# Mississippi University for Women Fact Book 2012-2013 



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2012-13 Fact Book

# MISSISSIPPI UNIVERSITY FOR WOMEN 

## Fact Book 2012-2013

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## Mississippi University for Women <br> Organizational Chart

Effective 07/01/12


# Mississippi University for Women 

Vision, Mission and Guiding Principles

## Vision

Building on its long tradition of excellence in liberal arts and professional education, as well as its historic focus on academic and leadership development for women, Mississippi University for Women will continue to be a university that prepares both women and men for successful lives by providing a high-quality education in a personalized learning environment.

## Mission

A Carnegie Master’s II public institution, Mississippi University for Women provides high-quality undergraduate and graduate education for women and men in a variety of liberal arts and professional programs, while maintaining its historic commitment to academic and leadership development for women. MUW provides education in the College of Arts and Sciences, College of Education and Human Sciences, College of Nursing and Speech Language Pathology, and School of Professional Studies, utilizing small classes and emphasizing a personalized learning environment. The graduates of MUW are prepared for competitive careers and excellent graduate and professional schools. MUW provides educational opportunities throughout Mississippi and the United States while addressing the unique educational and public service needs of northeast Mississippi and adjoining counties in northwest Alabama.

## Guiding Principles

MUW provides high-quality instructional programs that emphasize teaching and learning. With faculty and staff of the highest caliber, MUW is dedicated to providing a campus environment for students that encourages lifelong learning, strong career preparation, and personal growth. Graduates are expected to have skills in communication, technology, and critical thinking, as well as an awareness of self, gender-related issues, cultural diversity, and responsible citizenship.

MUW is student oriented. MUW provides small classes and emphasizes personalized student attention, so that each student will have the opportunity to succeed. MUW offers a student-life program that stimulates learning and leadership development.

MUW values research, scholarship, and creativity. While MUW is primarily a teaching institution, the university supports research, scholarship, and creativity to enhance the professional development of faculty and staff in order to better prepare students.

MUW is committed to diversity among its faculty, staff, and students. The faculty, staff, and students of MUW represent the global society in which we live. MUW believes that
diversity allows students to grow in their understanding of self and others.
MUW endorses sound organizational principles. MUW is committed to operational efficiency, collaborative strategic planning, institutional effectiveness, and creative problem solving.

MUW meets regional, state, and national needs for higher education. MUW responds to the needs of the local community by providing cultural activities; programs for intellectual, professional, and social development; and by assisting in economic development. MUW extends its outreach to the state and nation using multiple delivery methods, including the internet and other advanced systems.

MUW is committed to public service. MUW forms partnerships with businesses, as well as with educational, governmental, public service, and charitable organizations, to create opportunities that provide economic and social advantages for the institution, community, and region.

## Approved by the Mississippi IHL Board on January 15, 2004

## MUW Strategic Goals 2010-15

The University will provide an innovative, high-quality academic enterprise that engages students, faculty, and staff by:

- fostering students' deep learning, engagement, and holistic development; and
- recruiting, developing, and retaining a highly qualified, diverse faculty and staff.

The University will cultivate a dynamic student body that can benefit from, and contribute to the institution by:

- recruiting qualified, diverse students;
- promoting student access, success, retention, and graduation; and
- cultivating a student-first institutional culture.

The University will promote internal operations that advance institutional efficiency and priorities by:

- maintaining, enhancing, and effectively utilizing the campus facilities, space, and infrastructure;
- providing appropriate resources, equipment, and technology;
- designing effective, efficient procedures and policies; and
- fostering a culture of accountability to ensure ongoing quality enhancement.

The University will promote external relations that advance its public mission and fiscal priorities by:

- forging meaningful and engaged partnerships with external stakeholders;
- providing services and enhancing relationships in the community, region, and state; and
- seeking innovative revenue enhancement through external fund raising and auxiliary management.

Approved by the President in May of 2009

## MUW Profile

In the 2013 America's Best Colleges guidebook published by U.S. News and World Report, MUW was ranked as one of the top public Southern regional universities. At No. 18, MUW is the highest ranked Mississippi university in the top public Southern regional category.

## 2,650 unduplicated students are enrolled at MUW for the Fall 2012 semester.

79 \% are full-time students.
83 \% are female.
$17 \%$ are male.
59 \% are white.
$37 \%$ are African-American.
21 \% are degree seeking new transfer students.
$7 \%$ are first-time, full-time bachelor's degree seeking freshman students.
26.7 is the average age of a MUW student.
25.6 is the average age of a male student.
26.8 is the average age of a female student.
$60 \%$ of MUW students are 24 years old or younger.
$40 \%$ of MUW students are 25 or older.
Student to Faculty FTE Ratio: The Student to Faculty FTE ratio is approximately 14 to 1.

## MUW Employees

MUW has approximately 285 full-time employees.
Approximately 70 \% of full-time employees are female.
Approximately $30 \%$ of full-time employees are men.
Approximately $17 \%$ of full-time employees are minorities.
MUW has approximately 99 part-time employees
MUW is an affirmative action/equal opportunity institution.

Student Fees Academic Year 2012-2013
Undergraduate
Semester Hour $\$ 221.50$ (In-state)
Semester Hour $\$ 603.50$ (Out-of-state)
Graduate
Semester Hour
\$295.50 (In-state)
Semester Hour
\$805.00 (Out-of-state)

## Grounds and Buildings

The campus covers more than 114 acres within the historic district of central Columbus, MS. Twenty-three of more than 60 buildings are listed on the National Register of Historic Places.

