

Strategic Planning Calendar

<p>August</p> <ul style="list-style-type: none"> -IHL announces system initiatives -Budget presentation 	<p>September</p> <ul style="list-style-type: none"> -Campus reviews W-2009 -Budget process survey administered 	<p>October</p> <ul style="list-style-type: none"> -Continue implementation of IERs -W 2009 review continues
<p>November</p> <ul style="list-style-type: none"> -Continue implementation of IERs 	<p>December</p> <ul style="list-style-type: none"> -Continue implementation of IERs 	<p>January</p> <ul style="list-style-type: none"> -Continue implementation of IERs -Annual performance appraisals begin -PIE Council reviews and modifies campus survey instruments (e.g., student, faculty, staff satisfaction surveys)
<p>February</p> <ul style="list-style-type: none"> -Continue implementation of IERs -Campus surveys administered -PIE Council reviews survey results and other information and recommends University priorities to the President 	<p>March</p> <ul style="list-style-type: none"> -Continue implementation of IERs -Campus survey results compiled and distributed -President reviews University priorities -President announces University priorities -Budget calendar distributed -Budget workshops held 	<p>April</p> <ul style="list-style-type: none"> -Unit heads complete BRFs -Budget hearings are held between unit heads and Cabinet members -President's Cabinet reviews budget requests
<p>May</p> <ul style="list-style-type: none"> -End-of-year retreats -IERs completed with actual results and use of results -Budget appropriations received from IHL -Final Budget established 	<p>June</p> <ul style="list-style-type: none"> -5-year plan submitted to IHL 	<p>July</p> <ul style="list-style-type: none"> -Budgets distributed and implemented -IERs developed

BRF = Budget Request Forms; CPD = Comprehensive Planning Document;
 IER = Institutional Effectiveness Report