

2013-14 Fact Book

Office of Institutional Research Reneau Hall - 118 1100 College St., MUW-160 Columbus, MS 39701 662-329-8543

MISSISSIPPI UNIVERSITY FOR WOMEN

Fact Book 2013 – 2014

Table of Contents

Organizational Chart	1
MUW Vision, Mission, & Guiding Principles	2
MUW Goals	
MUW Profile	
EAC Report Card	

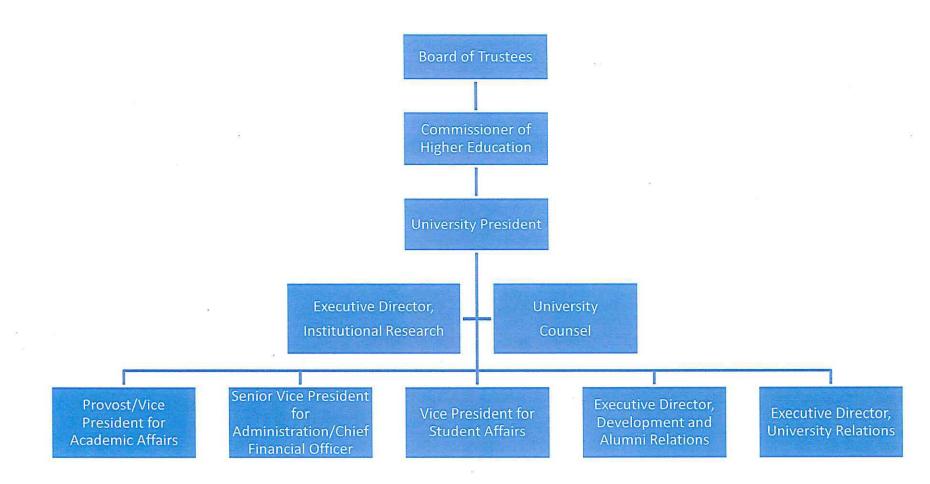
1. First-Time Student

1.1	First-Time Freshman Enrollment & Funnel Rates: Fall Terms	9
1.2	First-Time, Full-Time Bachelor's Degree Seeking Freshman Headcount: Graph: Fall Terms	s10
1.3	First-Time, Full-Time Bachelor's Degree Seeking Freshman Cohort Retention	
	& Graduation Rates	11
1.4	First-Time, Full-Time Bachelor's Degree Seeking Freshman ACT Scores: Fall Terms	12
1.5	First-Time Transfer Enrollment & Funnel Rates: Fall Terms	13
1.6	First-Time, Full-Time Bachelor's Degree Seeking Transfer Headcount: Graph: Fall Terms.	14
1.7	First-Time, Full-Time Bachelor's Degree Seeking Freshman Cohort Retention	
	& Graduation Rates	15
2. Stud	ent Enrollment	
2.1	Unduplicated Headcount and FTE Enrollment: Fall Terms	16
2.2	Unduplicated Headcount and FTE Enrollment: Spring Terms	17
2.3	Unduplicated Headcount and FTE Enrollment: Summer Terms	18
2.4	Main Campus Headcount: Fall Terms	19
2.5	Tupelo Campus Headcount: Fall Terms	20
2.6	Unduplicated Enrollment by Gender: Fall Terms	21
2.7	Unduplicated Enrollment by Race/Ethnicity: Fall Terms	22
2.8	Unduplicated Enrollment by Race/Ethnicity, Gender and FT/PT Status: Fall 2013	23
2.9	Unduplicated Enrollment and Credit Hr. Production by FT/PT Status: Fall Terms	24
2.10	Unduplicated Enrollment by Student Classification: Fall Terms	25
2.11	Unduplicated Enrollment by Credit Hrs. and Student Classification: Fall 2013	26
2.12	Fiscal Year Headcount and FTE Enrollment	27
2.13	Unduplicated Enrollment by Age Distribution and Student Classification: Fall Terms	28
2.14	Unduplicated Enrollment by Non-traditional and Traditional Students: Fall Terms	29
2.15	Residence Hall Student Enrollment: Fall Terms	30
2.16	Unduplicated Enrollment by Residence Hall and Commuter Students: Fall Terms	31
2.17	Unduplicated Enrollment by State of Residence: Fall Terms	
2.18	Unduplicated Enrollment by Country: Fall Terms	33
2.19	Unduplicated Enrollment by MS County: Fall Terms	34
2.20	Unduplicated Enrollment by IHL API: Fall 2013	37
2.21	Unduplicated Enrollment by IHL API: Spring 2013	38

3. Program Enrollment & Degrees Awarded

	3.1	Unduplicated Enrollment by Major and Concentration: Fall Terms
	3.2	Unduplicated Enrollment by College: Fall Terms
	3.3	Class Type Enrollment: Fall Terms
	3.4	Credit Hour Generation by College & Department: 3 Years
	3.5	On-line Credit Hour Generation by College and Department: 3 Years
	3.6	Degrees Awarded by IHL API: AY 2013
	3.7	Degrees Awarded by Major/Concentration, Race/Ethnicity and Gender: AY 2013
	3.8	Degrees Awarded: Chart: AY 201351
	3.9	History of Degrees Awarded by CIP: 5 Years
	3.10	History of Degrees Awarded by Major and Gender: 5 Years
	3.11	Top Bachelor and Master Degrees Awarded in the Last 5 Years: Chart
	3.12	Breakdown of Degrees Awarded: 5 Years
	3.13	History of Degrees Awarded by Level: Chart: 10 Years
4.	Facult	У
	4.1	Faculty Profile
	4.2	Faculty Credit Hour Production by Course Level
5.	Reven	ues and Expenditures
	5.1	Summary of Budgeted E&G Revenues and Expenditures
	5.2	2013-2014 E&G Revenues by Budget Entity: Chart
	5.3	2013-2014 E&G Expenditures by Budget Entity: Chart
	5.4	Authorization of State Gen. Obligation Bonds for MUW FY 1994-201363
	5.5	Authorization of State Gen. Obligation Bonds for IHL FY 1994-2013
M	UW A	ccreditation Information
M	UW O	rganizational Chart – Provost/Vice President for Academic Affairs
		rganizational Chart – Academic Units74
AI	PPEND	DIX: Explanation of Terms75

University Organizational Chart



Effective 1/31/14

Mississippi University for Women Vision, Mission and Guiding Principles

Vision

Building on its long tradition of excellence in liberal arts and professional education, as well as its historic focus on academic and leadership development for women, Mississippi University for Women will continue to be a university that prepares both women and men for successful lives by providing a high-quality education in a personalized learning environment.

Mission

A Carnegie Master's S public institution, Mississippi University for Women (MUW) provides high-quality undergraduate and graduate education for women and men in a variety of liberal arts and professional programs, while maintaining its historic commitment to academic and leadership development for women. MUW emphasizes a personalized learning environment in all of its educational programs, which are offered through the College of Arts and Sciences, College of Business and Professional Studies, College of Education and Human Sciences, and College of Nursing and Speech Language Pathology. MUW delivers selected programs and courses through distance education formats to provide educational opportunities throughout Mississippi and the United States, while addressing the unique educational and public service needs of northeast Mississippi and adjoining counties in northwest Alabama. MUW supports research, scholarship, and creativity to enhance faculty development and student learning and to advance knowledge in the disciplines offered by the university.

Revised August 15, 2013

Guiding Principles

MUW provides high-quality instructional programs that emphasize teaching and learning. With faculty and staff of the highest caliber, MUW is dedicated to providing a campus environment that encourages lifelong learning, strong career preparation, and personal growth. Graduates are expected to have skills in communication, technology, and critical thinking, as well as an awareness of self, gender-related issues, cultural diversity, and responsible citizenship.

MUW is student oriented. MUW provides small classes and emphasizes personalized student attention, so that each student will have the opportunity to succeed. MUW offers a student-life program that stimulates learning and leadership development.

MUW values research, scholarship, and creativity. While MUW is primarily a teaching institution, the university supports research, scholarship, and creativity to enhance the professional development of faculty and staff in order to better prepare students.

MUW is committed to diversity among its faculty, staff, and students. The faculty, staff, and students of MUW represent the global society in which we live. MUW believes that diversity allows students to grow in their understanding of self and others.

MUW endorses sound organizational principles and is committed to operational efficiency, collaborative strategic planning, institutional effectiveness, and creative problem solving.

MUW meets regional, state, and national needs for higher education. The University responds to the needs of the local community by providing cultural activities; programs for intellectual, professional, and social development; and by assisting in economic development. MUW extends its outreach to the state and nation using multiple delivery methods, including the internet and other advanced systems.

MUW is committed to public service. MUW forms partnerships with businesses, as well as with educational, governmental, public service, and charitable organizations, to create opportunities that provide economic and social advantages for the institution, community, and region.

Approved by the Mississippi IHL Board on January 15, 2004

MUW Strategic Goals: 2010-2015

The University will provide an innovative, high-quality academic enterprise that engages students, faculty, and staff by:

- fostering students' deep learning, engagement, and holistic development; and
- recruiting, developing, and retaining a highly qualified, diverse faculty and staff.

The University will cultivate a dynamic student body that can benefit from, and contribute to the institution by:

- recruiting qualified, diverse students;
- promoting student access, success, retention, and graduation; and
- cultivating a student-first institutional culture.

The University will promote internal operations that advance institutional efficiency and priorities by:

- maintaining, enhancing, and effectively utilizing the campus facilities, space, and infrastructure;
- providing appropriate resources, equipment, and technology;
- designing effective, efficient procedures and policies; and
- fostering a culture of accountability to ensure ongoing quality enhancement.

The University will promote external relations that advance its public mission and fiscal priorities by:

- forging meaningful and engaged partnerships with external stakeholders;
- providing services and enhancing relationships in the community, region, and state; and
- seeking innovative revenue enhancement through external fund raising and auxiliary management.

Approved by the President in May of 2009

MUW Profile

In the 2014 America's Best Colleges guidebook published by U.S. News and World Report, MUW is in the top tier of Best Regional Universities. MUW is the highest ranked public Mississippi university in the Southern category. MUW was ranked 20 of the public universities on this list.

2629 unduplicated students are enrolled at MUW for the Fall 2013 semester.

79 % are full-time students.
82 % are female.
18 % are male.
58 % are white.
37 % are African-American.
23 % are degree seeking new transfer students.
7 % are first-time, full-time bachelor's degree seeking freshman students.
26.2 is the average age of a MUW student.
25.2 is the average age of a male student.
26.5 is the average age of a female student.

61.3 % of MUW students are 24 years old or younger.

38.7 % of MUW students are 25 or older.

Student to Faculty FTE Ratio: The Student to Faculty FTE ratio is approximately 13 to 1.

MUW Employees

MUW has been named as one of the best colleges in the nation to work for, according to a survey by The Chronicle of Higher Education. Additionally, because The MUW was rated highly across all categories, it was one of only 42 institutions named to the 2013 Honor Roll.

MUW has approximately 309 full-time employees. Approximately 69% of full-time employees are female.

Approximately 31% of full-time employees are men.

Approximately 18% of full-time employees are minorities.

MUW has approximately 99 part-time employees

MUW is an affirmative action/equal opportunity institution.

Student Fees: Academic Year 2013-2014

Undergraduate

Semester Hour	\$235.00 (In-state)
Semester Hour	\$640.00 (Out-of-state)

Graduate

Semester Hour	\$313.50 (In-state)
Semester Hour	\$853.50 (Out-of-state)

Grounds and Buildings

The campus covers more than 114 acres within the historic district of central Columbus, MS. Twenty-three of more than 60 buildings are listed on the National Register of Historic Places.



Mississippi University for Women P.O. Box W-1613 • Columbus, MS 39701

P.O. Box W-1613 • Columbus, MS 39701 1-877-462-8439 www.muw.edu

2011-12 INSTITUTIONAL PROFILE

This Institution University System Aver Sudent Enrollment Number Percent Number Percent Total Headcount Enrollment 3,445 11,754 Percent Number Total Headcount Enrollment 3,08 8,9% 2,633 222 Total Full-Time Equivalent (FTE) Enrollment 2,555 8,856 Reduced R
Student Errollment 3,445 11,754 Total Headcount Enrollment 3,445 3,137 91.3% 9,121 77 Graduate & Professional 308 8.9% 2,633 22 Total Hulfment Equivalent (FE) Enrollment 2,379 93.3% 7,495 8.856 Undergraduate 2,379 93.3% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 Numdergraduate Equivalent (FE) Enrollment 2,379 93.3% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 Numdergraduate Equivalent (FE) Enrollment 176 6.9% 1,361 15 Undergraduate Enrollment in High-Need Disciplines 119 3.8% 1,884 20 Education (Including Non-teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Enrollment 27.8 - 20.0 - Total Degrees Awarded 710 1,986 0 0 0.0% 1 0.0
Undergraduate 3,137 91.3% 9,121 77 Graduate & Professional 308 8.9% 2,633 22 Total Full-Time Equivalent (FTE) Enrollment 2,555 8,856 10 Undergraduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30.7% 2,682 29 Entering Transfers - MS Community Colleges 607 19.3% 903 91 Undergraduate Enrollment in High-Need Disciplines 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 119 3.8% 1.884 20 Education (Including Non-Teaching Areas) 247 7.9% 1.223 13 Nursing (All Undergraduate Levels) 867 28.3% 555 3.3 Degrees Awarded 710 1,986 0. 4.8 6.8% 9 0. Associate 93 13.1% 575 28.8 6.7 7.8% 1.402 70 Graduate and Pr
Undergraduate 3,13 91,1% 9,121 77 Graduate & Professional 308 8,9% 2,633 22 Total Full-Time Equivalent (FE) Enrollment 2,555 8,856 8,856 Undergraduate 2,379 93,1% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30,7% 2,682 29 Entering Frashmen 193 6,2% 1,390 15 Entering Transfers - MS Community Colleges 607 19,3% 903 92 Entering Transfers - All Other Institutions 162 5,2% 389 4. Undergraduate Enrollment Int High-Need Disciplines 5 5 3.3 Science, Technology, Engineering, Mathematics (STEM) 119 3.8% 1.884 20 Undergraduate Engrees per 100 Undergraduate Levels) 887 28.3% 555 3.3 Degrees Awarded 710 1,986 - 20.0 - <tr< td=""></tr<>
Total Full-Time Equivalent (FTE) Enrollment 2,555 8,856 Undergraduate & Professional 2,379 93.1% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30.7% 2,682 29 Entering Transfers - MS Community Colleges 607 19.3% 903 92 Entering Transfers - MI Other Institutions 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 119 3.8% 1,884 20 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Enrollment 27.8 - 20.0 - Total Degrees Awarded 710 1,986 0 - Certificate 0 0.0% 1 0 - Graduate and Professional 93 13.1% 575 28 Total Degrees Awarded 710 1,986 - - Undergraduate Degrees p
Undergraduate 2,379 93.1% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30.7% 2,682 29 Entering Transfers - MS Community Colleges 607 19.3% 903 90. Entering Transfers - All Other Institutions 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 5 5 32 555 33 Science, Technology, Engineering, Mathematics (STEM) 119 3.8% 1,884 200 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Levels) 887 28.3% 555 33 Degrees Awarded 710 1,996 - 20.0 - Cartificate 0 0 0.0% 1 00 Associate 48 6.8% 9 0.0 - 55,418 - Cortificate 0 0.0.
Undergraduate 2,379 93.1% 7,495 84 Graduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30.7% 2,682 29 Entering Transfers - MS Community Colleges 607 19.3% 903 90. Entering Transfers - All Other Institutions 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 5 5 32 555 33 Science, Technology, Engineering, Mathematics (STEM) 119 3.8% 1,884 200 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Levels) 887 28.3% 555 33 Degrees Awarded 710 1,996 - 20.0 - Cartificate 0 0 0.0% 1 00 Associate 48 6.8% 9 0.0 - 55,418 - Cortificate 0 0.0.
Graduate & Professional 176 6.9% 1,361 15 New Undergraduate Students (Percent of Total Undergraduates) 962 30.7% 2,682 29 Entering Transfers - MS Community Colleges 607 19.3% 903 90 Entering Transfers - MS Community Colleges 607 19.3% 903 90 Entering Transfers - MS Community Colleges 607 19.3% 903 90 Undergraduate Enrollment in High-Need Disciplines 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 119 3.8% 1,884 200 Education (including Non-Teaching Areas) 247 7.9% 1,223 133 Nursing (All Undergraduate Degrees per 100 Undergraduate FTE Enrollment 27.8 - 20.0 - Total Degrees Awarded 710 1,986 - 48 6.8% 9 0. Associate 48 6.8% 9 0. Graduate and Profesional 93 13.1% 575 28 Total Degrees Awarded 193
New Undergraduate Students (Percent of Total Undergraduates)96230.7%2,68229Entering Transfers - MS Community Colleges60719.3%9039.1Entering Transfers - All Other Institutions1625.2%3894.Undergraduate Enrollment In High-Need Disciplines1193.8%1,88420Education (Including Non-Teaching Areas)2477.9%1,22313Nursing (All Undergraduate Levels)88726.3%5553.Ogrees AwardedUndergraduate Degrees per 100 Undergraduate FTE Enrollment27.820.0-Total Degrees Awarded7101,986Certificate00.0%10.00.0%10.0Associate486.8%90Baccalaureate55980.1%1,4027070-Graduate and Professional9313.1%57528Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$1.1.5\$3.8.6-Average Financial Aid Adord per Undergraduate Student\$5,416\$6,311Vareage Kealones57%\$3.6.6-\$5.718College Readiness57%\$3.6.6\$5.418Average ACT Score of Entering Freshmen, Fall 201121.222.25.5Students Enrolled in intermediate English/read
Entering Treshmen 193 6.2% 1,390 15 Entering Transfers - AI Other Institutions 162 5.2% 389 4. Undergraduate Enrollment in High-Need Disciplines 119 3.8% 1,884 20 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Levels) 887 28.3% 555 3. Degrees Awarded 710 1,986 70 1.986 Certificate 0 0.0% 1 0.0 4.8 Associate 48 6.8% 9 0.0% 1 0.0 Graduate and Professional 93 13.1% 575 2.8 7.7 2.8 7.9 2.4 7.9 2.2 7.0 1.986 7.0 1.986 7.0 7.0 1.986 7.0 0.3 7.0 7.0 1.986 7.0 7.5 7.8 7.7 2.8 7.7 7.0 7.0 7.0 7.0 7.0 7.0 7.0 </td
Entering Transfers - MS Community Colleges 607 19.3% 903 9.9 Entering Transfers - All Other Institutions 162 5.2% 389 4. Undergraduate Enrollment In High-Need Disciplines 119 3.8% 1.884 20 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Levels) 887 28.3% 555 3. Degrees Awarded Undergraduate Degrees per 100 Undergraduate FTE Enrollment 27.8 20.0 Total Degrees Awarded 710 1.986 0.0% 1 0.0 Associate 48 6.8% 9 0.0 0.0% 1 0.0 Associate 93 13.1% 575 28 5.418 Undergraduate Turition (Fail and Spring terms) \$4.876 \$5.418 Total Undergraduate Students Receiving Financial Aid Dollars (in Millions) \$11.5 \$3.8.6 Total Undergraduate Students Receiving Finan
Intering Transfers - All Other Institutions 162 5.2% 389 4 Undergraduate Enrollment in High-Need Disciplines -
Undergraduate Enrollment in High-Need Disciplines Image: Network Stress Image:
Science, Technology, Engineering, Mathematics (STEM) 119 3.8% 1.884 20 Education (Including Non-Teaching Areas) 247 7.9% 1,223 13 Nursing (All Undergraduate Levels) 887 28.3% 555 33 Degrees Awarded 27.8 - 20.0 - Total Degrees Awarded 710 1.986 - - 0.0% 1 0.0 Certificate 0 0.0% 1 0.0 - - 20.0 - - 0.0 - 0.0% 1 0.0 - 0.0 0.0% 1 0.0 - 0.0 - 0.0% 1.402 70 - 20.0 - - 700 Gacuate and Professional 93 13.1% 575 28 - 0.0 - 55,418 - - 56,415 - - 52,418 - - 55,416 - - 52,418 - - 56,331 - -
Education (Including Non-Teaching Areas) Nursing (All Undergraduate Levels) 247 7.9% 1,223 13 Degrees Awarded
Nursing (All Undergraduate Levels) 887 28.3% 555 3.3 Degrees Awarded 27.8 20.0 Total Degrees Awarded 710 1,986 1,986 Total Degrees Awarded 0 0.0% 1 0 1,986 1,986 0 0.0% 1 0 0.0% 1 0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0% 1 0.0 0.0 0.0 0.0 0.0 0.
Degrees AwardedUndergraduate Degrees per 100 Undergraduate FTE Enrollment27.820.0-Total Degrees Awarded7101,986-Certificate00.0%10.1Associate486.8%90.0Baccalaureate56980.1%1,40270Graduate and Professional9313.1%57528Tuition and Financial Aid\$5,418\$5,418Undergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid511.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%85Percent of Undergraduate Students Receiving Pell Grants57%55College Readiness57%52.2Average ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 20111344925Students Enrolled in One or More Intermediate Giglish/reading during first year5440.3%14128Fall 2009 intermediate math during first year5440.3%14128Fall 2009 intermediate math students completing atgreway course within 2 years36.0% <t< td=""></t<>
Undergraduate Degrees per 100 Undergraduate FTE Enrollment27.820.0Total Degrees Awarded7101,9860Certificate00.0%10.0Associate486.8%90.Baccalaureate56980.1%1,40270Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)Room (Double Occupancy) and Board (Average Meal Plan)\$4,876\$5,418Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Ortal Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in intermediate English/reading during first year1511.2%100421Students Enrolled in both math and English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years36.0%4
Total Degrees Awarded7101,986Certificate00.0%10.0Associate486.8%90.0Baccalaureate55980.1%1,402700Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Yotal Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%55College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in intermediate Courses, Fall 201113449250Students Enrolled in intermediate English/reading during first year6548.5%24750Students Enrolled in intermediate English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years60.4%64Students Enrolled in both math and English/reading during first year60.4%64Fall 2009 intermediate Eng
Certificate00.0%10.0Associate486.8%90.0Baccalaureate56980.1%1,40270Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Average Financial Aid Dudergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%\$6,331Percent of Undergraduate Students Receiving Financial Aid57%\$22Students Enrolled in One or More Intermediate Courses, Fall 2011134492492Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years36.0%43Fall 2009 intermediate English stud
Associate486.8%90.Baccalaureate56980.1%1,40270Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%88Percent of Undergraduate Students Receiving Financial Aid85%24756Students Enrolled in one or More Intermediate Courses, Fall 2011134492-54Students Enrolled in intermediate English/reading during first year5548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in intermediate English/reading during first year60.0%43Fall 2009 intermediate math students completing math gateway course within 2 years60.0%43Fall 2009 intermediate English students completing gateway course within 2 years60.0%43Fall 2009 intermediate English students completing gateway course within 2 years60.0%43Fall 2009 intermediate Engl
Baccalaureate Graduate and Professional56980.1%1,40270Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Students\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%88Percent of Undergraduate Students Receiving Pell Grants57%55Average ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 2011134492Students Enrolled in intermediate English/reading during first year5548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year36.0%43Fall 2009 intermediate English students completing ateway course within 2 years60.4%43Fall 2009 intermediate English students completing ateway course within 2 years60.4%43Fall 2009 intermediate English students completing ateway course within 2 years60.4%-
Graduate and Professional9313.1%57528Tuition and Financial AidUndergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%86Percent of Undergraduate Students Receiving Pell Grants57%57College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in intermediate Courses, Fall 2011134492Students Enrolled in intermediate English/reading during first year6548.5%24750Students Enrolled in intermediate English/reading during first year5440.3%14128Fall 2009 intermediate English students completing math gateway course within 2 years60.4%64.4%Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%64.4%Percent of full-time students completing 12 credit hours within one academic year72.1%64.4%Percent of full-time students completing 12 credit hours within one
Tuition and Financial AidImage: Second S
Undergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%58College ReadinessVerage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 201113449250Students Enrolled in intermediate English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%69Percent of full-time students completing 24 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year72.1%69
Undergraduate Tuition (Fall and Spring terms)\$4,876\$5,418Room (Double Occupancy) and Board (Average Meal Plan)\$5,748\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%58College ReadinessVerage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 201113449250Students Enrolled in intermediate English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%69Percent of full-time students completing 24 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year72.1%69
Room (Double Occupancy) and Board (Average Meal Plan)\$\$,748\$\$6,415Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$\$,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%57College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 201111344922Students Enrolled in intermediate math during first year6548.5%247750Students Enrolled in intermediate English/reading during first year1511.2%10421.2Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.5%Fall 2009 intermediate English students completing English gateway course within 2 years60.4%43.5%Fall 2009 intermediate English students completing English gateway course within 2 years60.4%43.5%Fall 2009 intermediate English students completing English gateway course within 2 years60.4%43.5%Fall 2009 intermediate English students completing 24 credit hours within one academic year72.1
Total Undergraduate Scholarship and Financial Aid Dollars (in Millions)\$11.5\$38.6Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%55College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 2011134492Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421.2Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student Progress72.1%69.69.Percent of full-time students completing 12 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Average Financial Aid Award per Undergraduate Student\$5,416\$6,331Percent of Undergraduate Students Receiving Financial Aid86%82Percent of Undergraduate Students Receiving Pell Grants57%52College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 2011134492Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421.2Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing 24 credit hours within one academic year72.1%49.Percent of full-time students completing 12 credit hours within one academic year48.0%49.
Percent of Undergraduate Students Receiving Financial Aid86%82%Percent of Undergraduate Students Receiving Pell Grants57%58%College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 201113449250%Students Enrolled in intermediate math during first year6548.5%24750%Students Enrolled in intermediate English/reading during first year1511.2%10421%Students Enrolled in both math and English/reading during first year5440.3%14128%Fall 2009 intermediate math students completing English gateway course within 2 years36.0%43%Further ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69%Percent of part-time students completing 12 credit hours within one academic year48.0%49%
Percent of Undergraduate Students Receiving Pell Grants57%58College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 201113449250Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year48.0%49
College ReadinessAverage ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 2011134492Students Enrolled in intermediate math during first year6548.5%24750.Students Enrolled in intermediate English/reading during first year1511.2%10421.Students Enrolled in both math and English/reading during first year5440.3%14128.Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student ProgressPercent of full-time students completing 12 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Average ACT Score of Entering Freshmen, Fall 201121.222.2Students Enrolled in One or More Intermediate Courses, Fall 2011134492492Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64Student ProgressPercent of full-time students completing 12 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year48.0%49948.0%4949
Students Enrolled in One or More Intermediate Courses, Fall 2011134492Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year48.0%49
Students Enrolled in intermediate math during first year6548.5%24750Students Enrolled in intermediate English/reading during first year1511.2%10421Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Students Enrolled in intermediate English/reading during first year1511.2%10421.Students Enrolled in both math and English/reading during first year5440.3%14128.Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Students Enrolled in both math and English/reading during first year5440.3%14128Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69Percent of part-time students completing 12 credit hours within one academic year48.0%49
Fall 2009 intermediate math students completing math gateway course within 2 years36.0%43.Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Fall 2009 intermediate English students completing English gateway course within 2 years60.4%64.Student ProgressPercent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Student Progress Percent of full-time students completing 24 credit hours within one academic year 72.1% 69. Percent of part-time students completing 12 credit hours within one academic year 48.0% 49.
Percent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Percent of full-time students completing 24 credit hours within one academic year72.1%69.Percent of part-time students completing 12 credit hours within one academic year48.0%49.
Entering Freshmen 83.6% 85.
Entering Transfers 86.1% 84.
All Undergraduate Students 88.3% 88.
One-Year Retention Rates for Entering Full-Time Freshmen
Fall 2010 returning in Fall 2011 75% 77
Student Graduation Rates
First-time, full-time Freshman Cohort, Fall 2004 231 998
Cohort students graduating within 4 years (100% of normal time) 55 23.8% 260 26.
Cohort students graduating within 4 years (100% of normal time)5525.8%26026.Cohort students graduating within 6 years (150% of normal time)9139.4%49849.
Cohort students graduating within 8 years (200% of normal time)9139.4%49849.Solution of the students graduating within 8 years (200% of normal time)9842.4%53153.
Conort structules graduating within o years (2007/001 normal time) 30 42.47/0 551 55.
Other University Variables
External Research Dollars – All Sources (in Millions), FY2011-12 \$6.5 \$51.0 -
Student –Faculty Ratio, Fall 2011 14:1 17:1
Percent of Full-Time Instructional Faculty with Terminal Degree, Fall 2011 62.8% 76.4%