## Table A:1 First-time Freshmen

|  | Fall | Fall |
| :--- | ---: | ---: |
| 2011 | 2012 |  |
| Applicants | 1360 | 1542 |
| Accepted | 603 | 679 |
| Enrolled | 181 | 193 |
| Of those Enrolled |  |  |
| First-time Full-time <br> Bachelor's Degree <br> Seeking <br> First-time Part-time <br> Bachelor's Degree <br> Seeking <br> First-time Full-time Other <br> Degree Seeking <br> First-time Part-time Other | 0 |  |
| Degree Seeking | 175 | 182 |
| Total Degree Seeking <br> Freshmen | 1 | 7 |

*Fall 2011 bachelor's cohort total changed from 176 to 175 after a student administratively withdrew from the university toward the end of the semester.

Table A:2 First-time, Full-time Bachelor's Degree Seeking Freshman Headcount Fall 2003-2012

*In Fall 2006, our Pre-BSN, Pre-OT, and Pre-Engineering Students are included in the Other Degree Seeking Cohort instead of the Bachelor's Degree Seeking Cohort. The Other Degree Seeking Cohorts includes ASN and Pre-ASN students for all of the fall semesters (2002-2011) included in the graph.

## Table A:3 First-time Transfers

Fall Fall 20112012 ..... 16491731
Accepted ..... 730 ..... 817
Enrolled ..... 469 ..... 547
Of those EnrolledFirst-time Full-timeBachelor's DegreeSeeking 382468
First-time Part-timeBachelor's DegreeSeeking 4136
First-time Full-time Other Degree Seeking ..... 43 ..... 39
First-time Part-time OtherDegree Seeking34
Total Degree SeekingTransfers469547

Table A:4
First-time Full-time Bachelor's Degree Seeking Freshman Cohort Retention \& Graduation Rates

|  | Fall 2004 |  | Fall 2005 |  | Fall 2006 |  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2004 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 231 |  | 160 | 69.26\% | 120 | 51.95\% | 98 | 42.42\% | 46 | 19.91\% | 21 | 9.09\% | 15 | 6.49\% | 5 | 2.16\% | 6 | 2.60\% |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 1 | 0.43\% | 55 | 23.81\% | 78 | 33.77\% | 91 | 39.39\% | 95 | 41.13\% | 98 | 42.42\% |
| Total | 231 |  | 160 | 69.26\% | 120 | 51.95\% | 99 | 42.86\% | 101 | 43.72\% | 99 | 42.86\% | 106 | 45.89\% | 100 | 43.29\% | 104 | 45.02\% |


|  | Fall 2005 |  | Fall 2006 |  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2005 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 222 |  | 155 | 69.82\% | 128 | 57.66\% | 112 | 50.45\% | 46 | 20.72\% | 16 | 7.21\% | 8 | 3.60\% | 8 | 3.60\% |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 1 | 0.45\% | 53 | 23.87\% | 80 | 36.04\% | 87 | 39.19\% | 87 | 39.19\% |  |
| Total | 222 |  | 155 | 69.82\% | 128 | 57.66\% | 113 | 50.90\% | 99 | 44.59\% | 96 | 43.24\% | 95 | 42.79\% | 95 | 42.79\% |  |
|  | Fall 2006 |  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 |  | Fall 2014 |
| Fall 2006 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 198 |  | 131 | 66.16\% | 97 | 48.99\% | 89 | 44.95\% | 36 | 18.18\% | 21 | 10.61\% | 8 | 4.04\% |  |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 2 | 1.01\% | 53 | 26.77\% | 70 | 35.35\% | 78 | 39.39\% |  |  |  |
| Total | 198 |  | 131 | 66.16\% | 97 | 48.99\% | 91 | 45.96\% | 89 | 44.95\% | 91 | 45.96\% | 86 | 43.43\% |  |  |  |


|  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 | Fall 2014 | Fall 2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2007 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 212 |  | 145 | 68.40\% | 115 | 54.25\% | 105 | 49.53\% | 58 | 27.36\% | 24 | 11.32\% |  |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 1 | 0.47\% | 45 | 21.23\% | 73 | 34.43\% |  |  |  |
| Total | 212 |  | 145 | 68.40\% | 115 | 54.25\% | 106 | 50.00\% | 103 | 48.58\% | 97 | 45.75\% |  |  |  |


|  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2008 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 239 |  | 163 | 68.20\% | 122 | 51.05\% | 115 | 48.12\% | 54 | 22.59\% |  |  |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 3 | 1.26\% | 54 | 22.59\% |  |  |  |  |
| Total | 239 |  | 163 | 68.20\% | 122 | 51.05\% | 118 | 49.37\% | 108 | 45.19\% |  |  |  |  |
|  |  |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 |  | Fall 2014 | Fall 2015 |  |  |
|  | Fall 2009 |  |  |  | Fall 2016 | Fall 2017 |  |  |  |  |  |  |
| Fall 2009 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 206 |  | 154 | 74.76\% | 126 | 61.17\% | 111 | 53.88\% |  |  |  |  |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 1 | 0.49\% |  |  |  |  |  |  |
| Total | 206 |  | 154 | 74.76\% | 126 | 61.17\% | 112 | 54.37\% |  |  |  |  |  |  |



|  | Fall 2011 | Fall 2012 |  | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2011 Cohort |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 175 | 129 | 73.71\% |  |  |  |  |  |  |  |
| Graduated | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| Total | 175 | 129 | 73.71\% |  |  |  |  |  |  |  |


| Total | 175 | 129 | $73.71 \%$ |
| :--- | :--- | ---: | ---: |
| *Students receiving more than one degree are only counted once, |  |  |  |

*Students receiving more than one degree are only counted once.
***Four students who are deceased were excluded from the Fall 2009 cohort
****One student who is deceased was excluded from the Fall 2006 cohort.

Table A:5
First-time Full-time Bachelor's Degree Seeking Transfer Cohort Retention \& Graduation Rates


|  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 | Fall 2014 | Fall 2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2007 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 226 |  | 160 | 70.80\% | 98 | 43.36\% | 39 | 17.26\% | 18 | 7.96\% | 8 | 3.54\% |  |  |  |
| Graduated |  |  | 7 | 3.10\% | 60 | 26.55\% | 112 | 49.56\% | 134 | 59.29\% | 140 | 61.95\% |  |  |  |
| Total | 226 |  | 167 | 73.89\% | 158 | 69.91\% | 151 | 66.81\% | 152 | 67.26\% | 148 | 65.49\% |  |  |  |


| Fall 2008 Cohort | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 205 |  | 139 | 67.80\% | 92 | 44.88\% | 41 | 20.00\% | 16 | 7.80\% |  |  |  |  |
| Graduated |  |  | 11 | 5.37\% | 46 | 22.44\% | 90 | 43.90\% | 110 | 53.66\% |  |  |  |  |
| Total | 205 |  | 150 | 73.17\% | 138 | 67.32\% | 131 | 63.90\% | 126 | 61.46\% |  |  |  |  |


|  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  | Fall 2013 |  | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2009 Cohort |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 269 |  | 169 | 62.83\% | 108 | 40.15\% | 44 | 16.36\% |  |  |  |  |  |  |
| Graduated | 0 |  | 25 | 9.29\% | 75 | 27.88\% | 137 | 50.93\% |  |  |  |  |  |  |
| Total | 269 |  | 194 | 72.12\% | 183 | 68.03\% | 181 | 67.29\% |  |  |  |  |  |  |



*Students receiving more than one degree are only counted once
**If a student receives an ASN degree, it is not reflected in this table.
$* * *$ One deceased student from the 2004 Cohort and one deceased student from the 2008 cohort have been removed.
****Fall 2006 Cohort numbers were adjusted because some ASN students were included in the table in prior fact books.

## Table A:6 First-time, Full-time Bachelor's Degree Seeking Freshman ACT Scores

| Fall 2008 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 16 | 19 | 18 | 19 |
| Fiftieth percentile | 21 | 18 | 22 | 21 | 20 |
| Seventy-fifth percentile | 24 | 21 | 25 | 26 | 23 |
| Average | 21.21 | 19.12 | 22.14 | 22.06 | 20.73 |
| Minimum | 14 | 13 | 10 | 10 | 11 |
| Maximum | 32 | 32 | 35 | 36 | 32 |


| Fall 2009 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 16 | 19 | 18 | 19 |
| Fiftieth percentile | 21 | 18 | 21 | 21 | 20 |
| Seventy-fifth percentile | 24 | 22 | 25 | 25 | 23 |
| Average | 21.24 | 19.41 | 22.01 | 21.9 | 20.91 |
| Minimum | 13 | 11 | 10 | 12 | 11 |
| Maximum | 31 | 35 | 35 | 34 | 34 |


| Fall 2010 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 19 | 17 | 19 | 19 | 19 |
| Fiftieth percentile | 21 | 19 | 22 | 22 | 21 |
| Seventy-fifth percentile | 24 | 22 | 26 | 27 | 24 |
| Average | 21.96 | 20 | 22.83 | 23.07 | 21.29 |
| Minimum | 14 | 14 | 12 | 12 | 13 |
| Maximum | 34 | 32 | 36 | 36 | 34 |


| Fall 2011 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 16 | 18 | 18 | 18 |
| Fiftieth percentile | 21 | 19 | 21 | 22 | 20 |
| Seventy-fifth percentile | 24 | 23 | 26 | 25 | 23 |
| Average | 21.19 | 19.66 | 21.71 | 21.8 | 20.91 |
| Minimum | 14 | 14 | 11 | 12 | 11 |
| Maximum | 31 | 33 | 33 | 34 | 31 |


| Fall 2012 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 19 | 17 | 20 | 19 | 19 |
| Fiftieth percentile | 22 | 20 | 23 | 23 | 21 |
| Seventy-fifth percentile | 25 | 23 | 27 | 28 | 24 |
| Average | 22.18 | 19.95 | 23.03 | 23.58 | 21.51 |
| Minimum | 13 | 13 | 10 | 11 | 13 |
| Maximum | 31 | 30 | 35 | 36 | 33 |

Table B:1 Unduplicated Headcount and FTE Enrollment Fall Terms

| Fall | Headcount | \% Change <br> Year Ago | Total <br> Cr. Hrs. | \% Change <br> Year Ago | Total <br> FTE | \% Change <br> Year Ago |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{2 0 0 3}$ |  |  |  |  |  |  |
| $\mathbf{2 0 0 4}$ | 2,049 |  | 26,352 |  | 1,774 |  |
| $\mathbf{2 0 0 5}$ | 2,231 | $8.88 \%$ | 27,899 | $5.87 \%$ | 1,881 | $6.03 \%$ |
| $\mathbf{2 0 0 6}$ | 2,285 | $2.42 \%$ | 28,765 | $3.10 \%$ | 1,942 | $3.24 \%$ |
| $\mathbf{2 0 0 7}$ | 2,428 | $6.26 \%$ | 29,837 | $3.73 \%$ | 2,009 | $3.45 \%$ |
| $\mathbf{2 0 0 8}$ | 2,379 | $-2.02 \%$ | 28,521 | $-4.41 \%$ | 1,921 | $-4.40 \%$ |
| $\mathbf{2 0 0 9}$ | 2,365 | $-0.59 \%$ | 28,754 | $0.82 \%$ | 1,937 | $0.87 \%$ |
| $\mathbf{2 0 1 0}$ | 2,476 | $4.69 \%$ | 30,389 | $5.69 \%$ | 2,054 | $6.04 \%$ |
| $\mathbf{2 0 1 1}$ | 2,587 | $4.48 \%$ | 32,344 | $6.43 \%$ | 2,183 | $6.26 \%$ |
| $\mathbf{2 0 1 2}$ | 2,661 | $2.86 \%$ | 32,721 | $1.17 \%$ | 2,207 | $1.11 \%$ |