2011-12 INSTITUTIONAL PROFILE

Academic Year 2011-12 (AY2011-12) – The Institutional Profile is for the 2011-12 academic year and includes the Summer 2011, Fall 2011, and Spring 2012 terms. Some reporting terms may vary depending on the length of time for each metric.

University System Average – The university system average is based on eight institutions and includes the Medical Center with the University of Mississippi in most instances. Figures including UMMC data are denoted with an asterisk (*).

Total Headcount Enrollment – Total headcount enrollment figures are unduplicated for the academic year. Academic level for enrollment is based on the last term of attendance for the year. [Source: IHLMIS]

Total Full-Time Equivalent (FTE) Enrollment – Total full-time equivalent enrollment figures are based on undergraduate and graduate credit hour activity over a 12-month period. [Source: Federal IPEDS]

Entering Freshmen – Entering freshmen figures are based on an unduplicated count of entering freshmen at any point during the academic year. [Source: IHLMIS]

Entering Transfers – Entering transfer figures are based on an unduplicated count of entering transfer students at any point during the academic year from Mississippi's community colleges and all other postsecondary institutions. [Source: IHLMIS]

Science, Technology, Engineering, Mathematics (STEM) Enrollment – STEM enrollment includes the number of undergraduate students majoring in science, technology, engineering, and mathematics as defined by the National Science Foundation (NSF). A complete listing of the NSF-STEM majors can be found at http://www.ice.gov/doclib/sevis/pdf/stem-list.pdf [Source: IHLMIS]

Education (Including Non-Teaching Areas) and Nursing Enrollment (All Undergraduate Levels) Enrollment - Education enrollment includes the number of undergraduate students majoring in any education discipline according to the 13 CIP code. This includes teaching and non-teaching education majors. Nursing enrollment includes the number of undergraduate students majoring in any nursing discipline. [Source: IHLMIS]

Undergraduate Degrees per 100 Undergraduate FTE Enrollment – Figures indicate the number of undergraduate degrees awarded per 100 undergraduate FTE students. Undergraduate degrees include certificates, associates, and baccalaureate degrees. Undergraduate FTE is based on an four-year average of annual undergraduate FTE figures. [Source: Degrees – IHLMIS; Student FTE – Federal IPEDS]

Undergraduate Tuition, Room, and Board – Tuition figures represent undergraduate resident tuition for both the fall and spring terms. Room rates reflect double occupancy rates (most common) and Board rates reflect average meal plan. [Source: IHL Finance & Admin]

Financial Aid – Total undergraduate scholarship and financial aid figures include state, federal, institutional, and all other forms of financial aid known by the reporting institution. Average financial aid award per student is based on the total amount of financial aid divided by the number of eligible students. Percent of undergraduates receiving aid is based on institutional federal financial aid cohorts. [Source: Federal IPEDS]

Intermediate Enrollment – It should be noted that institutions have varying academic policies regarding intermediate enrollment. Intermediate enrollment includes the number of students taking one or more Intermediate courses. Figures are based on Fall 2011 data and exclude the Academic Support Lab. Gateway courses for Mathematics include College Algebra, Elementary Statistics or equivalent courses. Gateway courses for English include Composition, Writing, or equivalent courses. [Source: IHLMIS]

Student Progress – Full-time status includes students taking 12 or more hours during the fall term while part-time students include students taking less than 12 hours during the fall term. Students earning zero credit hours for the entire academic year were excluded from the metric since most were not enrolled for the entire academic year. [Source: IHLMIS]

Retention Rates – Retention rates reflect the percentage of first-time, full-time entering freshmen during the Fall 2010 term who return for the Fall 2011 term. [Source: Federal IPEDS]

Graduate Rates – Graduation rates reflect the percentage of first-time, full-time freshmen during the Fall 2004 term who graduated at 4-year (100% of normal time), 6-year (150% of normal time), and 8-year (200% of normal time) intervals. [Source: Federal IPEDS]

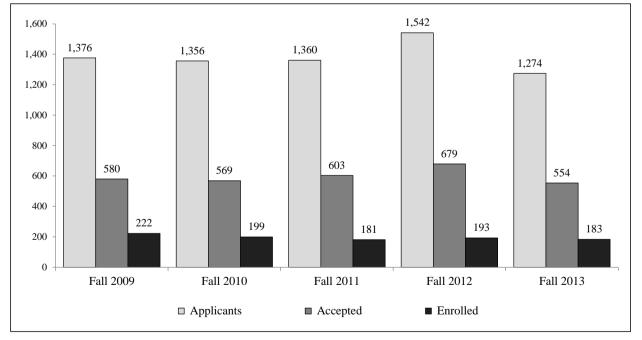
Student-Faculty Ratio – Student-faculty ratios are based on 12-month student FTE enrollment and FTE instructional faculty. [Source: Federal IPEDS]

Instructional Faculty with Terminal Degree – Figures represent the percentage of full-time instructional faculty with a terminal or first-professional degree. Terminal degrees include master's degrees in fine arts (M.F.A.), social work (M.S.W.) and library science (M.L.S.). [Source: IHLMIS]

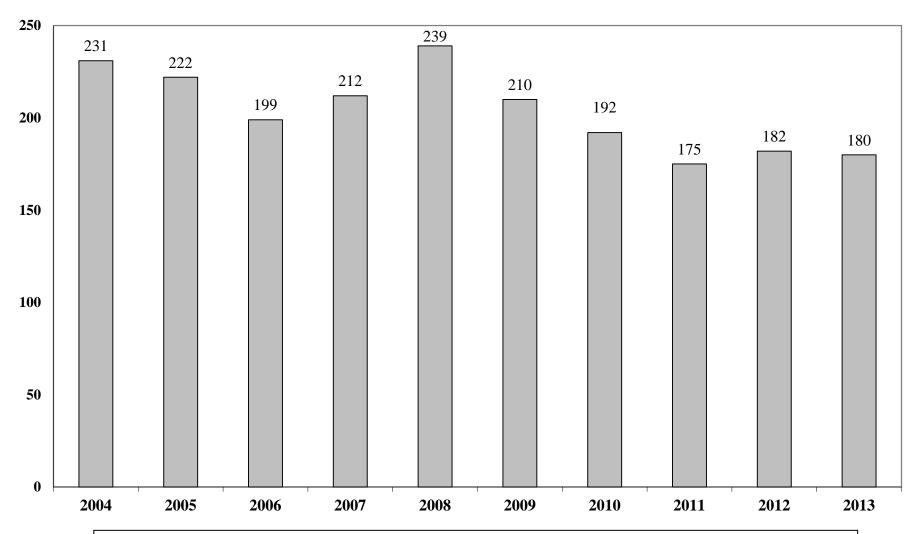


	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	5 Year # Change	5 Year % Change
Inquiries	5,686	6,095	5,698	4,970	5,793	107	2%
Conversion ratio from inquiry to application	24%	22%	24%	31%	22%		
Applicants	1,376	1,356	1,360	1,542	1,274	-102	-7%
Admit Rate from application to admit.	42%	42%	44%	44%	43%		
Accepted	580	569	603	679	554	-26	-4%
Yield rate from admission to enrollment	38%	35%	30%	28%	33%		
Enrolled	222	199	181	193	183	-39	-18%
Of those Enrolled							
First-time Full-time Bachelor's Degree Seeking	210	192	175	182	180	-30	-14%
First-time Part-time Bachelor's Degree Seeking	2	0	0	3	1	-1	-50%
First-time Full-time Other Degree Seeking	10	7	4	7	2	-8	-80%
First-time Part-time Other Degree Seeking	0	0	1	1	0	0	0%
Total Degree Seeking Freshmen	222	199	180	193	183	-39	-18%

1.1 First-Time Freshman Enrollment & Funnel Rates Fall 2009 - 2013



*Fall 2011 bachelor's cohort total changed from 176 to 175 after a student administratively withdrew from the university toward the end of the semester.



1.2 - First-time, Full-time Bachelor's Degree Seeking Freshman Headcount Fall 2004 - 2013

*In Fall 2006, our Pre-BSN, Pre-OT, and Pre-Engineering Students are included in the Other Degree Seeking Cohort instead of the Bachelor's Degree Seeking Cohort. The Other Degree Seeking Cohorts includes ASN and Pre-ASN students for all of the fall semesters (2004-2013) included in the graph.

1.3 - First-time Full-time Bachelor's Degree Seeking Freshman Cohort Retention & Graduation Rates

Fall 2005 Cohort	Fall 2005	Fall 2	006	Fall 20	007	Fall 2	2008	Fall 2	009	Fall 2	010	Fall	2011	Fall 2	2012	Fall 2	013
Enrolled	222	155	69.82%	128	57.66%	112	50.45%	46	20.72%	16	7.21%	8	3.60%	8	3.60%	10	4.50%
Graduated	0	0	0.00%	0	0.00%	1	0.45%	53	23.87%	80	36.04%	87	39.19%	89	40.09%	89	40.09%
Total	222	155	69.82%	128	57.66%	113	50.90%	99	44.59%	96	43.24%	95	42.79%	97	43.69%	99	44.59%
r																	
Fall 2006 Cohort	Fall 2006	Fall 2	007	Fall 2	800	Fall 2	2009	Fall 2	010	Fall 2	011	Fall	2012	Fall 2	2013	Fall 2	014
Enrolled	198	131	66.16%	97	48.99%	89	44.95%	36	18.18%	21	10.61%	8	4.04%	5	2.53%		
Graduated	0	0	0.00%	0	0.00%	2	1.01%	53	26.77%	70	35.35%	78	39.39%	80	40.40%		
Total	198	131	66.16%	97	48.99%	91	45.96%	89	44.95%	91	45.96%	86	43.43%	85	42.93%		
Г		1															
Fall 2007 Cohort	Fall 2007	Fall 2	008	Fall 2	009	Fall 2	2010	Fall 2	011	Fall 2	012	Fall	2013	Fall 2	2014	Fall 2	015
Enrolled	212	145	68.40%	115	54.25%	105	49.53%	58	27.36%	24	11.32%	14	6.60%				
Graduated	0	0	0.00%	0	0.00%	1	0.47%	46	21.70%	74	34.91%	83	39.15%				
Total	212	145	68.40%	115	54.25%	106	50.00%	104	49.06%	98	46.23%	97	45.75%				
г																	
Fall 2008 Cohort	Fall 2008	Fall 2	009	Fall 2	010	Fall 2	2011	Fall 2	012	Fall 2	013	Fall	2014	Fall 2	2015	Fall 2	016
Enrolled	239	163	68.20%	122	51.05%	115	48.12%	54	22.59%	25	10.46%						
Graduated	0	0	0.00%	0	0.00%	3	1.26%	54	22.59%	80	33.47%						
Total	239	163	68.20%	122	51.05%	118	49.37%	108	45.19%	105	43.93%						
ſ	Fall 2009	Fall 2	010	Fall 20	011	Fall 2	2012	Fall 2	013	Fall 2	014	Fall	2015	Fall 2	016	Fall 2	017
Fall 2009 Cohort																	
Enrolled	206	154	74.76%	126	61.17%	111	53.88%	50	24.27%								
Graduated	0	0	0.00%	0	0.00%	1	0.49%	56	27.18%								
Total	206	154	74.76%	126	61.17%	112	54.37%	106	51.46%								
ſ	Fall 2010	Fall 2	011	Fall 20	042	Fall 2	2012	Fall 2	014	Fall 2	045	Fall	2016	Fall 2	017	Fall 2	010
Fall 2010 Cohort	Fall 2010	Fall 2	011	Fall 20	/12	Fall 2	2013	rali z	014	Fdii 2	015	Fall A	2010	Fall 2	017	Fall 2	010
Enrolled	192	144	75.00%	117	60.94%	107	55.73%										
Graduated	0	0	0.00%	0	0.00%		0.00%										
Total	192	144	75.00%	117	60.94%	107	55.73%										
Г		1															
Fall 2011 Cohort	Fall 2011	Fall 2	012	Fall 20	013	Fall 2	2014	Fall 2	015	Fall 2	016	Fall	2017	Fall 2	2018	Fall 2	019
Enrolled	175	129	73.71%	102	58.29%												
Graduated	0	0	0.00%		0.00%												
Total	175	129	73.71%	102	58.29%												
Г		I _	I				I					_			T		
Fall 2012 Cohort	Fall 2012	Fall 2	013	Fall 2	014	Fall 2	2015	Fall 2	016	Fall 2	017	Fall	2018	Fall 2	2019	Fall 2	020
Enrolled	182	144	79.12%														
Graduated			0.00%														
Total	182	144	79.12%														

 Total
 182
 144

 *Students receiving more than one degree are only counted once.
 164

**If a student receives an ASN degree, it is not reflected in this table.

***Four students who are deceased were excluded from the Fall 2009 cohort.

****One student who is deceased was excluded from the Fall 2006 cohort.

1.4 - First-time, Full-time Bachelor's Degree Seeking Freshman ACT Scores Fall 2009 - 2013

Fall 2009	Composite	Math	English	Reading	Science Reasoning
Twenty-fifth percentile	18	16	19	18	19
Fiftieth percentile	21	18	21	21	20
Seventy-fifth percentile	24	22	25	25	23
Average	21.24	19.41	22.01	21.9	20.91
Minimum	13	11	10	12	11
Maximum	31	35	35	34	34

Fall 2010	Composite	Math	English	Reading	Science Reasoning
Twenty-fifth percentile	19	17	19	19	19
Fiftieth percentile	21	19	22	22	21
Seventy-fifth percentile	24	22	26	27	24
Average	21.96	20	22.83	23.07	21.29
Minimum	14	14	12	12	13
Maximum	34	32	36	36	34

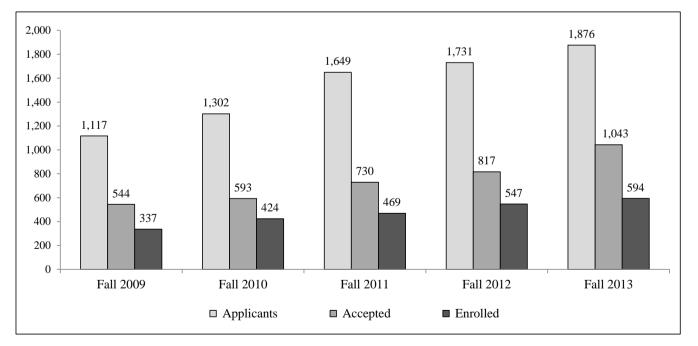
Fall 2011	Composite	Math	English	Reading	Science Reasoning
Twenty-fifth percentile	18	16	18	18	18
Fiftieth percentile	21	19	21	22	20
Seventy-fifth percentile	24	23	26	25	23
Average	21.19	19.66	21.71	21.8	20.91
Minimum	14	14	11	12	11
Maximum	31	33	33	34	31

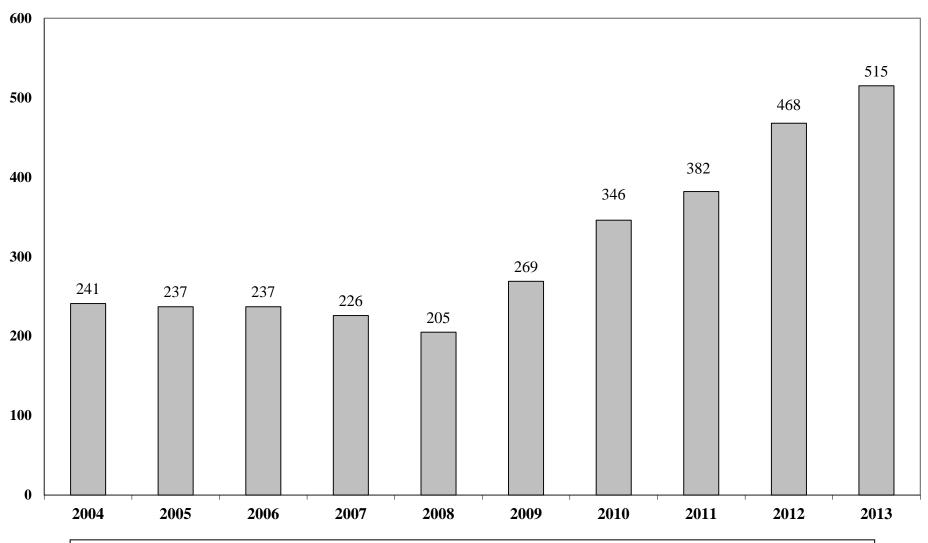
Fall 2012	Composite	Math	English	Reading	Science Reasoning
Twenty-fifth percentile	19	17	20	19	19
Fiftieth percentile	22	20	23	23	21
Seventy-fifth percentile	25	23	27	28	24
Average	22.18	19.95	23.03	23.58	21.51
Minimum	13	13	10	11	13
Maximum	31	30	35	36	33

Fall 2013	Composite	Math	English	Reading	Science Reasoning
Twenty-fifth percentile	18	17	18	18	18
Fiftieth percentile	20	19	21	21	21
Seventy-fifth percentile	24	22	25	26	23
Average	21.08	19.42	21.63	22.15	20.61
Minimum	14	13	9	11	11
Maximum	31	29	35	36	30

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	5 Year # Change	5 Year % Change
Inquiries	1,535	2,427	2,085	2,083	2,229	694	45%
Conversion ratio from inquiry to application	73%	54%	79%	83%	84%		
Applicants	1,117	1,302	1,649	1,731	1,876	759	68%
Admit Rate from application to admit.	49%	46%	44%	47%	56%		
Accepted	544	593	730	817	1,043	499	92%
Yield rate from admission to enrollment	62%	72%	64%	67%	57%		
Enrolled	337	424	469	547	594	257	76%
Of those Enrolled							
First-time Full-time Bachelor's Degree Seeking	269	346	382	468	515	246	91%
First-time Part-time Bachelor's Degree Seeking	24	32	41	36	35	11	46%
First-time Full-time Other Degree Seeking	41	41	43	39	42	1	2%
First-time Part-time Other Degree Seeking	3	5	3	4	2	-1	-33%
Total Degree Seeking Transfers	337	424	469	547	594	257	76%

1.5 - First-time Transfer Enrollment & Funnel Rates Fall 2009 - 2013





1.6 - First-time, Full-time Bachelor's Degree Seeking Transfer Headcount Fall 2004 - 2013

*In Fall 2006, our Pre-BSN, Pre-OT, and Pre-Engineering Students are included in the Other Degree Seeking Cohort instead of the Bachelor's Degree Seeking Cohort. The Other Degree Seeking Cohorts includes ASN and Pre-ASN students for all of the fall semesters (2004-2013) included in the graph.

1.7 - First-time Full-time Bachelor's Degree Seeking Transfer Cohort Retention & Graduation Rates

Fall 2005 Cohort Enrolled					07	Fall 20	00	Fall 200	9	Fall 20	10	Fall 2	2011	Fall 2	012	Fall 2	2013
Enrolled																r	
	237	155	65.40%	93	39.24%	40	16.88%	21	8.86%	15	6.33%	7	2.95%	4	1.69%	1	0.42%
Graduated		3	1.27%	63	26.58%	99	41.77%	120	50.63%	127	53.59%	134	56.54%	136	57.38%	137	57.81%
Total	237	158	66.67%	156	65.82%	139	58.65%	141	59.49%	142	59.92%	141	59.49%	140	59.07%	138	58.23%
[Fall 2006	Fall 2	007	Fall 20	008	Fall 20	09	Fall 201	0	Fall 20	011	Fall 2	012	Fall 2	013	Fall 2	2014
Fall 2006 Cohort	225		<1.10×	98	41.05%		15 200/	10	5.0.00	0	2.00%		1.000		0.120	r	
Enrolled	237	145	61.18%	98 45	41.35% 18.99%	41 98	17.30% 41.35%	12	5.06% 54.43%	133	3.38%	4	1.69%	1	0.42%		
Graduated	237	5	2.11%	45 143		139	41.35%	129 141	54.43% 59.49%	133	56.12% 59.49%	137	57.81% 59.49%	141	59.49% 59.92%		
Total	237	150	63.29%	143	60.34%	139	58.65%	141	59.49%	141	59.49%	141	59.49%	142	59.92%	I	
Fall 2007 Cohort	Fall 2007	Fall 2	008	Fall 20	009	Fall 20	10	Fall 201	1	Fall 20	012	Fall 2	013	Fall 2	2014	Fall 2	2015
Enrolled	226	160	70.80%	98	43.36%	39	17.26%	18	7.96%	8	3.54%	5	2.21%				
Graduated		7	3.10%	60	26.55%	112	49.56%	134	59.29%	140	61.95%	148	65.49%				
Total	226	167	73.89%	158	69.91%	151	66.81%	152	67.26%	148	65.49%	153	67.70%				
	Fall 2008	Fall 2	009	Fall 20	10	Fall 20	11	Fall 201	2	Fall 20	113	Fall 2	0014	Fall 2	2015	Fall 2	2016
Fall 2008 Cohort	1 411 2000	T all 2	005	1 011 20	10	1 all 20		1 411 201	-	1 411 20	15	i un z	.014	T an 2	010	T all 2	.010
Enrolled	205	139	67.80%	92	44.88%	41	20.00%	16	7.80%	6	2.93%						
Graduated		11	5.37%	46	22.44%	90	43.90%	110	53.66%	118	57.56%						
Total	205	150	73.17%	138	67.32%	131	63.90%	126	61.46%	124	60.49%						
	Fall 2009	Fall 2	010	Fall 20	011	Fall 20	12	Fall 201	3	Fall 20	014	Fall 2	015	Fall 2	2016	Fall 2	2017
Fall 2009 Cohort	269	1.00	(2.92%)	108	40.15%		16.260	10	6.60%								
Enrolled	269	169 25	62.83% 9.29%	75	40.15% 27.88%	44	16.36% 50.93%	18 162	6.69% 60.22%								
Graduated Total	269	194	9.29%	183	68.03%	137	67.29%	182	66.91%								
Total	269	194	72.12%	183	68.03%	181	67.29%	180	66.91%							I	
Fall 2010 Cohort	Fall 2010	Fall 2	011	Fall 20	12	Fall 20	13	Fall 201	4	Fall 20	015	Fall 2	016	Fall 2	017	Fall 2	2018
Enrolled	346	182	52.60%	104	30.06%	39	11.27%										
Graduated		64	18.50%	135	39.02%	194	56.07%										
Total	346	246	71.10%	239	69.08%	233	67.34%										
Г	Fall 2011	Fall 2	012	Fall 20	13	Fall 20	14	Fall 201	5	Fall 20	016	Fall 2	2017	Fall 2	2018	Fall 2	2019
Fall 2011 Cohort				T						<u> </u>						<u> </u>	
Enrolled	382	186	48.69%	91	23.82%											 	
Graduated		94	24.61%	177	46.34%											 	
Total	382	280	73.30%	268	70.16%												
Fall 2012 Cohort	Fall 2012	Fall 2	013	Fall 20	914	Fall 20	15	Fall 201	6	Fall 20	917	Fall 2	018	Fall 2	019	Fall 2	2020
	468	185	39.53%						1								
Enrolled	400																
Enrolled Graduated	408	123	26.28%													Г	

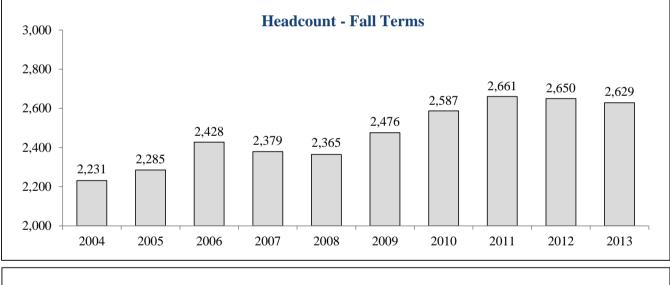
*Students receiving more than one degree are only counted once. **If a student receives an ASN degree, it is not reflected in this table.

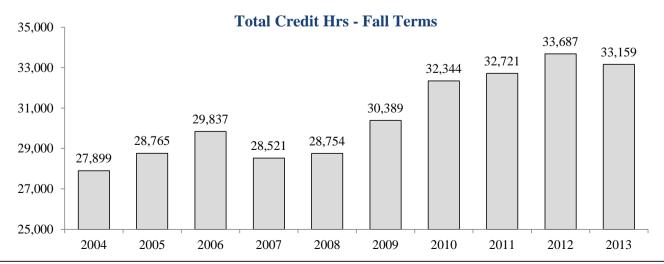
***One deceased student from the 2004 Cohort and one deceased student from the 2008 cohort have been removed.

****Fall 2006 Cohort numbers were adjusted because some ASN students were included in the table in prior fact books.

Fall	Headcount	% Change Year Ago	Total Cr. Hrs.	% Change Year Ago	Total FTE	% Change Year Ago
2004	2,231	-	27,899	-	1,881	-
2005	2,285	2.42%	28,765	3.10%	1,942	3.24%
2006	2,428	6.26%	29,837	3.73%	2,009	3.45%
2007	2,379	-2.02%	28,521	-4.41%	1,921	-4.40%
2008	2,365	-0.59%	28,754	0.82%	1,937	0.87%
2009	2,476	4.69%	30,389	5.69%	2,054	6.04%
2010	2,587	4.48%	32,344	6.43%	2,183	6.26%
2011	2,661	2.86%	32,721	1.17%	2,207	1.11%
2012	2,650	-0.41%	33,687	2.95%	2,268	2.77%
2013	2,629	-0.79%	33,159	-1.57%	2,240	-1.24%

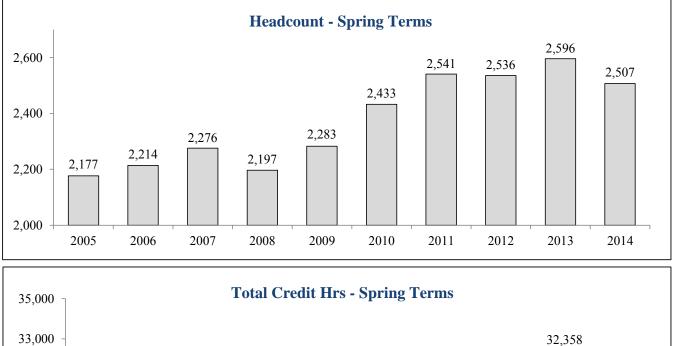
2.1 - Unduplicated Headcount and FTE Enrollment Fall 2004 - 2013

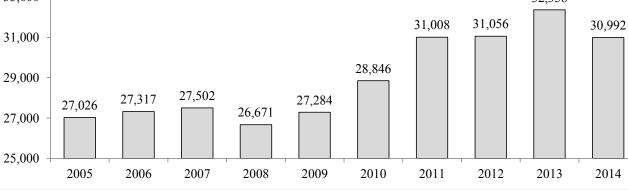




Spring	Headcount	% Change Year Ago	Total Cr. Hrs.	% Change Year Ago	Total FTE	% Change Year Ago
2005	2,177	-	27,026	-	1,824	-
2006	2,214	1.70%	27,317	1.08%	1,844	1.07%
2007	2,276	2.80%	27,502	0.68%	1,852	0.43%
2008	2,197	-3.47%	26,671	-3.02%	1,797	-2.98%
2009	2,283	3.91%	27,284	2.30%	1,843	2.57%
2010	2,433	6.57%	28,846	5.72%	1,950	5.85%
2011	2,541	4.44%	31,008	7.49%	2,092	7.24%
2012	2,536	-0.20%	31,056	0.15%	2,095	0.17%
2013	2,596	2.37%	32,358	4.19%	2,180	4.05%
2014	2,507	-3.43%	30,992	-4.22%	2,093	-3.99%

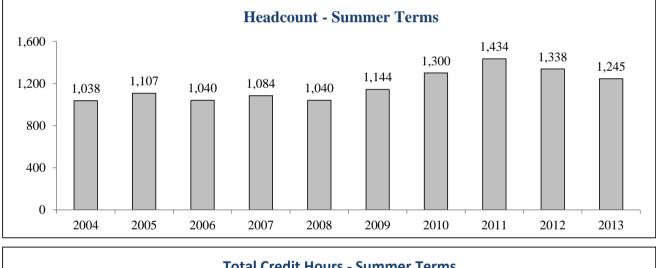
2.2 - Unduplicated Headcount and FTE Enrollment Spring 2005 - 2014

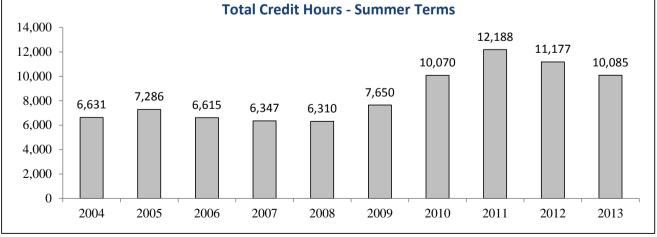




Summer	Headcount	% Change Year Ago	Total Cr. Hrs.	% Change Year Ago	Total FTE	% Change Year Ago
2004	1,038	-	6,631	-	456	-
2005	1,107	6.65%	7,286	9.88%	504	10.62%
2006	1,040	-6.05%	6,615	-9.21%	460	-8.81%
2007	1,084	4.23%	6,347	-4.05%	440	-4.24%
2008	1,040	-4.06%	6,310	-0.58%	439	-0.30%
2009	1,144	10.00%	7,650	21.24%	534	21.49%
2010	1,300	13.64%	10,070	31.63%	695	30.21%
2011	1,434	10.31%	12,188	21.03%	834	20.04%
2012	1,338	-6.69%	11,177	-8.30%	765	-8.27%
2013	1,245	-6.95%	10,085	-9.77%	692	-9.54%

2.3 - Unduplicated Headcount and FTE Enrollment Summer 2004 - 2013



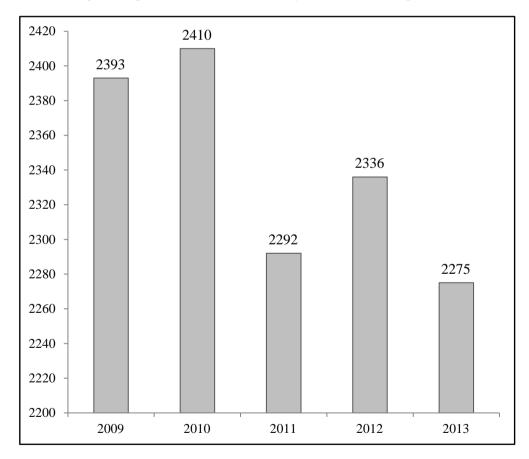


*For summer 2004 to summer 2007, numbers are from the end of the semester as reported to IHL. IHL changed its reporting policy prior to AY 2008-09 so that summer files are now comprised of merged data from beginning of the semester archive dates for each part of term.

2.4 - Main Campus Headcount
Fall 2009 - 2013

Fall	Headcount	# Change Year Ago	% Change Year Ago
2009	2393	-	-
2010	2410	17	0.71%
2011	2292	-118	-4.90%
2012	2336	44	1.92%
2013	2275	-61	-2.61%

*Students enrolled on Main campus may also be enrolled at the same time on Tupelo campus. Students enrolled in Italy count as Main campus.

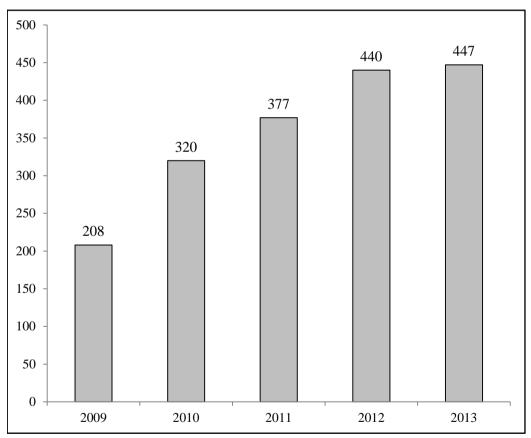


2.5 - Tupelo Campus Headcount Fall 2009 - 2013

Fall	Headcount	# Change Year Ago	# Change Year Ago
2009	208	-	-
2010	320	112	53.85%
2011	377	57	17.81%
2012	440	63	16.71%
2013	447	7	1.59%

*Students enrolled on Tupelo campus may also be enrolled at the same

time on Main campus.