Table B:2 Main Campus Enrollment Fall Terms

|  | Headcount | \# Change <br> Year Ago | \% Change <br> Year Ago |
| ---: | ---: | ---: | ---: |
| $\mathbf{2 0 0 8}$ | 2328 |  |  |
| 2009 | 2393 | 65 | $2.79 \%$ |
| 2010 | 2410 | 17 | $0.71 \%$ |
| 2011 | 2292 | -118 | $-4.90 \%$ |
| 2012 | 2336 | 44 | $1.92 \%$ |

*Students enrolled on Main campus may also be enrolled at the same
time on Tupelo campus. Students enrolled in Italy count as Main campus.


Table B:2a Tupelo Campus Enrollment
Fall Terms

|  | Headcount | \# Change <br> Year Ago | \% Change <br> Year Ago |
| ---: | ---: | ---: | ---: |
| $\mathbf{2 0 0 8}$ | 97 |  |  |
| 2009 | 208 | 111 | $114.43 \%$ |
| 2010 | 320 | 112 | $53.85 \%$ |
| 2011 | 377 | 57 | $17.81 \%$ |
| 2012 | 440 | 63 | $16.71 \%$ |

*Students enrolled on Tupelo campus may also be enrolled at the same time on Main campus.


## Table B:2b Unduplicated Headcount and FTE Enrollment Spring Terms

| Spring | Headcount | \% Change <br> Year Ago | Total <br> Cr. Hrs. | \% Change <br> Year Ago | Total <br> FTE | \% Change <br> Year Ago |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{2 0 0 4}$ | 2,022 |  |  |  |  |  |
| $\mathbf{2 0 0 5}$ | 2,177 | $7.67 \%$ | 25,673 |  | 1,728 |  |
| $\mathbf{2 0 0 6}$ | 2,214 | $1.70 \%$ | 27,026 | $5.27 \%$ | 1,824 | $5.53 \%$ |
| $\mathbf{2 0 0 7}$ | 2,276 | $2.80 \%$ | 27,502 | $1.08 \%$ | 1,844 | $1.07 \%$ |
| $\mathbf{2 0 0 8}$ | 2,197 | $-3.47 \%$ | 26,671 | $-3.02 \%$ | 1,852 | $0.43 \%$ |
| $\mathbf{2 0 0 9}$ | 2,283 | $3.91 \%$ | 27,284 | $2.30 \%$ | 1,797 | $-2.98 \%$ |
| $\mathbf{2 0 1 0}$ | 2,433 | $6.57 \%$ | 28,846 | $5.72 \%$ | 1,950 | $2.57 \%$ |
| $\mathbf{2 0 1 1}$ | 2,541 | $4.44 \%$ | 31,008 | $7.49 \%$ | 2,092 | $7.85 \%$ |
| $\mathbf{2 0 1 2}$ | 2,536 | $-0.20 \%$ | 31,056 | $0.15 \%$ | 2,095 | $0.17 \%$ |
| $\mathbf{2 0 1 3}$ | 2,596 | $2.37 \%$ | 32,358 | $4.19 \%$ | 2,180 | $4.05 \%$ |

Table B:2c Unduplicated Headcount and FTE Enrollment
Summer Terms

| Summer | Headcount | \% Change <br> Year Ago | Total <br> Cr. Hrs. | \% Change <br> Year Ago | Total <br> FTE | \% Change <br> Year Ago |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| $\mathbf{2 0 0 3}$ | 938 |  | 6,004 |  | 415 |  |
| $\mathbf{2 0 0 4}$ | 1,038 | $10.66 \%$ | 6,631 | $10.44 \%$ | 456 | $9.93 \%$ |
| $\mathbf{2 0 0 5}$ | 1,107 | $6.65 \%$ | 7,286 | $9.88 \%$ | 504 | $10.62 \%$ |
| $\mathbf{2 0 0 6}$ | 1,040 | $-6.05 \%$ | 6,615 | $-9.21 \%$ | 460 | $-8.81 \%$ |
| $\mathbf{2 0 0 7}$ | 1,084 | $4.23 \%$ | 6,347 | $-4.05 \%$ | 440 | $-4.24 \%$ |
| $\mathbf{2 0 0 8}$ | 1,040 | $-4.06 \%$ | 6,310 | $-0.58 \%$ | 439 | $-0.30 \%$ |
| $\mathbf{2 0 0 9}$ | 1,144 | $10.00 \%$ | 7,650 | $21.24 \%$ | 534 | $21.49 \%$ |
| $\mathbf{2 0 1 0}$ | 1,300 | $13.64 \%$ | 10,070 | $31.63 \%$ | 695 | $30.21 \%$ |
| $\mathbf{2 0 1 1}$ | 1,434 | $10.31 \%$ | 12,188 | $21.03 \%$ | 834 | $20.04 \%$ |
| $\mathbf{2 0 1 2}$ | 1,338 | $-6.69 \%$ | 11,177 | $-8.30 \%$ | 765 | $-8.27 \%$ |

*For summer 2002 to summer 2007, numbers are from the end of the semester as reported
to IHL. IHL changed its reporting policy prior to AY 2008-09 so that summer files are now comprised of merged data from beginning of the semester archive dates for each part of term.

Table B:3 Unduplicated Enrollment by Gender Fall Terms

| Fall | Total | \% Change <br> Year Ago | No. Female | \% Female | No. Male | \% Male |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 | 2,049 |  | 1,756 | 85.70\% | 293 | 14.30\% |
| 2004 | 2,231 | 8.88\% | 1,892 | 84.81\% | 339 | 15.19\% |
| 2005 | 2,285 | 2.42\% | 1,936 | 84.73\% | 349 | 15.27\% |
| 2006 | 2,428 | 6.26\% | 2,060 | 84.84\% | 368 | 15.16\% |
| 2007 | 2,379 | -2.02\% | 2,010 | 84.49\% | 369 | 15.51\% |
| 2008 | 2,365 | -0.59\% | 1,984 | 83.89\% | 381 | 16.11\% |
| 2009 | 2,476 | 4.69\% | 2,025 | 81.79\% | 451 | 18.21\% |
| 2010 | 2,587 | 4.48\% | 2,133 | 82.45\% | 454 | 17.55\% |
| 2011 | 2,661 | 2.86\% | 2,207 | 82.94\% | 454 | 17.06\% |
| 2012 | 2,650 | -0.41\% | 2,203 | 83.13\% | 447 | 16.87\% |

Table B:4 Unduplicated Enrollment by Race / Ethnicity Fall Terms

| Fall | White |  | Black/AfricanAmerican |  | Other |  | Did Not Report |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| 2003 | 1,356 | 66.2\% | 617 | 30.1\% | 76 | 3.7\% | 0 | 0.0\% | 2049 | 100.0\% |
| 2004 | 1,434 | 64.3\% | 710 | 31.8\% | 87 | 3.9\% | 0 | 0.0\% | 2231 | 100.0\% |
| 2005 | 1,514 | 66.2\% | 694 | 30.4\% | 77 | 3.4\% | 0 | 0.0\% | 2285 | 100.0\% |
| 2006 | 1,562 | 64.3\% | 773 | 31.9\% | 93 | 3.8\% | 0 | 0.0\% | 2428 | 100.0\% |
| 2007 | 1,501 | 63.1\% | 790 | 33.2\% | 88 | 3.7\% | 0 | 0.0\% | 2379 | 100.0\% |
| 2008 | 1,421 | 60.1\% | 846 | 35.8\% | 98 | 4.1\% | 0 | 0.0\% | 2365 | 100.0\% |
| 2009 | 1,459 | 58.9\% | 910 | 36.8\% | 107 | 4.3\% | 0 | 0.0\% | 2476 | 100.0\% |
| 2010 | 1,503 | 58.1\% | 965 | 37.3\% | 110 | 4.3\% | 9 | 0.3\% | 2587 | 100.0\% |
| 2011 | 1,550 | 58.2\% | 1011 | 38.0\% | 100 | 3.8\% | 0 | 0.0\% | 2661 | 100.0\% |
| 2012 | 1,557 | 58.7\% | 993 | 37.5\% | 100 | 3.8\% | 0 | 0.0\% | 2650 | 100.0\% |

[^0] racial, and Non-resident Alien students.

Table B:4a Unduplicated Enrollment by Race, Gender, Full-time/Part-time Fall 2012

| Race | Full-time |  | Full-time Total | Part-time |  | Part-time Total | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Female | Male |  | Female | Male |  |  |
| Black/African American | 677 | 91 | 768 | 204 | 21 | 225 | 993 |
| Other | 61 | 9 | 70 | 15 | 15 | 30 | 100 |
| White | 1,042 | 213 | 1,255 | 204 | 98 | 302 | 1,557 |
| Grand Total | 1,780 | 313 | 2,093 | 423 | 134 | 557 | 2,650 |

## Total Enrollment



Table B:5 Unduplicated Enrollment \& Credit Hour Production by Full-time/Part-time Status Fall Terms