2.6 - Unduplicated Enrollment by Gender Fall 2004 - 2013

	Fen	nale	Ма	ale	То	tal
Fall	#	% of Total	#	% of Total	#	% Change Year Ago
2004	1,892	84.81%	339	15.19%	2,231	-
2005	1,936	84.73%	349	15.27%	2,285	2.42%
2006	2,060	84.84%	368	15.16%	2,428	6.26%
2007	2,010	84.49%	369	15.51%	2,379	-2.02%
2008	1,984	83.89%	381	16.11%	2,365	-0.59%
2009	2,025	81.79%	451	18.21%	2,476	4.69%
2010	2,133	82.45%	454	17.55%	2,587	4.48%
2011	2,207	82.94%	454	17.06%	2,661	2.86%
2012	2,203	83.13%	447	16.87%	2,650	-0.41%
2013	2,154	81.93%	475	18.07%	2,629	-0.79%

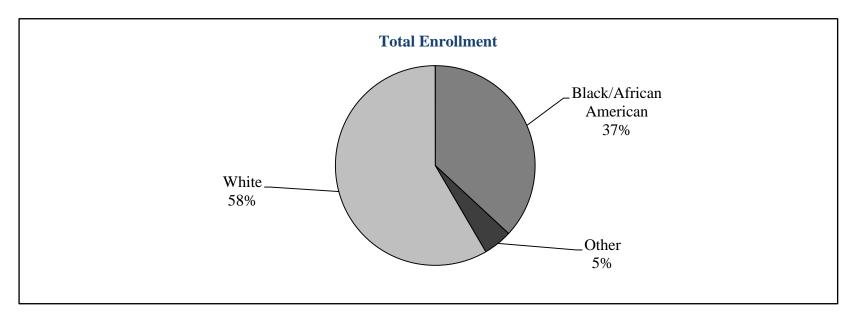
2.7 - Unduplicated Enrollment by Race/Ethnicity Fall 2004 - 2013

Fall	Wł	nite		Black/African- American		her	Did Not	Report	Total	
	#	%	#	%	#	%	#	%	#	%
2004	1,434	64.3%	710	31.8%	87	3.9%	0	0.0%	2,231	100.0%
2005	1,514	66.2%	694	30.4%	77	3.4%	0	0.0%	2,285	100.0%
2006	1,562	64.3%	773	31.9%	93	3.8%	0	0.0%	2,428	100.0%
2007	1,501	63.1%	790	33.2%	88	3.7%	0	0.0%	2,379	100.0%
2008	1,421	60.1%	846	35.8%	98	4.1%	0	0.0%	2,365	100.0%
2009	1,459	58.9%	910	36.8%	107	4.3%	0	0.0%	2,476	100.0%
2010	1,503	58.1%	965	37.3%	110	4.3%	9	0.3%	2,587	100.0%
2011	1,550	58.2%	1,011	38.0%	100	3.8%	0	0.0%	2,661	100.0%
2012	1,557	58.7%	993	37.5%	100	3.8%	0	0.0%	2,650	100.0%
2013	1,536	58.4%	970	36.9%	123	4.7%	0	0.0%	2,629	100.0%

*Other students includes Hispanic/Latino, American Indian/Alaskan Native, Asian, Native Hawaiian/Pacific Islander, Multi-racial, and Non-resident Alien students.

2.8 - Unduplicated Enrollment by Race/Ethnicity, Gender, Full-time/Part-time Fall 2013

Race		Full-time			Part-time		Grand Total	
Race	Female	Male	Total	Female	Male	Total	Grand Tolar	
Black/African American	647	90	737	206	27	233	970	
Other	68	24	92	17	14	31	123	
White	1001	216	1217	215	104	319	1536	
Grand Total	1716	330	2046	438	145	583	2629	



					Head	count					
Fall			Full-time)				Part-time)		Total
	U	G	GR		Total	UG		GR		Total	
2004	1,609	72%	71	3%	1,680	454	20%	97	4%	551	2,231
2005	1,668	73%	77	3%	1,745	447	20%	93	4%	540	2,285
2006	1,734	71%	71	3%	1,805	546	22%	77	3%	623	2,428
2007	1,662	70%	72	3%	1,734	560	24%	85	4%	645	2,379
2008	1,666	70%	62	3%	1,728	527	22%	110	5%	637	2,365
2009	1,758	71%	97	4%	1,855	514	21%	107	4%	621	2,476
2010	1,881	73%	83	3%	1,964	513	20%	110	4%	623	2,587
2011	1,937	73%	82	3%	2,019	541	20%	101	4%	642	2,661
2012	2,009	76%	84	3%	2,093	494	19%	63	2%	557	2,650
2013	1,945	74%	101	4%	2,046	484	18%	99	4%	583	2,629

2.9 - Unduplicated Enrollment and Credit Hour Production by FT/PT Status Fall 2004 - 2013

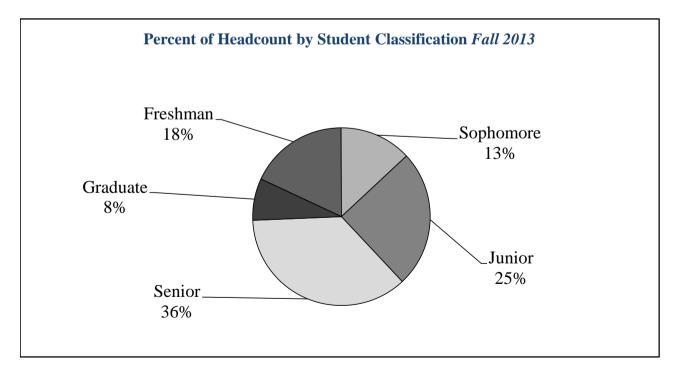
				Credit	Hours by	y Studen	t Level				
Fall			Full-time)				Part-time	;		Total
	U	G	GR		Total	UG		GR		Total	
2004	24,100	86%	859	3%	24,959	2,493	9%	447	2%	2,940	27,899
2005	24,848	86%	1,008	4%	25,856	2,424	8%	485	2%	2,909	28,765
2006	25,541	86%	821	3%	26,362	3,110	10%	365	1%	3,475	29,837
2007	24,321	85%	777	3%	25,098	3,042	11%	381	1%	3,423	28,521
2008	24,514	85%	685	2%	25,199	3,011	10%	544	2%	3,555	28,754
2009	25,580	84%	1,131	4%	26,711	3,097	10%	581	2%	3,678	30,389
2010	27,599	85%	988	3%	28,587	3,149	10%	608	2%	3,757	32,344
2011	27,799	85%	975	3%	28,774	3,375	10%	572	2%	3,947	32,721
2012	29,386	87%	2,956	9%	32,342	976	3%	369	1%	1,345	33,687
2013	28,476	85%	1,184	4%	29,660	2,921	9%	578	2%	3,499	33,159

Note 1: Part-time is defined as UG enrolled 11 Cr. hrs or less or GR enrolled 8 Cr. Hrs or less. Note 2: Full-time is defined as UG enrolled 12 Cr. Hrs or more or GR enrolled 9 Cr. Hrs or more.

Note 3: FT and PT headcount and credit hours data are based on the IHL archive date, which is between day 10 and day 15 of enrollment each semester.

Fall	Freshman	Sophomore	Junior	Senior	Graduate	Total
2004	527	311	476	749	168	2,231
2005	531	339	494	751	170	2,285
2006	606	356	483	835	148	2,428
2007	593	301	533	795	157	2,379
2008	575	296	479	843	172	2,365
2009	554	344	509	865	204	2,476
2010	509	337	598	950	193	2,587
2011	489	305	644	1,040	183	2,661
2012	500	303	686	1,014	147	2,650
2013	473	345	656	955	200	2,629

2.10 - Unduplicated Enrollment by Student Classification Fall 2004 - 2013

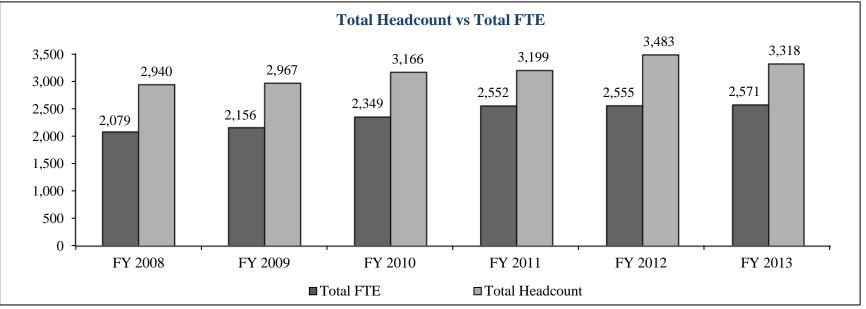


Som			Class			Crond
Sem. Hours	FR	SO	JR	SR	GR	Grand Total
1	4	1	1	7	0	13
2	1	0	0	3	2	6
3	86	3	4	28	14	135
4	13	0	1	4	3	21
5	0	0	1	2	0	3
6	26	14	31	87	59	217
7	17	3	3	10	2	35
8	1	1	2	6	19	29
9	4	4	19	34	16	77
10	20	4	9	18	14	65
11	3	3	0	6	2	14
12	56	54	144	215	23	492
13	54	32	49	65	44	244
14	50	25	14	27	0	116
15	46	99	259	216	2	622
16	38	34	45	90	0	207
17	35	22	14	31	0	102
18	12	28	40	64	0	144
19	6	17	14	32	0	69
20	1	1	3	3	0	8
21	0	0	2	4	0	6
22	0	0	0	3	0	3
23	0	0	1	0	0	1
Grand Total	473	345	656	955	200	2629

2.11 - Unduplicated Enrollment by Credit Hours & Student Classification Fall 2013

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	# Change from 08 to 13	% Change from 08 to 13
Undergraduate Headcount	2,712	2,688	2,860	2,928	3,222	3,090	378	14%
Undergraduate FTE	1,938	1,987	2,151	2,370	2,379	2,409	471	24%
Graduate Headcount	228	279	306	271	261	228	0	0%
Graduate FTE	141	169	198	182	176	162	21	15%
Total Headcount	2,940	2,967	3,166	3,199	3,483	3,318	378	13%
Total FTE	2,079	2,156	2,349	2,552	2,555	2,571	492	24%

2.12 - Fiscal Year Headcount and FTE Enrollment FY 2008 - 2013



*Numbers are Taken from IPEDS Reporting.

**FY is defined as July 1 - June 30.

	Fres	hman	Sophe	omore	Jui	nior	Ser	nior	Grad	luate	Total	
Age Group	FA 12	FA 13										
Under 18	155	149	0	0	0	0	0	0	0	0	155	149
18 and 19	243	257	60	77	12	9	3	1	0	0	318	344
20 and 21	33	37	117	115	242	231	173	152	1	1	566	536
22 to 24	21	7	45	58	145	141	295	335	34	42	540	583
25 to 29	17	7	28	41	98	90	181	181	32	48	356	367
30 to 34	10	5	15	10	53	51	128	106	21	34	227	206
35 to 39	5	1	10	22	47	42	87	69	17	33	166	167
40 to 49	8	2	22	18	67	68	103	74	33	23	233	185
50 to 64	4	6	5	4	20	22	34	28	9	19	72	79
65 and Over	4	2	1	0	2	2	10	9	0	0	17	13
Unknown	0	0	0	0	0	0	0	0	0	0	0	0
Total	500	473	303	345	686	656	1014	955	147	200	2650	2629

2.13 - Unduplicated Enrollment by Age Distribution and Student Classification Fall 2012 vs Fall 2013

	FA 12	FA 13
Average Age	26.6	26.2
Average Age Men	25.6	25.2
Average Age Women	26.8	26.5

			Non-tra	ditional					Tradi	tional			Trad. &	
Fall	F	T	РТ		Тс	Total		FT		Υ	Total		Non-Trad. Total	
	НС	%	НС	%	НС	%	НС	%	НС	%	НС	%	Total	
2004	470	21.07%	381	17.08%	851	38.14%	1210	54.24%	170	7.62%	1380	61.86%	2231	
2005	464	20.31%	357	15.62%	821	35.93%	1281	56.06%	183	8.01%	1464	64.07%	2285	
2006	459	18.90%	351	14.46%	810	33.36%	1346	55.44%	272	11.20%	1618	66.64%	2428	
2007	440	18.50%	347	14.59%	787	33.08%	1294	54.39%	298	12.53%	1592	66.92%	2379	
2008	400	16.91%	363	15.35%	763	32.26%	1328	56.15%	274	11.59%	1602	67.74%	2365	
2009	543	21.93%	354	14.30%	897	36.23%	1312	52.99%	267	10.78%	1579	63.77%	2476	
2010	652	25.20%	367	14.19%	1019	39.39%	1312	50.72%	256	9.90%	1568	60.61%	2587	
2011	705	26.49%	396	14.88%	1101	41.38%	1314	49.38%	246	9.24%	1560	58.62%	2661	
2012	760	28.68%	311	11.74%	1071	40.42%	1333	50.30%	246	9.28%	1579	59.58%	2650	
2013	702	26.70%	315	11.98%	1017	38.68%	1344	51.13%	268	10.19%	1612	61.32%	2629	

2.14 - Unduplicated Enrollment by Non-traditional and Traditional Students Fall 2004 - 2013

*Non-traditional Students are defined as those who are at least 25 years of age.

****HC = Headcount**

*** Part-time is defined as UG enrolled 11 Cr. hrs or less or GR enrolled 8 Cr. Hrs or less

****Full-time is defined as UG enrolled 12 Cr. Hrs or more or GR enrolled 9 Cr. Hrs or more.

Residence Hall	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13
Callaway	113	116	94	88	100	102	89	92	107	107
Columbus	58	46	46	51	50	50	45	43	41	45
Frazier	0	0	0	0	0	0	0	0	0	0
Goen	72	35	0	0	0	0	0	0	0	0
Grossnickle	43	35	37	42	42	43	42	42	43	41
Hastings-Simmons	54	51	49	55	52	44	41	49	48	51
Jones	116	105	164	165	176	152	154	147	157	145
Kincannon	144	166	175	163	174	175	177	162	170	153
Total	600	554	565	564	594	566	548	535	566	542

2.15 - Residence Hall Student Enrollment Fall 2004 - 2013

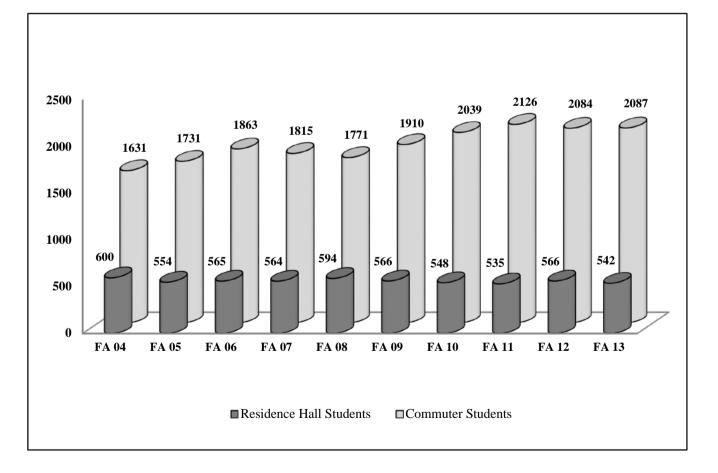
Residence Hall Enrollment by Race/Ethnicity and Gender: *Fall 2013*

Residence Hall	White	Black	Other	Total
Callaway	51	50	6	107
Columbus	22	19	4	45
Grossnickle	38	2	1	41
Hastings-Simmons	28	18	5	51
Jones	50	89	6	145
Kincannon	63	80	10	153
Total	252	258	32	542

Residence Hall	Men	Women	Total
Callaway	0	107	107
Columbus	45	0	45
Grossnickle	9	32	41
Hastings-Simmons	0	51	51
Jones	0	145	145
Kincannon	40	113	153
Total	94	448	542

Fall	Residence H	all Students	Commute	r Students	7	otal
	#	%	#	%	#	%
2004	600	26.89%	1631	73.11%	2231	100%
2005	554	24.25%	1731	75.75%	2285	100%
2006	565	23.27%	1863	76.73%	2428	100%
2007	564	23.71%	1815	76.29%	2379	100%
2008	594	25.12%	1771	74.88%	2365	100%
2009	566	22.86%	1910	77.14%	2476	100%
2010	548	21.18%	2039	78.82%	2587	100%
2011	535	20.11%	2126	79.89%	2661	100%
2012	566	21.36%	2084	78.64%	2650	100%
2013	542	20.62%	2087	79.38%	2629	100%

2.16 - Unduplicated Enrollment by Residence Hall and Commuter Students Fall 2004 - 2013



2.17 - Unduplicated Enrollment by State of Residence
Fall 2009 - 2013

State	2009	2010	2011	2012	2013
Alabama	138	144	135	124	139
Alaska	1	1	0	1	0
Arizona	0	0	0	1	2
Arkansas	3	2	3	4	6
California	4	2	3	3	5
Colorado	1	0	1	3	3
Delaware	0	0	1	1	2
Florida	3	3	6	9	10
Georgia	6	8	9	10	9
Guam	1	0	0	0	0
Hawaii	0	0	0	1	0
Idaho	0	0	1	0	0
Illinois	2	2	2	4	1
Indiana	0	0	0	0	1
Iowa	1	0	0	0	1
Kansas	0	0	0	1	0
Kentucky	3	2	2	0	0
Louisiana	5	2	2	4	2
Maine	0	0	0	0	0
Maryland	2	3	3	2	2
Massachusetts	0	0	1	1	0
Michigan	2	1	2	1	1
Mississippi	2,228	2,326	2,404	2,392	2,345
Missouri	2	1	0	3	4
Nevada	0	1	0	0	0
New York	1	2	1	1	4
North Carolina	2	2	3	0	1
Ohio	3	4	3	1	2
Oklahoma	2	0	1	0	0
Pennsylvania	1	2	2	1	2
South Carolina	0	0	1	2	0
Tennessee	26	31	30	40	36
Texas	7	5	7	5	6
U.S. Citizen Residing Outside of U.S.	1	1	0	0	0
Vermont	0	0	0	1	0
Virginia	0	0	2	2	1
Washington	4	5	0	0	2
Wisconsin	1	1	1	0	1
Total U.S. Enrollment	2,450	2,551	2,626	2,618	2,588

2.18 - Unduplicated Enrollment by Country
Fall 2009 - 2013

Country	2009	2010	2011	2012	2013
Belarus	1	1	0	0	0
Bulgaria	0	1	0	0	0
Cameroon	0	0	0	0	0
Canada	1	1	0	1	1
China	5	7	7	10	6
France	0	1	0	0	0
Georgia	0	1	1	1	0
Germany	0	0	0	0	0
Greece	0	0	1	1	0
India	1	2	0	0	0
Ireland	0	0	1	0	0
Italy	2	3	2	0	0
Japan	1	1	0	0	0
Kenya	3	2	2	1	1
Korea	0	0	0	0	1
Nepal	2	7	11	11	21
Nigeria	1	3	5	4	6
Russia	2	0	0	0	0
Rwanda	0	0	0	0	1
Sri Lanka	0	0	0	1	2
Trinidad and Tobago	2	1	0	0	0
Turkey	0	0	1	0	0
Uganda	0	0	0	0	1
United Kingdom	1	1	1	0	0
Uzbekistan	0	1	1	1	0
Venezuela	1	1	0	0	1
Vietnam	1	0	1	0	0
Zambia	2	2	1	1	0
Foreign Students	26	36	35	32	41
Countries Represented	15	17	13	10	10

2.19 - Unduplicated Enrollment by MS County Fall 2009 - 2013

County	2009	2010	2011	2012	2013
Adams	7	8	5	4	2
Alcorn	19	20	19	19	31
Amite	1	2	2	2	4
Attala	15	14	19	19	16
Benton	3	4	4	2	3
Bolivar	11	7	7	9	16
Calhoun	17	17	20	19	20
Carroll	4	3	2	8	7
Chickasaw	39	35	32	38	35
Choctaw	15	23	24	24	23
Claiborne	0	0	1	1	2
Clarke	5	5	7	8	12
Clay	123	128	113	105	101
Coahoma	8	10	13	11	12
Copiah	7	7	8	10	8
Covington	2	2	4	6	6
DeSoto	24	30	36	54	66
Forrest	10	14	11	13	11
Franklin	1	2	2	2	1
George	1	1	3	4	6
Greene	2	3	2	2	1
Grenada	13	12	12	14	12
Hancock	3	4	4	6	12
Harrison	18	22	27	34	31
Hinds	60	78	86	102	80
Holmes	16	12	13	10	11
Humphreys	2	2	2	1	2
Issaquena	2	2	1	1	1
Itawamba	26	31	36	28	30
Jackson	39	42	37	34	30
Jasper	4	8	7	5	5