| Fall | Headcount |  |  |  |  |  |  |  |  |  |  | Credit Hours by Student Level |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-time |  |  |  |  | Part-time |  |  |  |  | Total | Full-time |  |  |  |  | Part-time |  |  |  |  | Total |
|  | UG |  | GR |  | $\begin{gathered} \text { Total } \\ \hline \hline 1,583 \end{gathered}$ | UG |  | GR |  | Total$466$ |  | UG |  | GR |  | $\begin{gathered} \text { Total } \\ \hline \hline 23,822 \\ \hline \end{gathered}$ | UG |  | GR |  | $\begin{gathered} \text { Total } \\ \hline 2,530 \end{gathered}$ |  |
| 2003 | 1,527 | 75\% | 56 | 3\% |  | 390 | 19\% | 76 | 4\% |  | 2,049 | 23,148 | 88\% | 674 | 3\% |  | 2,205 | 8\% | 325 | 1\% |  | 26,352 |
| 2004 | 1,609 | 72\% | 71 | 3\% | 1,680 | 454 | 20\% | 97 | 4\% | 551 | 2,231 | 24,100 | 86\% | 859 | 3\% | 24,959 | 2,493 | 9\% | 447 | 2\% | 2,940 | 27,899 |
| 2005 | 1,668 | 73\% | 77 | 3\% | 1,745 | 447 | 20\% | 93 | 4\% | 540 | 2,285 | 24,848 | 86\% | 1,008 | 4\% | 25,856 | 2,424 | 8\% | 485 | 2\% | 2,909 | 28,765 |
| 2006 | 1,734 | 71\% | 71 | 3\% | 1,805 | 546 | 22\% | 77 | 3\% | 623 | 2,428 | 25,541 | 86\% | 821 | 3\% | 26,362 | 3,110 | 10\% | 365 | 1\% | 3,475 | 29,837 |
| 2007 | 1,662 | 70\% | 72 | 3\% | 1,734 | 560 | 24\% | 85 | 4\% | 645 | 2,379 | 24,321 | 85\% | 777 | 3\% | 25,098 | 3,042 | 11\% | 381 | 1\% | 3,423 | 28,521 |
| 2008 | 1,666 | 70\% | 62 | 3\% | 1,728 | 527 | 22\% | 110 | 5\% | 637 | 2,365 | 24,514 | 85\% | 685 | 2\% | 25,199 | 3,011 | 10\% | 544 | 2\% | 3,555 | 28,754 |
| 2009 | 1,758 | 71\% | 97 | 4\% | 1,855 | 514 | 21\% | 107 | 4\% | 621 | 2,476 | 25,580 | 84\% | 1,131 | 4\% | 26,711 | 3,097 | 10\% | 581 | 2\% | 3,678 | 30,389 |
| 2010 | 1,881 | 73\% | 83 | 3\% | 1,964 | 513 | 20\% | 110 | 4\% | 623 | 2,587 | 27,599 | 85\% | 988 | 3\% | 28,587 | 3,149 | 10\% | 608 | 2\% | 3,757 | 32,344 |
| 2011 | 1,937 | 73\% | 82 | 3\% | 2,019 | 541 | 20\% | 101 | 4\% | 642 | 2,661 | 27,799 | 85\% | 975 | 3\% | 28,774 | 3,375 | 10\% | 572 | 2\% | 3,947 | 32,721 |
| 2012 | 2,009 | 76\% | 84 | 3\% | 2,093 | 494 | 19\% | 63 | 2\% | 557 | 2,650 | 29,386 | 87\% | 2,956 | 9\% | 32,342 | 976 | 3\% | 369 | 1\% | 1,345 | 33,687 |

Note 1: Part-time is defined as UG enrolled 11 Cr . hrs or less or GR enrolled 8 Cr . Hrs or less.
Note 2: Full-time is defined as UG enrolled 12 Cr . Hrs or more or GR enrolled 9 Cr . Hrs or more.
Note 3: FT and PT headcount and credit hours data are based on the IHL archive date, which is between day 10 and day 15 of enrollment each semester.

Table B:6 Fiscal Year Headcount and FTE

|  | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | $\begin{array}{\|c} \text { \# Change } \\ \text { from } \\ 2008 \text { to } \\ 2012 \\ \hline \end{array}$ | \% Change from 2008 to 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate Headcount | 2712 | 2688 | 2860 | 2928 | 3222 | 510 | 19\% |
| Undergraduate FTE | 1938 | 1987 | 2151 | 2370 | 2379 | 441 | 23\% |
| Graduate Headcount | 228 | 279 | 306 | 271 | 261 | 33 | 14\% |
| Graduate FTE | 141 | 169 | 198 | 182 | 176 | 35 | 25\% |
| Total Headcount | 2940 | 2967 | 3166 | 3199 | 3483 | 543 | 18\% |
| Total FTE | 2079 | 2156 | 2349 | 2552 | 2555 | 476 | 23\% |

*Numbers are Taken from IPEDS Reporting.
**FY is defined as July 1 - June 30.

Table B:7
Unduplicated Enrollment by Student Classification

## Fall Terms

| Fall | Freshman | Sophomore | Junior | Senior | Graduate | Total |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| 2003 | 454 | 316 | 411 | 736 | 132 | 2,049 |
| 2004 | 527 | 311 | 476 | 749 | 168 | 2,231 |
| $\mathbf{2 0 0 5}$ | 531 | 339 | 494 | 751 | 170 | 2,285 |
| $\mathbf{2 0 0 6}$ | 606 | 356 | 483 | 835 | 148 | 2,428 |
| $\mathbf{2 0 0 7}$ | 593 | 301 | 533 | 795 | 157 | 2,379 |
| $\mathbf{2 0 0 8}$ | 575 | 296 | 479 | 843 | 172 | 2,365 |
| $\mathbf{2 0 0 9}$ | 554 | 344 | 509 | 865 | 204 | 2,476 |
| $\mathbf{2 0 1 0}$ | 509 | 337 | 598 | 950 | 193 | 2,587 |
| $\mathbf{2 0 1 1}$ | 489 | 305 | 644 | 1,040 | 183 | 2,661 |
| $\mathbf{2 0 1 2}$ | 500 | 303 | 686 | 1,014 | 147 | 2,650 |