2.19 - Unduplicated Enrollment by MS County Fall 2009 - 2013

County	2009	2010	2011	2012	2013
Jefferson	0	0	1	2	4
Jefferson Davis	3	0	0	1	0
Jones	5	4	11	7	10
Kemper	5	8	7	7	5
Lafayette	23	17	24	22	22
Lamar	1	2	2	5	7
Lauderdale	20	34	54	52	61
Lawrence	1	2	3	6	4
Leake	5	6	8	12	12
Lee	78	109	120	116	117
Leflore	15	16	18	33	30
Lincoln	10	15	10	12	13
Lowndes	817	755	742	658	636
Madison	46	41	53	58	50
Marion	3	0	2	1	3
Marshall	19	10	7	10	18
Monroe	156	161	178	155	131
Montgomery	14	11	9	11	8
Neshoba	16	18	19	14	19
Newton	12	11	18	18	14
Noxubee	62	68	55	66	57
Oktibbeha	124	145	128	146	142
Panola	7	9	12	13	13
Pearl River	7	10	11	7	8
Реггу	1	1	0	0	1
Pike	1	3	8	6	12
Pontotoc	20	27	26	31	32
Prentiss	16	20	14	18	22
Quitman	1	0	1	3	4
Rankin	54	59	77	72	61
Scott	6	7	9	9	4

County	2009	2010	2011	2012	2013
Sharkey	2	1	0	2	0
Simpson	3	2	2	4	4
Smith	0	2	3	5	6
Stone	1	1	4	1	7
Sunflower	15	18	18	19	20
Tallahatchie	3	2	4	6	3
Tate	8	9	14	12	12
Tippah	6	10	11	9	17
Tishomingo	7	7	10	10	5
Tunica	1	2	2	4	2
Union	13	11	20	21	23
Walthall	0	1	0	2	2
Warren	8	13	16	17	15
Washington	27	36	37	34	39
Wayne	5	3	4	3	3
Webster	17	22	18	24	17
Wilkinson	3	2	2	0	0
Winston	47	52	41	37	40
Yalobusha	4	4	3	4	3
Yazoo	13	11	9	12	10
Total MS Enrollment	2,228	2,326	2,404	2,392	2,345
# Represented	78	77	78	80	79

2.19 - Unduplicated Enrollment by MS County Fall 2009 - 2013

2.20 - Unduplicated Enrollment by IHL Approved Program Inventory Fall 2013

Associate of Scie	nce	136
513801	Nursing	136
Bachelor of Arts		261
260101	Biology	201
090101	Communication	23
230101	English	23 57
500101	Fine Art	53
240101	General Studies	0
540101		0 24
309999		24
220302		2 9
220302	•	9
500901		0
451001		-
.01001		15
420101	Psychology	69
440401	Public Safety Administration	1
450101		2
160905	8	5
050207	Women's Studies	0
Bachelor of Fine	Arts	29
	Art Education	2
500101	Fine Arts	27
Bachelor of Mus		33
500901	Music	33
Bachelor of Scier	nce	988
520301	Accounting	54
260101	Biology	70
520201	Business Administration	168
400501	Chemistry	13
090101	Communication	27
120599	Culinary Arts	27 99
120509	Culinary Science/Culinology	0
131202	Elementary Education	156
190704	Family Studies	29
240101	General Studies	42
309999	Interdisciplinary Studies	42
310501	Kinesiology	88
220302	Legal Studies	28
220302	Mathematics	28 17
400101	Physical Sciences	1
512207	Public Health Education	112
440401	Public Safety Administration	3
440401 450101	Social Sciences	5 11
510203	Speech Language Pathology	69
510205	Specch Language Famology	09

ſ

Bachelor of Scier	nce in Nursing	641
513801	Nursing	641
Bachelor of Tech	nology	43
520101	Professional Studies	43
Master of Arts ir	1 Teaching	3
131205	Secondary Teacher Education	3
Master of Educa	tion	38
130301	Differentiated Instruction	0
130401	Educational Leadership	15
	Gifted Studies	6
131315	Reading/Literacy	17
Master of Fine A	rts	21
500506	Physical Theatre	21
Master of Scienc	e	78
520208	Global Commerce	9
131307	Health Education	44
510203	Speech Language Pathology	25
Master of Scienc	e in Nursing	42
	Family Nurse Clinician	42
Doctor of Nursin	g Practice	6
	Nursing Practice	6
Underdeclared		299
	Unclassified - Graduate	1
1	Undeclared - Undergraduate	298
Enrollment		2629

Certificate 1	Programs	
	Add-on Certificates	
	Gifted Studies-Certification	9
	Reading/Literacy Certificate	1
	Post Master's Certificates	
	Family Nurse Practitioner	1
Certificate '	Fotal	11

2.21 - Unduplicated Enrollment by IHL Approved Program Inventory Spring 2013

Associate of Scien		135
513801	Nursing	135
Bachelor of Arts		270
260101	Biology	0
90101	Communication	26
230101	English	63
500101	Fine Art	53
240101	General Studies	1
540101	History	22
309999	1 2	2
220302	e	11
270101	Mathematics	0
500901	Music	1
451001	Political Science	11
420101	Psychology	70
440401	Public Safety Administration	0
450101	Social Sciences	2
160905	Spanish - Teaching	7
50207	Women's Studies	1
Bachelor of Fine A	Arts	31
	Art Education	5
500101		26
Bachelor of Music		19
500901	Music	19
		1000
Bachelor of Sciend		1023
520301	Accounting	52
260101	Biology	76
520201	Business Administration	181
400501	Chemistry	13
90101	Communication	26
120599	Culinary Arts	80
120509	Culinary Science/Culinology	1
131202	Elementary Education	155
190704	Family Studies	37
240101	General Studies	65
309999	Interdisciplinary Studies	1
310501	Kinesiology	81
	Legal Studies	37
220302	-	
270101	Mathematics	11
270101 400101	Mathematics Physical Sciences	2
270101	Mathematics Physical Sciences Public Health Education	
270101 400101	Mathematics Physical Sciences	2
270101 400101 512207	Mathematics Physical Sciences Public Health Education	2 110

Bacheloi	r of Scieno	ce in Nursing	625
	513801	Nursing	625
Bacheloi	of Techn	ology	45
	520101	Professional Studies	45
Master o	of Arts in	Teaching	2
	131205	Secondary Teacher Education	2
Master o	of Educati	on	26
	130301	Differentiated Instruction	2
	130401	Educational Leadership	6
	131004	Gifted Studies	4
	131315	Reading/Literacy	14
Master o	of Fine Ar	ts	8
	500506	Physical Theatre	8
Master o	of Science		54
	520208	Global Commerce	0
	131307	Health Education	33
	510203	Speech Language Pathology	21
Master o	of Science	in Nursing	37
	513801		37
Doctor o	f Nursing	Practice	6
	513818		6
Underde	clared		307
		Unclassified - Graduate	28
	1	Undeclared - Undergraduate	279
Enrollm			2596

Certificate Programs

	Add-on Certificates	8
	Gifted Studies-Certification	7
	Reading/Literacy Certificate	1
Certificate Tota	1	8

3.1 - Unduplicated Enrollment by Major & Concentration Fall 2009 - 2013

	2009 Total	2010 Total	2011 Total	2012 Total	2013 Total	5 Year # Change	5 Year % Change
& Sciences	431	391	390	380	405	-26	-6.03%
Art Education	19	9	11	6	2	-17	-89.47%
Biology	52	63	75	72	68	16	30.77%
Biology-Teacher Certifica	tion 10	8	8	4	2	-8	-80.00%
Chemistry	15	10	10	15	13	-2	-13.33%
Communication	41	36	45	49	50	9	21.95%
English	43	32	27	28	22	-21	-48.84%
English - Creative Writing	7	10	16	17	24	17	242.86%
English-Teacher Certifica	ion 15	16	17	14	11	-4	-26.67%
Fine Art	5	3	5	41	32	27	540.00%
Graphic Design	34	27	21	13	10	-24	-70.59%
History	18	14	15	14	16	-2	-11.11%
History-Teacher Certifica	ion 13	17	7	5	8	-5	-38.46%
Interdisciplinary Studies	1	3	5	3	3	2	200.00%
Interior Design*	1	0	0	0	0	-1	-100.00%
Mathematics	13	14	9	6	10	-3	-23.08%
Mathematics - Pre-Engine	ering 0	0	0	0	1	1	100.00%
Mathematics - Teacher Co	rt 7	7	7	7	6	-1	-14.29%
Microbiology*	7	1	0	0	0	-7	-100.00%
Music	4	2	2	0	1	-3	-75.00%
Music Education	12	10	9	8	14	2	16.67%
Music Therapy	8	14	10	7	19	11	137.50%
Physical Science-Teacher	Cert 1	0	3	2	1	0	0.00%
Physical Theatre - MFA	14	9	20	8	21	7	50.00%
Political Science	17	20	15	14	15	-2	-11.76%
Public Administration Ce	t 1	0	0	0	0	-1	-100.00%
Social Sciences	12	9	10	9	7	-5	-41.67%
Social Sciences - Teacher	Cert 13	8	9	8	6	-7	-53.85%
Spanish	5	2	2	1	5	0	0.00%
Spanish - Teaching	2	5	3	2	0	-2	-100.00%
Studio Art	21	21	13	11	17	-4	-19.05%
Theatre	20	21	16	16	21	1	5.00%

	2009 Total	2010 Total	2011 Total	2012 Total	2013 Total	5 Year # Change	5 Year % Change
Business and Professional Studies	347	391	448	414	415	68	19.60%
Accounting	51	44	51	48	54	3	5.88%
Business Admin - General Bus	72	93	101	88	76	4	5.56%
Business Admin - Management	23	26	30	30	23	0	0.00%
Business Admin - Marketing	19	17	19	25	34	15	78.95%
Business Admin - MIS	37	34	35	25	30	-7	-18.92%
Business Admin - Entrepreneurship	6	8	11	9	5	-1	-16.67%
Culinary Arts	92	96	86	84	99	7	7.619
Global Commerce - MS	0	0	0	0	9	9	100.009
Legal Studies	47	43	54	52	37	-10	-21.289
Prof Studies - Gen Business	0	18	38	14	12	12	100.009
Prof Studies - Human Res	0	0	0	4	7	7	100.009
Prof Studies - Legal Admin	0	0	1	5	7	7	100.009
Prof Studies - Mgt Info Sys	0	5	17	17	17	17	100.009
Pub-Safety Ad/FSM/Gen Bus	0	5	3	2	3	3	100.009
Pub-Safety ad/FSM/Law & Gov	0	2	2	0	1	1	100.00
Undeclared - Undergraduate	0	0	0	11	1	1	100.00
Education & Human Sciences	661	667	623	593	591	-70	-10.59
Differentiated Instruction - MEd	5	5	4	2	0	-5	-100.009
Education - MAT	16	18	13	4	3	-13	-81.25
Educational Leadership - MEd	20	16	13	11	15	-5	-25.00
Elementary Education	273	239	209	185	156	-117	-42.86
Exercise Sci - Physical Therapy	37	44	52	48	45	8	21.62
Family Studies	41	42	38	32	29	-12	-29.27
Family Studies - Teaching	2	1	0	0	0	-2	-100.00
General Studies	77	91	77	49	42	-35	-45.45
Gifted Studies - MEd	10	11	3	4	6	-4	-40.00
Gifted Studies - Certification	8	9	11	9	9	1	12.50
Health Education - MS	37	36	38	32	44	7	18.92
Kinesiology - Teaching	12	19	13	10	9	-3	-25.00
Kinesiology - Exercise Science	22	23	29	34	28	6	27.27
Pre-Occupational Therapy	10	2	3	2	6	-4	-40.00
Psychology	80	95	88	75	69	-11	-13.75
Public Health Education	0	0	20	85	112	112	100.00
Reading/Literacy - MEd	11	15	11	9	17	6	54.55
Reading/Literacy Certificate	0	1	1	2	1	1	100.00

3.1 - Unduplicated Enrollment by Major & Concentration Fall 2009 - 2013

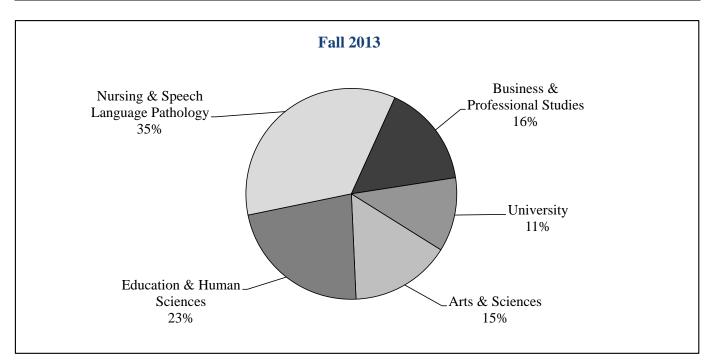
3.1 - Unduplicated Enrollment by Major & Concentration
Fall 2009 - 2013

	2009 Total	2010 Total	2011 Total	2012 Total	2013 Total	5 Year # Change	5 Year % Change
Graduate Unclassified	15	3	7	5	1	-14	-93.33%
Unclassified - Graduate	15	3	7	5	1	-14	-93.33%
Nursing & Speech Language Pathology	687	804	859	939	920	233	33.92%
Associate of Science Nursing	115	116	103	100	99	-16	-13.91%
Bachelor of Science Nursing	122	131	126	126	125	3	2.46%
Doctor of Nursing Practice	0	0	0	0	6	6	100.00%
Family Nurse Practioner - MSN	0	0	0	37	41	41	100.00%
Master of Science Nursing	42	41	37	0	0	-42	-100.00%
Nursing - BSN - Tupelo	93	201	284	398	397	304	326.88%
Post Masters Certificate Nursing	5	8	3	1	1	-4	-80.00%
Pre-Nursing ASN	82	69	76	54	37	-45	-54.88%
Pre-Nursing BSN	141	141	104	99	97	-44	-31.21%
Pre-Nursing BSN - Tupelo	0	6	18	16	22	22	100.00%
Psychiatric Mental Health - MSN	0	0	0	2	1	1	100.00%
Speech/Language Pathology	66	70	86	85	69	3	4.55%
Speech/Language Pathology - MS	21	21	22	21	25	4	19.05%
University	335	331	334	319	297	-38	-11.34%
Undeclared	335	331	334	319	297	-38	-11.34%
University Total	2476	2587	2661	2650	2629	153	6.18%

* These prgrams are being phased out

3.2 - Unduplicated Enrollment by College Fall 2011 - 2013

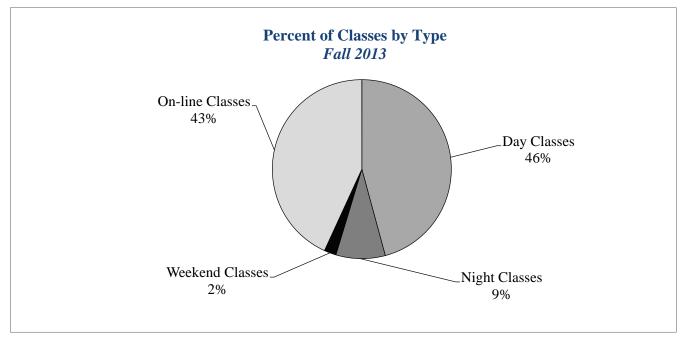
College / School	Fall	2011	Fall	2012	Fall 2013			
conege / School	# Students	% of Total	# Students	% of Total	# Students	% of Total		
Arts & Sciences	388	14.58%	380	14.34%	405	15.40%		
Education & Human Sciences	625	23.49%	593	22.38%	591	22.48%		
Nursing & Speech Language Pathology	859	32.28%	939	35.43%	920	34.99%		
Business & Professional Studies	448	16.84%	414	15.62%	415	15.79%		
University	341	12.81%	324	12.23%	298	11.34%		
Total	2661	100%	2650	100%	2629	100.00%		



3.3 - Class Type Enrollment Fall 2004 - 2013

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Day Classes	1,962	2,082	2,150	2,102	2,047	2,025	1,967	1,855	1,771	1,766
Night Classes	1,055	1,071	929	873	769	755	635	510	422	343
Weekend Classes	113	112	51	107	74	57	46	67	86	84
On-line Classes	223	290	332	412	538	1,105	1,389	1,562	1,589	1,664

*Students may be enrolled in more than one class type, but headcount is unduplicated within class type.



3.4 - Credit Hour Generation by College & Department

AY 2011, 2012, 2013 & Summer 2013 & Fall 2013

Program	SU 10	FA 10	SP 11	AY 10-11 Total	SU 11	FA 11	SP 12	AY 11-12 Total	SU 12	FA 12	SP 13	AY 12-13 Total	3 AY # Change	3 A Y % Change	SU 13	FA 13
Arts & Sciences														.		
Art & Design	54	934	854	1,842	9	810	830	1,649	21	856	818	1,695	-147	-8%	69	738
Communication	315	812	720	1,847	357	759	682	1,798	246	871	785	1,902	55	3%	192	881
History, Political Science, & Geography	438	1,479	1,269	3,186	432	1,305	1,134	2,871	246	1,233	1,044	2,523	-663	-21%	168	1,176
Languages, Literature, & Philosophy	1,305	3,268	2,958	7,531	1,457	3,092	3,040	7,589	1,263	3,219	3,236	7,718	187	2%	929	3,080
Music & Theatre	237	889	775	1,901	122	905	724	1,751	108	878	931	1,917	16	1%	0	0
Music	0	0	0	0	0	0	0	0	0	0	0	0	-	-	30	598
Science & Mathematics	823	3,925	3,362	8,110	520	3,770	3,293	7,583	431	3,542	3,277	7,250	-860	-11%	404	3,677
Theatre	0	0	0	0	0	0	0	0	0	0	0	0	-	-	48	590
Arts & Sciences College Total	3,172	11,307	9,938	24,417	2,897	10,641	9,703	23,241	2,315	10,599	10,091	23,005	-1,412	-6%	1,840	10,740
Education & Human Sciences														.		
Education	948	2,406	2,091	5,445	876	2,007	1,737	4,620	567	1,759	1,438	3,764	-1,681	-31%	532	1,528
Health & Kinesiology	360	1,736	1,753	3,849	474	2,033	2,003	4,510	458	2,219	2,470	5,147	1,298	34%	614	2,371
Health Education	135	165	180	480	120	231	282	633	129	198	201	528	48	10%	153	255
Psychology & Family Studies	725	1,994	2,050	4,769	421	1,797	1,912	4,130	388	1,596	1,768	3,752	-1,017	-21%	295	1,444
Education & Human Sciences College Total	2,168	6,301	6,074	14,543	1,891	6,068	5,934	13,893	1,542	5,772	5,877	13,191	-1,352	-9%	1,594	5,598
Nursing & Speech/Language Pathology														·		
Associate of Science in Nursing	208	1,241	948	2,397	144	1,140	886	2,170	98	1,163	795	2,056	-341	-14%	157	1,098
Bachelor of Science in Nursing	2,095	4,731	4,732	11,558	3,657	5,918	5,773	15,348	4,664	7,428	7,443	19,535	7,977	69%	4,175	7,361
Graduate Nursing	373	585	639	1,597	372	509	595	1,476	261	492	646	1,399	-198	-12%	311	603
Nursing	346	295	270	911	370	250	149	769	364	176	159	699	-212	-23%	360	187
Speech/Language Pathology	100	873	705	1,678	94	934	738	1,766	83	947	816	1,846	168	10%	111	958
Nursing & Speech/Language Pathology College Total	3,122	7,725	7,294	18,141	4,637	8,751	8,141	21,529	5,470	10,206	9,859	25,535	7,394	41%	5,114	10,207

3.4 - Credit Hour Generation by College & Department

AY 2011, 2012, 2013 & Summer 2013 & Fall 2013

Program	SU 10	FA 10	SP 11	AY 10-11 Total	SU 11	FA 11	SP 12	AY 11-12 Total	SU 12	FA 12	SP 13	AY 12-13 Total	3 AY # Change	3 A Y % Change	SU 13	FA 13
Business and Professional Studies																
Business and Legal Studies	639	3,572	3,906	8,117	1,443	3,900	4,113	9,456	984	0	0	984	-7,133	-88%	0	0
Business	0	0	0	0	0	0	0	0	0	2,910	2,907	5,817	-	-	489	2,790
Culinary Arts	237	932	1,008	2,177	264	938	932	2,134	171	867	946	1,984	-193	-9%	168	969
Legal Studies	0	0	0	0	0	0	0	0	0	606	504	1,110	-	-	78	450
Business & Professional Studies Total	876	4,504	4,914	10,294	1,707	4,838	5,045	11,590	1,155	4,383	4,357	9,895	-399	-4%	735	4,209
University Classes and Honors						•				•			•			•
University Classes	324	410	698	1,432	135	706	532	1,373	105	632	559	1,296	-136	-9%	140	657
Honors	72	107	110	289	412	124	110	646	395	126	137	658	369	128%	425	109
Total University and Honors	396	517	808	1,721	547	830	642	2,019	500	758	696	1,954	233	14%	565	766
University Totals												•	•			•
Totals	9,734	30,354	29,028	69,116	11,679	31,128	29,465	72,272	10,982	31,718	30,880	73,580	4,464	6%	9,848	31,520

*ROTC Classes are excluded

*Fall 2010 credit hours were adjusted by 554 credit hours to remove two duplicate courses and ROTC hours.

*Fall 2010, Spring 2011, and Summer 2011 credit hours in Business and Professional Studies were adjusted to correct data errors that were found during data migration.

*The following epartments have been created in the last three years: Business, Legal Studies, Music, and Theatre. Data does not exist to calculate a three year average.

3.5 - On-line Credit Hour Generation by College & Department

AY 2011, 2012, 2013 & Summer 2013 & Fall 2013

Program	SU 10	FA 10	SP 11	AY 10-11 Total	SU 11	FA 11	SP 12	AY 11-12 Total	SU 12	FA 12	SP 13	AY 12-13 Total	3 AY # Change	3 A Y % Change	SU 13	FA 13
Arts & Sciences																
Art & Design	0	0	0	0	0	0	0	0	0	0	6	6	6	100%	0	0
Communication	315	605	186	1,106	282	297	307	886	201	421	314	936	-170	-15%	159	434
History, Political Science, & Geography	156	426	321	903	237	378	246	861	183	336	336	855	-48	-5%	150	231
Languages, Literature, & Philosophy	723	540	562	1,825	1,019	565	824	2,408	1,011	1,042	1,153	3,206	1,381	76%	755	696
Music & Theatre	138	0	0	138	0	30	54	84	0	36	99	135	-3	-2%	0	0
Music	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	0
Science & Mathematics	0	42	123	165	0	120	150	270	236	81	249	566	401	243%	212	215
Theatre	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	129
Arts & Sciences College Total	1,332	1,613	1,192	4,137	1,538	1,390	1,581	4,509	1,631	1,916	2,157	5,704	1,567	38%	1,276	1,705
Education & Human Sciences			L			L	L		•			•	•	<u> </u>	•	
Education	366	219	234	819	312	300	183	795	216	237	198	651	-168	-21%	183	318
Health & Kinesiology	129	663	788	1,580	319	1,027	1,311	2,657	398	1,443	1,820	3,661	2,081	132%	572	1,571
Health Education	135	165	180	480	120	231	282	633	129	198	201	528	48	10%	153	255
Psychology & Family Studies	497	712	647	1,856	206	480	664	1,350	267	520	736	1,523	-333	-18%	271	597
Education & Human Sciences College Total	1,127	1,759	1,849	4,735	957	2,038	2,440	5,435	1,010	2,398	2,955	6,363	1,628	34%	1,179	2,741
Nursing & Speech/Language Pathology														<u> </u>		
Associate of Science in Nursing	0	108	0	108	0	123	0	123	0	102	0	102	-6	-6%	0	84
Bachelor of Science in Nursing	1,729	3,208	3,144	8,081	3,267	4,509	4,326	12,102	4,310	5,685	5,809	15,804	7,723	96%	3,815	5,803
Graduate Nursing	12	14	16	42	0	0	0	0	0	0	0	0	-42	-100%	5	7
Nursing	0	186	261	447	0	135	144	279	1	76	156	233	-214	-48%	36	96
Speech/Language Pathology	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Nursing & Speech/Language Pathology College Total	1,741	3,516	3,421	8,678	3,267	4,767	4,470	12,504	4,311	5,863	5,965	16,139	7,461	86%	3,856	5,990

3.5 - On-line Credit Hour Generation by College & Department

AY 2011, 2012, 2013 & Summer 2013 & Fall 2013

Program	SU 10	FA 10	SP 11	AY 10-11 Total	SU 11	FA 11	SP 12	AY 11-12 Total	SU 12	FA 12	SP 13	AY 12-13 Total	3 AY # Change	3 A Y % Change	SU 13	FA 13
Business and Professional Studies																
Business and Legal Studies	579	2,406	2,979	5,964	1,317	2,979	3,150	7,446	984	0	0	984	-4,980	-84%	0	0
Business	0	0	0	0	0	0	0	0	0	2,130	2,187	4,317	-	-	489	1,965
Culinary Arts	144	75	186	405	96	156	129	381	81	162	171	414	9	2%	99	126
Legal Studies	0	0	0	0	0	0	0	0	0	393	339	732	-	-	72	291
Business & Professional Studies Total	723	2,481	3,165	6,369	1,413	3,135	3,279	7,827	1,065	2,685	2,697	6,447	78	1%	660	2,382
University Classes and Honors																
University Classes	0	0	444	444	117	168	321	606	87	228	300	615	171	39%	81	207
Honors	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Total University and Honors	0	0	444	444	117	168	321	606	87	228	300	615	171	39%	81	207
University Totals	-	-			-	-	-	-	-	•	-	-	-		-	-
Totals	4,923	9,369	10,071	24,363	7,292	11,498	12,091	30,881	8,104	13,090	14,074	35,268	10,905	45%	7,052	13,025

*ROTC Classes are excluded

*Fall 2010, Spring 2011, and Summer 2011 credit hours in Business and Professional Studies were adjusted to correct data errors that were found during data migration.

*The following Departments have been created in the last three years: Business, Legal Studies, Music, and Theatre. Data does not exist to calculate a three year average.

3.6 - Degrees Awarded by IHL Approved Program Inventory Academic Year 2013

		Degrees Granted
Associate of Scie	nce	47
513801	Nursing	47
Bachelor of Arts		63
260101	Biology	03
90101	Communication	6
230101	English	15
500101	Fine Art	6
240101	General Studies	0
540101	History	2
309999		0
220302	Legal Studies	6
270101	Mathematics	0
500901	Music	0
451001	Political Science	6
420101	Psychology	21
440401	Public Safety Administration	0
440401	Social Sciences	0
160905	Spanish	1
50207	Women's Studies	1
50207	women's Studies	0
Bachelor of Fine	Arts	10
131302	Art Education	1
500101	Fine Arts	9
Bachelor of Mus	ic	2
500901	Music	2
Bachelor of Scier	nce	268
520301	Accounting	8
260101	Biology	23
520201	Business Administration	41
400501	Chemistry	2
90101	Communication	10
120599	Culinary Arts	15
120509	Culinary Science/Culinology	0
131202	Elementary Education	39
190704	Family Studies	7
240101	General Studies	45
309999	Interdisciplinary Studies	0
310501	Kinesiology	16
	X 10 1	12
220302	Legal Studies	13
220302 270101	Legal Studies Mathematics	13
	-	
270101	Mathematics	3
270101 400101	Mathematics Physical Sciences	3 0
270101 400101 512207	Mathematics Physical Sciences Public Health Education	3 0 13

		Degrees Granted
Bachelor of Scien	ice in Nursing	330
513801	Nursing	330
Bachelor of Tech	nology	15
520101	Professional Studies	15
Master of Arts in	Teaching	4
131205	Secondary Teacher Education	4
Master of Educat	tion	19
130301	Differentiated Instruction	1
130401	Educational Leadership	7
131004	Gifted Studies	4
131315	Reading/Literacy	7
Master of Fine A	rts	1
500506	Physical Theatre	1
Master of Science	e	21
520208	Global Commerce	
131307	Health Education	12
510203	Speech Language Pathology	9
Master of Science	e in Nursing	37
513801		37
Doctor of Nursin	g Practice	0
	Nursing Practice	0
Total Degrees Gr	anted	817

Certificate P	rograms	
	Applied and Professional Ethics	0
	Public Administration	0
	Teaching English as a Second Language	0
	Add-on Certificates*	0
	Gifted Studies-Certification	0
	Reading/Literacy Certificate	0
	Post Master's Certificates	4
	Family Nurse Clinician	2
	Psychiatric Mental Health	2
Certificate Te	otal	4

*Awarded by the Mississippi Department of Education

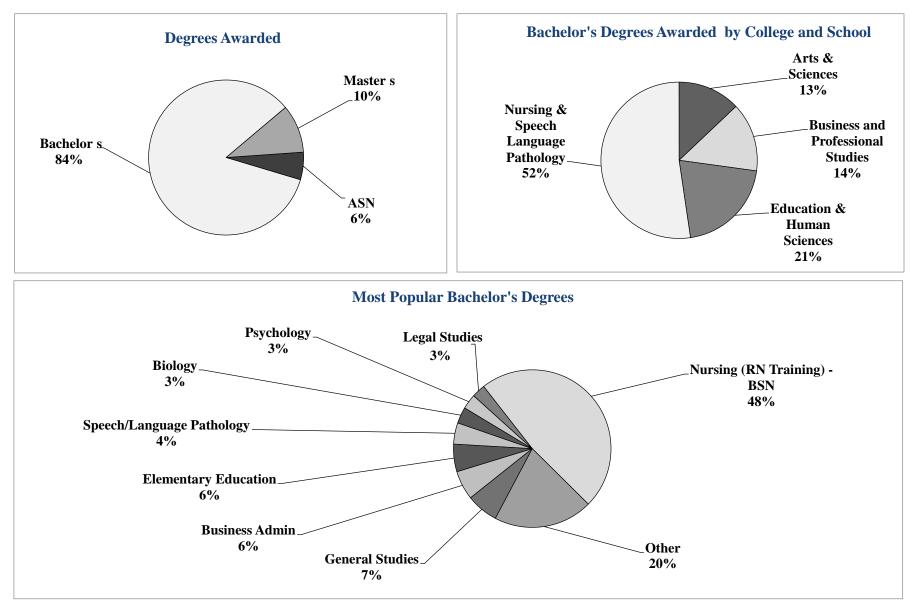
3.7 - Degrees Awarded by Major/Concentration, Race/Ethnicity and Gender Academic Year 2013

		American Indian or Alaskan Native	Asi	ian	Bla	ck	Hisp	oanic	Multiple Race	Non- Resident Alien	Wh	ite	Grand Total
		Women	Women	Men	Women	Men	Women	Men	Women	Women	Women	Men	
Arts an	d Sciences	0	0	1	20	3	2	0	0	4	46	14	90
090101	Communication				2						8	6	16
131302	Art Education				1								1
160905	Spanish - Teaching										1		1
	English				2						5		7
230101	English - Creative Writing										2	1	3
	English-Teacher Certification					1					4		5
260101	Biology				11	1	1			1	6	3	23
270101	Mathematics										1		1
270101	Mathematics - Teacher Cert										2		2
400501	Chemistry				1						1		2
450101	Social Sciences				1						1		2
450101	Social Sciences - Teacher Cert											1	1
451001	Political Science					1	1			1	2	1	6
	Fine Art										2		2
500101	Graphic Design				1					1	2		4
500101	Studio Art										5		5
	Theatre			1	1						1	1	4
500506	Physical Theatre									1			1
500001	Music Education										1		1
500901	Music Therapy										1		1
540101	History										1	1	2
Busines	ss and Professional Studies	1	1	0	25	4	0	1	0	2	48	16	98
120599	Culinary Arts				3	1					8	3	15
220302	Legal Studies				4	1		1		1	10	2	19
	Prof Studies - Gen Business				3						5	2	10
520101	Prof Studies - Legal Admin										1		1
	Prof Studies - Mgt Info Sys				2	1					1		4
	Business Admin - General Bus	1			7	1					10	1	20
500001	Business Admin - Management				4						5	1	10
520201	Business Admin - Marketing		1								3	1	5
	Business Admin - MIS				1						2	3	6
520301	Accounting				1					1	3	3	8

3.7 - Degrees Awarded by Major/Concentration, Race/Ethnicity and Gender Academic Year 2013

		American Indian or Alaskan Native	As	ian	Bla	ck	Hisp	anic	Multiple Race	Non- Resident Alien	Wh	ite	Grand Total
		Women	Women	Men	Women	Men	Women	Men	Women	Women	Women	Men	
Educati	on and Human Sciences	0	0	0	67	5	0	0	1	3	87	13	176
130301	Differentiated Instruction										1		1
130401	Educational Leadership										2	5	7
131004	Gifted Studies										4		4
131202	Elementary Education				10	1					28		39
131205	Education								1		2	1	4
131307	Health Education				5						7		12
131315	Reading/Literacy										7		7
190704	Family Studies				2						5		7
240101	General Studies				30	1				1	10	3	45
	Exercise Sci-Physical Therapy				3						1		4
310501	Kinesiology - Teaching										2		2
	Kinesiology-Exercise Science				2	2				1	3	2	10
420101	Psychology				6					1	13	1	21
512207	Public Health Education				9	1					2	1	13
Nursing	and Speech Language Pathology	0	1	0	113	5	4	0	0	0	295	35	453
510203	Speech/Language Pathology				4						26		30
510205	Speech/Language Pathology - MS										9		9
	Associate of Science Nursing				12	1					31	3	47
513801	Bachelor of Science Nursing				4	1					43	6	54
515601	Nursing - BSN - Tupelo		1		89	3	4				156	23	276
	Primary Care Family				4						30	3	37
Grand 1	Total	1	2	1	225	17	6	1	1	9	476	78	817

3.8 - Degrees Awarded Academic Year 2013



	Major	CIP	2009	2010	2011	2012	2013	# change	% change
	Acting- Master's	500506	0	0	0	5	1	1	100%
	Art Teacher Education	131302	10	1	1	2	1	-9	-90%
	Biology, General	260101	16	19	10	9	23	7	44%
	Chemistry, General	400501	2	2	5	0	2	0	0%
	Communication, General	090101	15	9	10	7	16	1	7%
	English Language & Literature, General	230101	18	14	9	15	15	-3	-17%
	History, General	540101	4	2	8	8	2	-2	-50%
	Interdisiplinary Studies	309999	0	0	0	1	0	0	100%
Arts & Sciences	Mathematics	270101	6	0	2	3	3	-3	-50%
Colemoco	Microbiology/Bacteriology	260503	4	4	2	1	0	-4	-100%
	Music Teacher Education	131312	1	0	0	3	0	-1	-100%
	Music Therapy	512305	1	0	0	0	0	-1	-100%
	Music, General	500901	1	5	3	0	2	1	100%
	Political Science, General	451001	2	3	1	1	6	4	200%
	Social Sciences, General	450101	8	13	2	9	3	-5	-63%
	Spanish Language & Literature	160905	4	2	3	2	1	-3	-75%
	Visual & Performing Arts	500101	15	17	14	9	15	0	0%
Arts & Sciences To	tal		107	91	70	75	90	-17	-16%
	Accounting	520301	12	10	13	9	8	-4	-33%
	Business Administration & Mgt., General	520201	26	42	39	36	41	15	58%
Business and	Culinary Arts	120599	18	21	18	22	15	-3	-17%
Prof. Studies	Paralegal/Legal Assistant	220302	12	10	9	16	19	7	58%
	Professional Studies	520101	0	0	0	10	15	15	100%
	Public Safety	440401	0	0	0	2	0	0	100%
Business and Profe	ssional Studies Total		68	83	79	95	98	30	44%
	Curriculum & Instruction - Master's	130301	0	2	0	0	0	0	100%
	Differentiated Instruction	130301	3	0	2	4	1	-2	-67%
	Educ. Of the Gifted & Talented - Master's	131004	6	4	6	4	4	-2	-33%
	Educational Leadership - Master's	130401	0	10	8	7	7	7	100%
	Elementary Teacher Education	131202	54	62	50	43	39	-15	-28%
Education &	Family Life & Relations Studies	190704	10	6	4	5	7	-3	-30%
Human	General Studies	240101	12	48	50	43	45	33	275%
Sciences	Health & Physical Education, General	310501	24	14	21	14	16	-8	-33%
	Health Teacher Education - Master's	131307	9	22	15	11	12	3	33%
	Psychology, General	420101	21	24	24	33	21	0	0%
	Public Health Education	512207	0	0	0	0	13	13	100%
	Reading Literacy Education - Master's	131315	4	4	1	5	7	3	75%
	Secondary Teacher Education - Master's	131205	4	1	9	6	4	0	0%
Education & Huma	n Sciences Total	•	147	197	190	175	176	29	20%
	Nursing (RN Training) - ASN	513801	33	51	54	48	47	14	42%
Nursing &	Nursing (RN Training) - BSN	513801	91	90	142	250	330	239	263%
Speech Language	Nursing (RN Training) - MSN	513801	34	35	40	41	37	3	9%
Language Pathology	Speech-Language Pathology - Bachelor's	510203	19	16	20	16	30	11	58%
	Speech-Language Pathology - Master's	510203	9	10	12	10	9	0	0%
Nursing & Speech	Language Pathology Total		186	202	268	365	453	267	144%
Grand Total			508	573	607	710	817	309	61%

3.9 - History of Degrees Awarded by CIP AY 2009 - 2013

3.10 - History of Degrees Awarded by Major and Gender AY 2009 - 2013

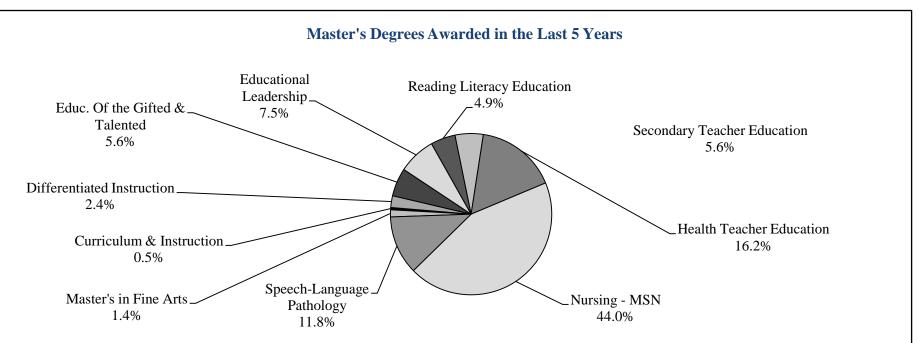
			20	009	20	010	20	011	20	012	20	013	-
	Major	CIP	Men	Women	Total								
	Acting - Master's	500506							2	3		1	6
	Art Teacher Education	131302	2	8		1		1		2		1	15
	Biology, General	260101	1	15	4	15	1	9	1	8	4	19	77
	Chemistry, General	400501		2		2	4	1				2	11
	Communication, General	090101	3	12	2	7	2	8	1	6	6	10	57
	English Language & Literature, General	230101	1	17	2	12	1	8	1	14	2	13	71
	History, General	540101	1	3	2		2	6	2	6	1	1	24
	Interdisiplinary Studies	309999							1				1
Arts & Sciences	Mathematics	270101	1	5				2	1	2		3	14
Ociences	Microbiology/Bacteriology	260503		4		4		2		1			11
	Music Teacher Education	131312		1									1
	Music Therapy	512305		1									1
	Music, General	500901		1		5		3	1	2		2	14
	Political Science, General	451001	1	1	2	1		1	1		2	4	13
	Social Sciences, General	450101	1	7	9	4	1	1	2	7	1	2	35
	Spanish Language & Literature	160905		4		2	3			2		1	12
	Visual & Performing Arts	500101	4	11	4	13	1	13	4	5	2	13	70
Arts & Sciences	Total		15	92	25	66	15	55	17	58	18	72	433
	Curriculum & Instruction - Master's	130301				2							2
	Differentiated Instruction - Master's	130301		3				2		4		1	10
	Educ. Of the Gifted & Talented - Master's	131004	1	5		4		6		4		4	24
	Educational Leadership - Master's	130401			2	8	2	6	3	4	5	2	32
	Elementary Teacher Education	131202	1	53	2	60	1	49	2	41	1	38	248
Education &	Family Life & Relations Studies	190704		10		6		4		5		7	32
Human	General Studies	240101	2	10	6	42	4	46	4	39	4	41	198
Sciences	Health & Physical Education, General	310501	12	12	5	9	4	17	5	9	4	12	89
	Health Teacher Education - Master's	131307		9	3	19	3	12	1	10		12	69
	Psychology, General	420101	1	20	4	20	3	21	2	31	1	20	123
	Public Health Education	512207									2	11	13
	Reading Literacy Education - Master's	131315		4		4		1		5		7	21
	Secondary Teacher Education - Master's	131205	3	1		1		9	3	3	1	3	24
Education & Hu	ıman Sciences Total		20	127	22	175	17	173	20	155	18	158	885