## Percent of Headcount by Student Classification

Fall 2012


Table B:8 Headcount Enrollment by Credit Hours \& Student Classification

Fall 2012

| Class |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sem. Hours | FR | SO | JR | SR | GR | Grand Total |
| 1 | 4 |  | 1 | 6 |  | 11 |
| 2 |  |  |  | 3 |  | 3 |
| 3 | 91 | 1 | 3 | 27 | 8 | 130 |
| 4 | 9 |  |  | 2 | 1 | 12 |
| 5 | 1 |  | 2 | 1 |  | 4 |
| 6 | 36 | 9 | 48 | 86 | 45 | 224 |
| 7 | 24 | 4 | 2 | 12 | 1 | 43 |
| 8 | 3 | 1 | 3 | 8 | 8 | 23 |
| 9 | 4 | 6 | 18 | 33 | 14 | 75 |
| 10 | 13 | 5 | 8 | 8 | 11 | 45 |
| 11 | 3 | 3 |  | 6 | 4 | 16 |
| 12 | 45 | 56 | 140 | 234 | 19 | 494 |
| 13 | 68 | 35 | 59 | 79 | 36 | 277 |
| 14 | 42 | 15 | 35 | 29 |  | 121 |
| 15 | 66 | 84 | 230 | 244 |  | 624 |
| 16 | 39 | 39 | 29 | 78 |  | 185 |
| 17 | 34 | 12 | 21 | 22 |  | 89 |
| 18 | 11 | 21 | 72 | 97 |  | 201 |
| 19 | 7 | 9 | 13 | 32 |  | 61 |
| 20 |  | 2 | 2 | 2 |  | 6 |
| 21 |  | 1 |  | 4 |  | 5 |
| 24 |  |  |  | 1 |  | 1 |
| Grand Total | 500 | 303 | 686 | 1014 | 147 | 2650 |

Table B:9 Age Distribution by Student Classification Unduplicated Headcount

|  | Freshman |  | Sophomore |  | Junior |  | Senior |  | Graduate |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Group | FA 2011 | FA 2012 | FA 2011 | FA 2012 | FA 2011 | FA 2012 | FA 2011 | FA 2012 | FA 2011 | FA 2012 | FA 2011 | FA 2012 |
| Under 18 | 147 | 155 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 148 | 155 |
| 18 and 19 | 251 | 243 | 75 | 60 | 11 | 12 | 1 | 3 | 0 | 0 | 338 | 318 |
| 20 and 21 | 41 | 33 | 108 | 117 | 258 | 242 | 156 | 173 | 0 | 1 | 563 | 566 |
| 22 to 24 | 15 | 21 | 35 | 45 | 125 | 145 | 301 | 295 | 35 | 34 | 511 | 540 |
| 25 to 29 | 12 | 17 | 22 | 28 | 95 | 98 | 192 | 181 | 51 | 32 | 372 | 356 |
| 30 to 34 | 7 | 10 | 13 | 15 | 49 | 53 | 135 | 128 | 31 | 21 | 235 | 227 |
| 35 to 39 | 7 | 5 | 17 | 10 | 35 | 47 | 97 | 87 | 19 | 17 | 175 | 166 |
| 40 to 49 | 3 | 8 | 26 | 22 | 51 | 67 | 109 | 103 | 31 | 33 | 220 | 233 |
| 50 to 64 | 5 | 4 | 7 | 5 | 19 | 20 | 39 | 34 | 15 | 9 | 85 | 72 |
| 65 and Over | 1 | 4 | 2 | 1 | 0 | 2 | 10 | 10 | 1 | 0 | 14 | 17 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 489 | 500 | 305 | 303 | 644 | 686 | 1040 | 1014 | 183 | 147 | 2,661 | 2,650 |


|  | 2verage Age | 26.7 |
| :--- | ---: | ---: |
| Average Age Men | 25.6 | 26.6 |
| Average Age Women | 27.0 | 26.6 |

Table B:10 Non-traditional Students Vs. Traditional Students Unduplicated Headcount - Fall Terms

|  | Non-traditional |  |  |  |  |  | Traditional |  |  |  |  |  | Both Trad. \& Non-trad. Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT |  | PT |  | $\begin{gathered} \hline \hline \text { Total } \\ \hline \text { HC } \end{gathered}$ | \% | FT |  | PT |  | Total |  |  |
|  | HC | \% | HC | \% |  |  | HC | \% | HC | \% | HC | \% |  |
| Fall 2003 | 405 | 19.77\% | 321 | 15.67\% | 726 | 35.43\% | 1178 | 57.49\% | 145 | 7.08\% | 1323 | 64.57\% | 2049 |
| Fall 2004 | 470 | 21.07\% | 381 | 17.08\% | 851 | 38.14\% | 1210 | 54.24\% | 170 | 7.62\% | 1380 | 61.86\% | 2231 |
| Fall 2005 | 464 | 20.31\% | 357 | 15.62\% | 821 | 35.93\% | 1281 | 56.06\% | 183 | 8.01\% | 1464 | 64.07\% | 2285 |
| Fall 2006 | 459 | 18.90\% | 351 | 14.46\% | 810 | 33.36\% | 1346 | 55.44\% | 272 | 11.20\% | 1618 | 66.64\% | 2428 |
| Fall 2007 | 440 | 18.50\% | 347 | 14.59\% | 787 | 33.08\% | 1294 | 54.39\% | 298 | 12.53\% | 1592 | 66.92\% | 2379 |
| Fall 2008 | 400 | 16.91\% | 363 | 15.35\% | 763 | 32.26\% | 1328 | 56.15\% | 274 | 11.59\% | 1602 | 67.74\% | 2365 |
| Fall 2009 | 543 | 21.93\% | 354 | 14.30\% | 897 | 36.23\% | 1312 | 52.99\% | 267 | 10.78\% | 1579 | 63.77\% | 2476 |
| Fall 2010 | 652 | 25.20\% | 367 | 14.19\% | 1019 | 39.39\% | 1312 | 50.72\% | 256 | 9.90\% | 1568 | 60.61\% | 2587 |
| Fall 2011 | 705 | 26.49\% | 396 | 14.88\% | 1101 | 41.38\% | 1314 | 49.38\% | 246 | 9.24\% | 1560 | 58.62\% | 2661 |
| Fall 2012 | 760 | 28.68\% | 311 | 11.74\% | 1071 | 40.42\% | 1333 | 50.30\% | 246 | 9.28\% | 1579 | 59.58\% | 2650 |

*Non-traditional Students are defined as those who are at least 25 years of age.
** HC = Headcount
*** Part-time is defined as UG enrolled 11 Cr . hrs or less or GR enrolled 8 Cr . Hrs or less
****Full-time is defined as UG enrolled 12 Cr . Hrs or more or GR enrolled 9 Cr . Hrs or more.