3.10 - History of Degrees Awarded by Major and Gender AY 2009 - 2013

			20	009	20	010	20)11	20)12	20	013	Total
	Major	CIP	Men	Women	Total								
	Nursing (RN Training) - ASN	513801	3	30	6	45	3	51	4	44	4	43	233
Nursing &	Nursing (RN Training) - BSN	513801	10	81	14	76	21	121	25	225	33	297	903
Speech Language	Nursing (RN Training) - MSN	513801	4	30	5	30	4	36	4	37	3	34	187
Pathology	Speech-Language Pathology - Bachelor's	510203		19		16		20		16		30	101
	Speech-Language Pathology - Master's	510203		9		10		12		10		9	50
Nursing & Spee	Nursing & Speech Language Pathology Total		17	169	25	177	28	240	33	332	40	413	1474
	Accounting	520301	1	11	1	9	4	9		9	3	5	52
	Business Administration & Mgt., General	520201	11	15	10	32	7	32	6	30	7	34	184
Business &	Culinary Arts	120599	4	14	4	17	7	11	6	16	4	11	94
Prof. Studies	Paralegal/Legal Assistant	220302	1	11	1	9		9	3	13	4	15	66
	Professional Studies	520101							7	3	3	12	25
	Public Safety	440401							2				2
Business and Pr	ofessional Studies Total		17	51	16	67	18	61	24	71	21	77	423
Grand Total		69	439	88	485	78	529	94	616	97	720	3215	

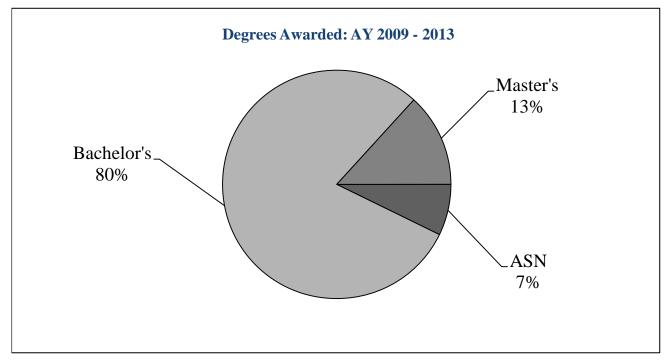
	Top 10 Bachelor's Degrees in t	the Last 5 Yea	Irs
Rank	Area of Study	# Awarded	% of B.S. Degrees
1	Nursing (RN Training) - BSN	903	35%
2	Elementary Teacher Education	248	10%
3	General Studies	198	8%
4	Business Administration & Mgt., General	184	7%
5	Psychology, General	123	5%
6	Speech-Language Pathology - Bachelor's	101	4%
7	Culinary Arts	94	4%
8	Health & Physical Education, General	89	3%
9	Biology, General	77	3%
10	English Language & Literature, General	71	3%

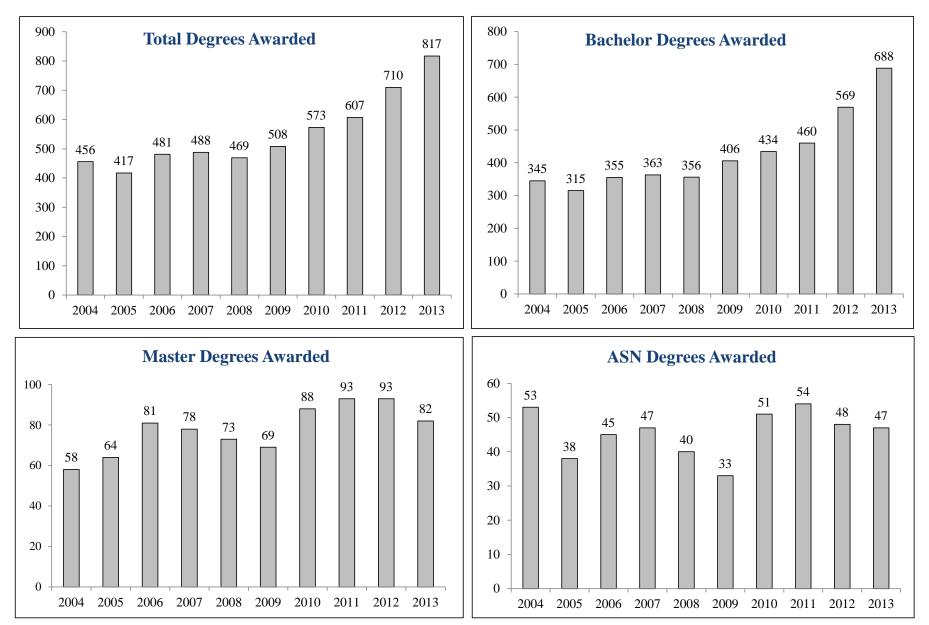
3.11 - Top Bachelor's & Master's Awarded in the last 5 Years AY 2009 - 2013



3.12 - Breakdown of Degrees Awarded AY 2009 - 2013

Degree		Deg	grees Gran	ited		Total	5 Year #	5 Year %
	2009	2010	2011	2012	2013	TOLAT	# Change	Change
ASN	33	51	54	48	47	233	14	42%
Bachelor's	406	434	460	569	688	2,557	282	69%
Master's	69	88	93	93	82	425	13	19%
Total	508	573	607	710	817	3,215	309	61%





3.13 - History of Degrees Awarded by Academic Level AY 2004 - 2013

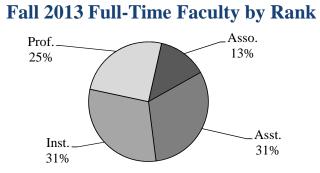
4.1 - Faculty Profile

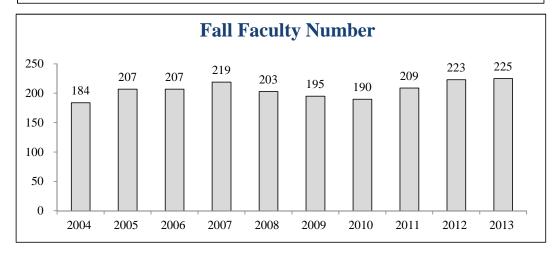
Fall Sem.		Number								
rali Selli.	Ft-Time	Admin.	Pt-Time	Total						
2004	133	5	46	184						
2005	136	5	66	207						
2006	132	9	66	207						
2007	136	9	74	219						
2008	135	9	59	203						
2009	134	10	51	195						
2010	130	8	52	190						
2011	136	7	66	209						
2012	130	9	84	223						
2013	135	10	80	225						

Fall Sem.	F-T Fac by Sex		F-	T Fac by Ra	се	F-T Fac Contract		
rali Selli.	Male	Female	Black	White	Other	ACAD	FISCAL	
2004	50	83	4	125	4	106	27	
2005	50	86	4	127	5	110	26	
2006	49	83	6	122	4	106	26	
2007	49	87	6	121	9	109	27	
2008	48	87	5	122	8	110	25	
2009	51	83	5	120	9	111	23	
2010	48	82	7	116	7	106	24	
2011	50	86	7	123	6	109	27	
2012	47	83	4	120	6	100	30	
2013	49	86	7	121	7	105	30	

Fall Sem.	Full-time Faculty by Rank							
rali Selli.	Prof.	Asso.	Asst.	Inst.				
2004	33	21	35	44				
2005	35	21	34	46				
2006	30	16	35	51				
2007	30	14	39	53				
2008	28	17	39	51				
2009	26	21	36	51				
2010	27	20	34	49				
2011	30	23	30	53				
2012	33	18	31	48				
2013	34	18	42	41				

Fall Sem.	Fu	Full-time Faculty by Degree								
rali Selli.	Terminal	SPEC.	MSTR.	BACH.						
2004	80	0	53	0						
2005	81	0	53	2						
2006	74	0	56	2						
2007	78	0	56	2						
2008	76	0	56	3						
2009	75	0	56	3						
2010	76	0	52	2						
2011	82	1	51	2						
2012	83	1	46	0						
2013	89	1	44	1						





SOURCE: Office of Academic Affairs

*The number of administrators with faculty status increased in Fall 2006 due to the EEOC re-classification of four deans and two other administrators.

4.2 - Faculty Credit Hour Production by Course Level Fall 2012 & Fall 2013

Fall 2012 Faculty Terminal Degrees and Student Credit Hours								
Lower CH Upper CH Graduate CH Total CH								
Terminal Degrees	8,818	6,244	1,097	16,159				
Non-Terminal Degrees	6,796	8,610	153	15,559				
TOTAL	15,614	14,854	1,250	31,718				

Fall 2013 Faculty Terminal Degrees and Student Credit Hours								
Lower CH Upper CH Graduate CH Total CH								
Terminal Degrees	8,603	5,617	1,567	15,787				
Non-Terminal Degrees	6,821	8,820	92	15,733				
TOTAL 15,424 14,437 1,659 31,520								

Fall 2012 Faculty Full-time/Part-time Status and Student Credit Hours								
	Lower CH Upper CH Graduate CH Total CH							
Full-time Faculty	11,338	11,405	1,095	23,838				
Part-time Faculty	4,276	3,449	155	7,880				
TOTAL	15,614	14,854	1,250	31,718				

Fall 2013 Faculty Full-time/Part-time Status and Student Credit Hours								
Lower CH Upper CH Graduate CH Tot								
Full-time Faculty	12,456	12,556	1,565	26,577				
Part-time Faculty	2,968	1,881	94	4,943				
TOTAL	15,424	14,437	1,659	31,520				

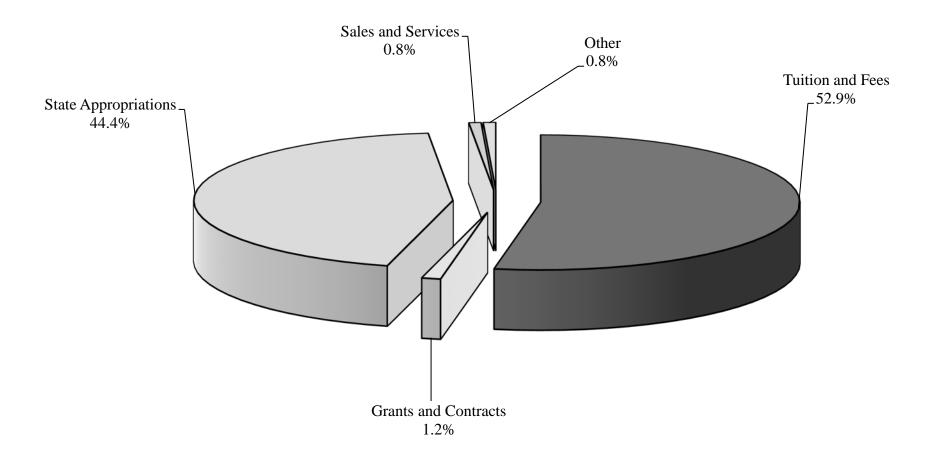
*For this profile, both Full-time and Part-time faculty are included.

5.1 - Summary of Budgeted E&G I	Revenues and Expenditures
---------------------------------	----------------------------------

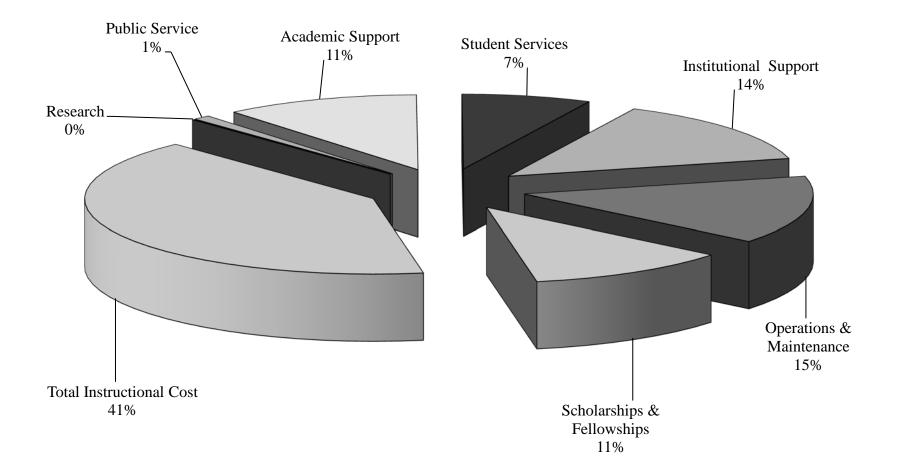
		2013-	14	2012-13			
CURRENT FUND REVENUE							
Tuition and Fees	\$	18,278,223	52.88%	\$	17,024,899	53.17%	
State Govt. Appropriations							
General Support	\$	12,427,955	35.96%	\$	11,413,097	35.65%	
Washington	\$	9,375	0.03%	\$	9,375	0.03%	
Interest Funds	\$	9,389	0.03%	\$	9,389	0.03%	
MS Gov. School	\$	157,500	0.46%	\$	157,500	0.49%	
Education Enhancement Fund	\$	2,154,033	6.23%	\$	2,049,089	6.40%	
Capital Projects	\$	345,150	1.00%	\$	-	0.00%	
Funding for Efficiencies	\$	236,365	0.68%	\$	236,365	0.74%	
Geospatial Licenses	\$	9,406	0.03%	\$	9,406	0.03%	
Sub-Total	\$	15,349,173	44.41%	\$	13,884,221	43.37%	
Local Govt. Appropriations	\$	-	0.00%	\$	-	0.00%	
Total Govt. Appropriations	\$	15,349,173	44.41%	\$	13,884,221	43.37%	
Grants and Contracts							
Federal Grants and Contracts	\$	45,000	0.13%	\$	45,000	0.14%	
State Grants and Contracts	\$	190,925	0.55%	\$	190,925	0.60%	
Other Grants and Contracts	\$	173,379	0.50%	\$	373,379	1.17%	
Sub-Total	\$	409,304	1.18%	\$	609,304	1.90%	
Sales and Services	\$	260,493	0.75%	\$	230,493	0.72%	
Other Sources	\$	268,073	0.78%	\$	268,073	0.84%	
FOTAL CURRENT REVENUE	\$	34,565,266	100.00%	\$	32,016,990	100.00%	
	-				-		
CURRENT FUND EXPENDITURES							
Total Instructional Cost	\$	14,087,117	40.76%	\$	13,319,831	41.60%	
Research	\$	14,288	0.04%	\$	14,288	0.04%	
Public Service	\$	333,497	0.96%	\$	198,523	0.62%	
Academic Support	\$	3,776,725	10.93%	\$	3,298,575	10.30%	
Student Services	\$	2,510,408	7.26%	\$	2,325,743	7.26%	
Institutional Support	\$	4,842,143	14.01%	\$	4,530,058	14.15%	
Operations & Maintenance	\$	5,073,161	14.68%	\$	4,622,107	14.44%	
Scholarships & Fellowships	\$	3,927,925	11.36%	\$	3,707,865	11.58%	
Mandatory Transfers	\$	-	0.00%	\$	-	0.00%	
Non-Mandatory Transfers	\$	-	0.00%	\$	-	0.00%	
TOTAL CURRENT EXPENDITURES	\$	34,565,266	100.00%	\$	32,016,990	100.00%	

SOURCE: MUW General Fund Budgets

5.2 -MUW GENERAL FUND BUDGET PERCENT OF TOTAL E&G REVENUE BY BUDGET ENTITY 2013 - 2014



5.3 - MUW General Fund Budget Percent of Total E&G Expenditures by Budget Entity 2013 - 2014



5.4 - Authorization of State General Obligation Bonds for MUW FY 1993-94 through FY 2012-13

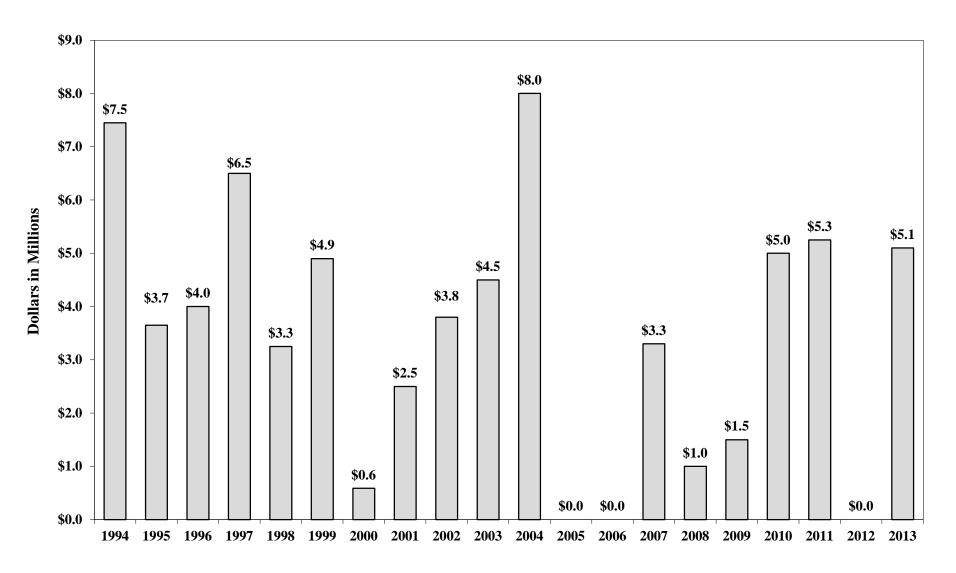
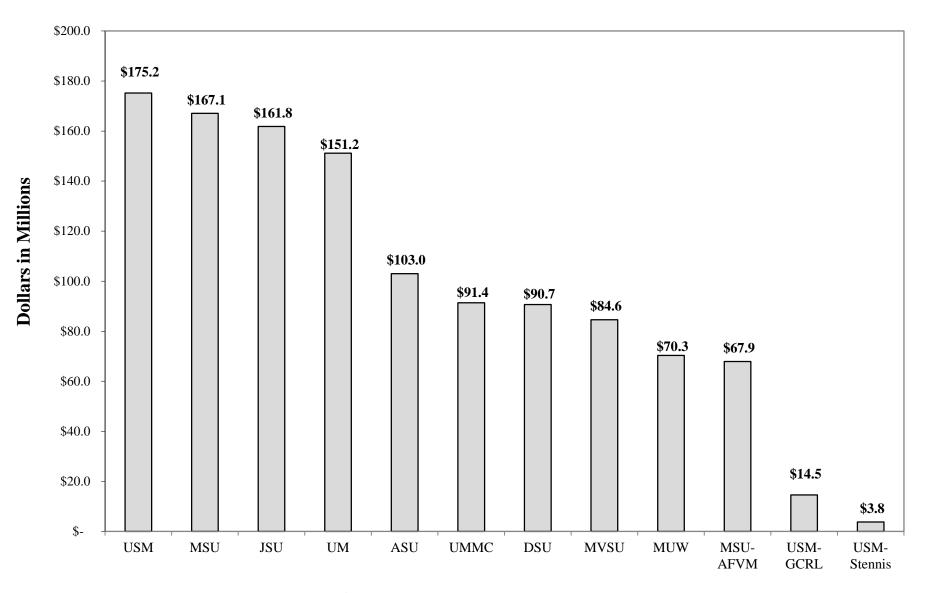


Chart does not include MS Emergency Mgt. Agency disaster recovery funds.



5.5 - Authorization of State General Obligation Bonds for IHL FY 1993-94 through FY 2012-13

Chart does not include \$35.6 million Ayers bonds divided between ASU, JSU, and MVSU. Chart does not include MUW's MS Emergency Mgt. Agency disaster recovery funds.

Mississippi University of Women Accreditation Information (Updated 01.30.14)

Mississippi University for Women is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award degrees at the levels of associate, baccalaureate, masters, and doctorate. Initial accreditation was received in 1921. MUW's last reaffirmation was in 2003; its next reaffirmation is scheduled for 2014 (<u>http://www.sacscoc.org/details.asp?instid=49760</u>). MUW received no recommendations for its Fifth-Year Interim Report submitted in 2010. For SACSCOC's Principles of Accreditation: Foundations for Quality Enhancement, see this link: (<u>http://www.sacscoc.org/pdf/2012PrinciplesOfAcreditation.pdf</u>). Dr. Daniel Heimmermann, Provost and Vice President for Academic Affairs, and Dr. Martin Hatton, Associate Vice President for Academic Affairs, are campus contacts for SACSCOC accreditation. Questions about the accreditation of Mississippi University for Women also may be directed by mail to the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or by calling 404-679-4500.

Below is a table of accredited MUW programs. Costs listed are estimates based on the best data available at the time of compilation.

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Associate of Science in Nursing	Ms. Mary Jo Kirkpatrick	National League for Nursing Accrediting Commission (NLNAC) Changed June 2013 to: Accrediting Commission for Education in Nursing (ACEN) 2. MS Institutions of Higher Learning, Board of Trustees (IHL BOT)	www.nlnac.org Changed June 2013 to: www.acenursing.org AND www.ihl.state.ms.us	Fall 2013 Fall 2013	Fall 2021 Fall 2021	Submit Annual Compliance <u>Report in October or</u> <u>November</u> each year (ACEN sends due date each fall) Submit Annual Compliance <u>Report in October</u> of each year	Continuing accreditation for max allowed of 8 years in 2005. 2013 visit has been through the first two levels of review which found the program to be in compliance with all standards. Final review and official decision will be by the ACEN Board of Commissioners in March 2014. Same as above		2 team members/ 3 days 2 team members/ 3 days

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Bachelor of Science in Nursing	Dr. Sheila Adams and Dr. Tammie McCoy	1.Commission on Collegiate Nursing Education (CCNE)	www.aacn.nche.edu AND www.ihl.state.ms.us	2010	Spring 2020	Submitted continuous improvement progress <u>report</u> at mid-point of accreditation term (12-01-2015)	Continuing accreditation for the maximum allowed, 10 yrs.	\$6,000 total for both the BSN and MN Programs	3 team members/ 3 days for both BSN and MN Programs
		2. Mississippi Institutions of Higher Learning, Board of Trustees (IHL BOT)		Spring 2010	Spring 2020	Submit Annual Compliance <u>Report in October</u> of each year	Same as above	See above for one fee for all three nursing programs	2-3 team members/ 3 days for both programs
Masters in Nursing	Dr. Sheila Adams and Dr. Johnnie Wijewardane	1.Commission on Collegiate Nursing Education (CCNE)	www.aacn.nche.edu AND	Spring 2010	Spring 2020	Submitted continuous improvement progress <u>report</u> at mid-point of accreditation term (12-01-2015)	Continuing accreditation for the maximum allowed,10 yrs.	See above for BSN and MN Program costs	Same as BSN above
		2. Mississippi Institutions of Higher Learning. Board of Trustees (IHL BOT)	<u>www.ihl.state.ms.u</u> <u>8</u>	Spring 2010	Spring 2020	Submit Annual Compliance <u>Report in October</u> of each year	Same as above	See above for one fee for all three nursing programs	Same as BSN above

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Master of Science in Speech- Language Pathology	Dr. Sheila Adams and Joy Townsend	Council on Academic Accreditation (CAA) of the American Speech-Language- Hearing Association (ASHA)	www.asha.org	Spring 2011	Spring 2019	Submit Annual Compliance <u>Report in</u> <u>September</u> of each year	Continuing accreditation for the maximum allowed, 8 yrs.	\$1,960	3 team members/ 2-3 days
Doctor of Nursing Practice	Dr. Sheila Adams and Dr. Johnnie Sue Wijewardane	1.Mississippi Institutions of Higher Learning Board of Trustees (IHL Board)	www.ihl.state.ms.us				Initial accreditation in May 2012		
Bachelor of Science in Accounting and Bachelor of Science in Business Administr- ation	Dr. Scott Tollison and Dr. Marty Brock	Accreditation Council for Business Schools and Programs (ACBSP)	www.acbsp.org		Spring 2020	No interim report required. Periodic report to ACBSP due every two years. Last self-report submitted 09-30-08	Continuing accreditation for the max allowed, 10 yrs	\$1850	3 team members/ 3 days
Bachelor of Arts in Music and Bachelor of Music in Music Education	Julia Mortyakova	National Association of Schools of Music (NASM)	www.nasm.arts- accredit.org	2002	Spring 2014	Submit annual Higher Education Arts Data Services (HEADS) report.	Continuing accreditation for max allowed, 10 yrs	\$1324, invoice on September 1 of each year	2 team members/ 2 days

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Bachelor of Music in Music Therapy	Carmen Osburn	American Music Therapy Association (AMTA)	www.musictherapy.org	2002	Fall 2011 defer- red until 2014	Will submit re-approval application by June 1, 2014.	Approval of program continues until 2014.	None	3-4 team committee , no on- site visit
Bachelor of Arts in Fine Arts and Bachelor of Fine Arts	Shawn Dickey	National Association of Schools of Art and Design (NASAD)	www.nsad.arts- accredit.org	Spring 2012	Spring 2022	Submit annual Higher Education Arts Data Services (HEADS) report.	Continuing accreditation for max allowed, 10 yrs	\$1556 paid 2012 (invoiced annually on July 1)	2 team members, 1-2 day visit
Bachelor of Arts/Scien ce in Legal Studies	Wesley Garrett, J.D	American Bar Association (ABA)	www.americanbar.org/ groups/paralegals.html		Spring 2016	Interim report every three years.	Continuing approval for max allowed, 7 yrs	\$1250 due on or before May 1 each year	2 team members/ 1 to 1 1/2 days
Bachelor of Science in Family Studies	Dr. Holleen Krogh	National Council on Family Relations (NCFR)	www.ncfr.org	Spring 2009	Spring 2014	Typically no visit is required, but documentation must be submitted every 5 yrs	Continuing accreditation for max allowed, 5 yrs	None	None required; NCFR can send 1-2 team members/ 1-2 Days

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
All teacher education programs (initial and	Dr. Sue Jolly- Smith	1. Mississippi Department of Education (MDE)	www.mde.k12. ms.us	Spring 2011	Pend- ing	Report submitted annually.	Continuing accreditation	None	1 day
advanced)		2. National Council for Accreditation in Teacher Education (NCATE), becoming the Council for Accreditation for Educator Preparation (CAEP)	AND www.ncate.org	Fall 2012	Fall 2019	Reports submitted annually to address areas for improvement.	Continuing accreditation	\$3500 (varies based on number of graduates)	5-7 team members (includes MDE team who conducts concur- rent review)/ 3 days
		3. Specialized Professional Associations (SPAs):				SPA reports submitted about one year prior to NCATE visit.	Continuing accreditation		NA

Below is a table of nationally recognized MUW programs. All of these programs submitted portfolios for national recognition by the indicated Specialized Professional Associations in compliance with the National Council for the Accreditation of Teacher Education (Council for Accreditation of Educator Preparation) accrediting process. The next site visit for NCATE is fall 2019.

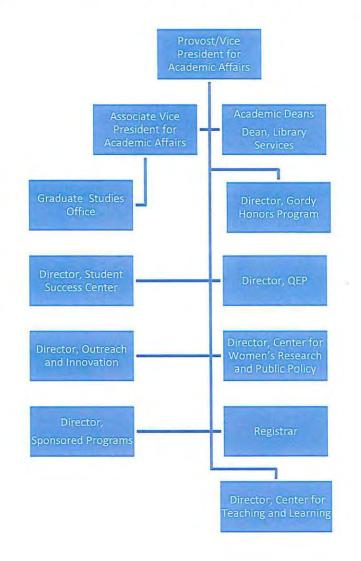
Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last* Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
B.S. – Kinesiology, Teaching Certification	Dr. Mark Bean	- American Alliance for Heath, Physical Education (AAHPERD)	www.aahperd.org			Submitted an initial report 9-15-12, submitted a response to conditions, 9-15-12	Nationally recognized with conditions through 9- 15-14		Offsite electronic submis- sion and review
Bachelors, Elementary Education	Dr. Monica Riley	- Association for Childhood Education International (ACEI)	www.acei.org			Submitted an initial report 9-15-12, submitted a response to conditions, 3-15-12	Nationally recognized through 2-1-14		Offsite electronic submis- sion and review
Spanish – Teacher Certification	Ms. Erinn Holloway	- American Council on the Teaching of Foreign Languages (ACTFL)	www.actfl.org			Granted deferment from review because of low enrollment in program			
Masters program in Educational Leadership	Dr. Sue Jolly- Smith	- Educational Leadership Constituent Council (ELCC, representing AASA, ASCD, NAESP, NASSP)	www.aasa.org			Submitted an initial report, 9-15-12	Nationally recognized through 2019		Offsite electronic submis- sion and review

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last* Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Masters program in Reading/ Literacy	Dr. Monica Riley	- International Reading Association (IRA)	www.reading.org			Submitted an initial report, 9-15-12	Nationally recognized through 2019		Offsite electronic submis- sion and review
Bachelors, Social Studies Teacher Certification	Dr. Brian Anderson	- National Council for Social Studies (NCSS)	www.socialstudies.org			Submitted an initial report, 9-15, 12, and responses to conditions, 3-15-12 & 9-15-12	Nationally recognized through 2019		Offsite electronic submis- sion and review
Bachelors, English with Teacher Certification	Dr. Gloria Bunnell	- National Council of Teachers of English (NCTE)	www.ncte.org			Submitted an initial report, 9-15-12	Nationally recognized through 2019		Offsite electronic submis- sion and review
Bachelors, Mathematics with Teacher Certification	Dr. Bonnie Oppenheimer	- National Council for Teachers of Mathematics (NCTM)	www.nctm.org			Granted deferment from review because of low enrollment in program			
Bachelors, Biology with Teacher Certification	Dr. Dionne Fortenberry	- National Science Teachers Association (NSTA)	www.nsta.org			Submitted an initial report, 3-15-12, submitted a second report, 3-15-13	Nationally recognized with proba- tion through 9-15-13		Offsite electronic submis- sion and review

Accredited Program	Campus Contact for Accreditation	Accrediting Body (Acronym)	Website of Accrediting Body	Last* Visit	Next Visit	Required Institutional Action/Interim Reports	Accreditation Agency Action	Annual Fee: Membership	Size of Team/ Length of Visit
Masters in Gifted Studies	Dr. Royal Toy	National Association of Gifted and Talented	www.nagc.org			Submitted an initial report, 9-15-11, submitted a response to conditions, 9-15-12	Nationally recognized with conditions through 2-1- 14		Offsite electronic submis- sion and review
Masters of Arts in Teaching	Dr. Monica Riley	NCATE	www.ncate.org		2019	Submitted an initial report, 9-15-11, submitted a response to conditions, 9-15-12	Low enrollment program, further development required		Offsite electronic submis- sion and review

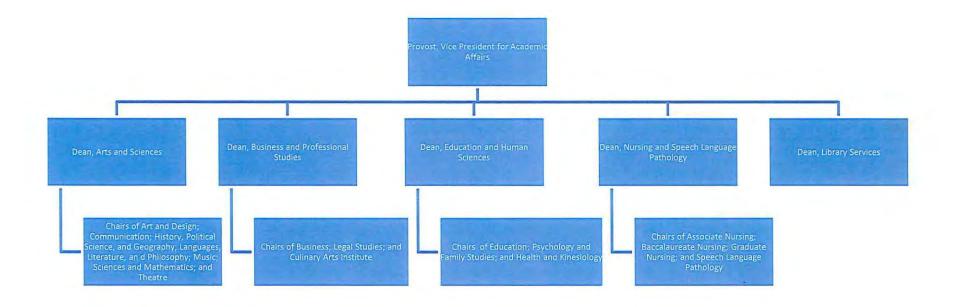
*no onsite visits

Provost/Vice President for Academic Affairs



Effective 1/31/14

Academic Units



.

Explanation of Terms

Academic Year is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2013-2014 refers to Summer 2013, Fall 2013, and Spring 2014.

ACT is the American College Test, which is divided into four main sections: Mathematics, English, Reading, and Science Reasoning.

CIP Codes are the Classification of Instructional Program Codes that are updated every 10 years. We are currently operating under the 2010 CIP Codes. These six-digit codes are used to answer questions concerning program enrollments and completions on three of the IPEDS Surveys: Institutional Characteristics, Completions, and Enrollment.

Cohort refers to a specific population, which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 2013.

EMAS is the Enrollment Management Action System software that is used by the Admissions Office.

Fiscal Year is the year that begins on July 1 and ends on June 30; for example, Fiscal Year 2013-2014 (FY 2014) extends from July 1, 2013 through June 30, 2014.

Full-time graduate student is one who is enrolled in 9 or more semester credit hours.

Full-time undergraduate student is one who is enrolled in 12 or more semester credit hours.

Graduate FTE (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.

Headcount as defined by IHL is the actual number of different individuals enrolled in credit courses. Headcount can be unduplicated or duplicated; a duplicated headcount duplicates students who take classes on more than one campus. According to IHL's duplicated headcount definition, an undergraduate student who takes nine hours on main campus and three hours at Tupelo is counted as two part-time undergraduate students. In duplicated headcount, a student's full-time/part-time status is determined by hours per campus not total hours taken.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Post-secondary Education Data System.

Non-traditional student, as defined by IHL, refers to an undergraduate student who is 25 years of age or over.

Part-time graduate student is one who is enrolled in less than 9 semester credit hours.

Part-time undergraduate student is one who is enrolled in less than 12 semester credit hours.

Ranked faculty are full-time faculty positions including instructors, assistant professors, associate professors, and professors.

SREB (Southern Regional Education Board) States include: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Student Level, as defined by IHL Definitions Effective as of the Beginning of Summer 2001

Freshmen - Students who have completed less than 30 semester hours.

Sophomores – Students who have completed at least 30 semester hours, but fewer than 60 semester hours.

Juniors – Students who have completed at least 60 semester hours, but fewer than 90 semester hours.

Seniors – Students who have completed at least 90 semester hours, but have not completed all the requirements for the undergraduate degree for which she/he is currently enrolled.

Fifth Year Level – Student is at advanced undergraduate upper level in five-year programs (e.g. architecture and engineering) or students with a bachelor's or higher degree who are taking additional undergraduate courses.

Master's – Student is in a program or degree that usually covers one year and approximately 30 semester hours above the baccalaureate.

Specialist – Student is in a program or degree that usually covers one year and approximately 30-36 semester hours above the baccalaureate.

Doctoral – Student is in a program or degree that usually covers two years and approximately 60 semester hours above the master's

Unclassified Post-baccalaureate – Student is not a candidate for a Baccalaureate degree or other formal award, although taking graduate classes with other students. Includes but is not limited to "special" and other students taking first-professional or graduate courses, but who are not working toward a degree.

First Professional – Student is in the first year of a Year/Level 1 program or degree leading to the first level of professional training, as recognized by others in the profession. Examples: J.D., M.D., D.V.M. etc.

Total Operating Budget includes restricted, designated, and auxiliary funding.

Type of current registration as defined by IHL:

First-time Freshman – (First-time Freshman--(1) A student who has never attended a college or university; or (2) a student who has previously attended any college or university for the first time in the prior summer term; or (3) a recent high school graduate who graduated in May and enrolled the following Fall term (regardless of summer enrollment); or (4) a student who successfully completed the twelve hour Summer Developmental Program regardless of the institution attended; or (5) a student with advanced standing (AP, CLEP or college credits earned before high school graduation).

As a general rule, recent high school graduates who enroll in the fall term after graduation should be counted as first-time freshmen, regardless of their academic activity between graduation and their fall enrollment. Students who skip the fall term and enter in the spring are still considered to be first-time freshmen if they have not attended another postsecondary institution. However, students who skip the fall and enroll in the spring with any prior coursework after high school are considered to be first-time transfers.

Note: Starting with the Summer 2009 term, the 12-hour requirement for first-time freshmen has been omitted in order to meet IPEDS criteria. Prior to that time first-time entering freshmen could not have more than 12 hours.

Unusual Examples of First-time Freshman:

A student completes the 9-week Summer Developmental Program at MSU and enrolls at MUW the following fall term. The student would be a first-time freshman at MUW.

All Summer Developmental Program students are to be coded as first-time freshmen regardless of institution attended.

A student graduates from Biloxi high school in May, earns 6 AP hours, takes 12 credit hours at Gulf Coast Community College the following summer, and enrolls at MUW the following fall. The student would be a first-time freshman at MUW.

A student graduates from Biloxi high school in May, takes 9 credit hours at Gulf Coast Community College the following summer, and enrolls at MUW the following spring term (he or she skips the fall term to work). *The student would be a first-time transfer at MUW*. A student graduates from Tupelo high school in May, earns 15 AP hours, takes 15 credit hours at Northwest Community College the following summer, and enrolls at MUW the following fall. The student would be a first-time freshman at MUW (but have a sophomore academic level)

Returning Undergraduate Student – An undergraduate student who has registered at this institution during the preceding regular term and would not be classed as a first-time freshman.

Readmitted Student – An undergraduate student who previously attended this institution but did not attend this institution during the previous regular term.

First-Time Transfer Student --An undergraduate student entering the reporting institution for the first time who previously attended another postsecondary institution---exceptions include the first-time freshmen criteria outlined above. *These students may or may not have transfer credit hours*.

Note: Starting with the Summer 2009 semester, the 12-hour requirement for first-time transfers has been omitted in order to meet IPEDS criteria. Prior to that time first-time transfers were required to have at least 12 hours from another institution.

Unusual Examples of First-time Transfers:

A student attends Gulf Coast Community College as an entering freshman during the fall term and enrolls in 12 hours, but he or she is unable to complete the semester because of a medical hardship. When the student enrolls at MUW the following spring term, he or she is a first-time transfer student despite having no transferable hours (previously attended institution). A student graduates from Biloxi high school in May, takes 9 credit hours at Gulf Coast Community College the following summer, and enrolls at MUW the following spring term (he or she skips the fall term to work). *The student would be a first-time transfer at MUW*.

Returning or Transfer Graduate Students – A student who is enrolled for credit for work creditable toward a graduate degree, i.e., master's, specialist, or doctorate and was previously registered as a graduate student at this institution or another institution.

First-Professional Student – A student who is enrolled for work creditable toward a first professional degree (law, dentistry, medicine)

Transient Student – A student who is regularly enrolled and in good standing at an institution other than the reporting institution and is taking a course or courses at the reporting institution which he/she intends to transfer to his/her regular institution.

High School Student Taking College Courses – A student who is still in high school but has special permission to take a college level course.

Non-formula Students 21 and over - A student who is currently registered under provisions or original admission code of 6 on data element 4-112 which is for students who are at least age 21 and who do not meet admissions standards and who do not fall into the first five Original Admission Code categories.

First-time graduate student – A new graduate student. One who has not been registered previously as a graduate student.

Other - A student who is not classified in one of the preceding categories.

Summer Developmental Program Participant – A student enrolled in the Summer Developmental Program. Valid in summer term only.

Returning Post Baccalaureate - A student who has already earned his or her baccalaureate degree (from any institution) and is taking additional undergraduate or graduate courses to continue his or her education. This is typically a non-degree student who is not enrolled in an academic program. This may include faculty and staff taking courses for lifelong learning.

Unduplicated headcount figures count each individual student once regardless of the number of branch campus affiliations (Tupelo, Italy).

Undergraduate FTE (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.

or controller.				
Alcorn State University				
Delta State University				
Jackson State University				
Mississippi State University				
Mississippi University for Women				
Mississippi Valley State University				
University of Mississippi				
University of Mississippi Medical Center				
University of Southern Mississippi				
Mississippi State University's Division of Agriculture, Forestry, and				
Veterinary Medicine				
University of Southern Mississippi's Gulf Coast Research Laboratory				
University of Southern Mississippi's Stennis Space Center				

Mississippi University for Women CAMPUS DIRECTORY



24

Fifteenth Street