Table B:11 Residence Hall Student Headcount

| Residence Hall | Fall 03 | Fall 04 | Fall 05 | Fall 06 | Fall 07 | Fall 08 | Fall 09 | Fall 10 | Fall 11 | Fall $\mathbf{1 2}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Callaway | 103 | 113 | 116 | 94 | 88 | 100 | 102 | 89 | 92 | 107 |
| Columbus | 47 | 58 | 46 | 46 | 51 | 50 | 50 | 45 | 43 | 41 |
| Frazier | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Goen | 66 | 72 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grossnickle | 39 | 43 | 35 | 37 | 42 | 42 | 43 | 42 | 42 | 43 |
| Hastings-Simmons | 49 | 54 | 51 | 49 | 55 | 52 | 44 | 41 | 49 | 48 |
| Jones | 129 | 116 | 105 | 164 | 165 | 176 | 152 | 154 | 147 | 157 |
| Kincannon | 123 | 144 | 166 | 175 | 163 | 174 | 175 | 177 | 162 | 170 |
| Total | 556 | $\mathbf{6 0 0}$ | 554 | 565 | 564 | 594 | 566 | 548 | 535 | 566 |

Fall 2012 Residence Hall Enrollment by Ethnicity and Gender

| Residence Hall | White | Black | Other | Total |
| :--- | ---: | ---: | ---: | ---: |
| Callaway | 50 | 54 | 3 | 107 |
| Columbus | 25 | 16 | 0 | 41 |
| Grossnickle | 38 | 5 | 0 | 43 |
| Hastings-Simmon | 27 | 16 | 5 | 48 |
| Jones | 53 | 94 | 10 | 157 |
| Kincannon | 83 | 84 | 3 | 170 |
| Total | $\mathbf{2 7 6}$ | $\mathbf{2 6 9}$ | $\mathbf{2 1}$ | $\mathbf{5 6 6}$ |


| Men | Women | Total |
| ---: | ---: | ---: |
| 0 | 107 | 107 |
| 41 | 0 | 41 |
| 8 | 35 | 43 |
| 0 | 48 | 48 |
| 1 | 156 | 157 |
| 37 | 133 | 170 |
| $\mathbf{8 7}$ | $\mathbf{4 7 9}$ | $\mathbf{5 6 6}$ |

Table B:12 Residence Hall Students Vs. Commuter Students

|  | Residence Hall |  | Commuter Students |  | Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $\#$ |  | $\%$ | $\%$ | $\#$ | $\%$ |
| Fall 2003 | 556 | $27.14 \%$ | 1493 | $72.86 \%$ | 2049 | $100 \%$ |
| Fall 2004 | 600 | $26.89 \%$ | 1631 | $73.11 \%$ | 2231 | $100 \%$ |
| Fall 2005 | 554 | $24.25 \%$ | 1731 | $75.75 \%$ | 2285 | $100 \%$ |
| Fall 2006 | 565 | $23.27 \%$ | 1863 | $76.73 \%$ | 2428 | $100 \%$ |
| Fall 2007 | 564 | $23.71 \%$ | 1815 | $76.29 \%$ | 2379 | $100 \%$ |
| Fall 2008 | 594 | $25.12 \%$ | 1771 | $74.88 \%$ | 2365 | $100 \%$ |
| Fall 2009 | 566 | $22.86 \%$ | 1910 | $77.14 \%$ | 2476 | $100 \%$ |
| Fall 2010 | 548 | $21.18 \%$ | 2039 | $78.82 \%$ | 2587 | $100 \%$ |
| Fall 2011 | 535 | $20.11 \%$ | 2126 | $79.89 \%$ | 2661 | $100 \%$ |
| Fall 2012 | 566 | $21.36 \%$ | 2084 | $78.64 \%$ | 2650 | $100 \%$ |



## Table B:13 Unduplicated Enrollment by State of Residence Fall Terms

| State | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 137 | 138 | 144 | 135 | 124 |
| Alaska | 0 | 1 | 1 | 0 | 1 |
| Arizona | 1 | 0 | 0 | 0 | 1 |
| Arkansas | 3 | 3 | 2 | 3 | 4 |
| California | 2 | 4 | 2 | 3 | 3 |
| Colorado | 0 | 1 | 0 | 1 | 3 |
| Delaware | 0 | 0 | 0 | 1 | 1 |
| Florida | 3 | 3 | 3 | 6 | 9 |
| Georgia | 4 | 6 | 8 | 9 | 10 |
| Guam | 0 | 1 | 0 | 0 | 0 |
| Hawaii | 1 | 0 | 0 | 0 | 1 |
| Idaho | 0 | 0 | 0 | 1 | 0 |
| Illinois | 2 | 2 | 2 | 2 | 4 |
| lowa | 0 | 1 | 0 | 0 | 0 |
| Kansas | 0 | 0 | 0 | 0 | 1 |
| Kentucky | 2 | 3 | 2 | 2 | 0 |
| Louisiana | 9 | 5 | 2 | 2 | 4 |
| Maine | 1 | 0 | 0 | 0 | 0 |
| Maryland | 2 | 2 | 3 | 3 | 2 |
| Massachusetts | 1 | 0 | 0 | 1 | 1 |
| Michigan | 2 | 2 | 1 | 2 | 1 |
| Mississippi | 2143 | 2228 | 2326 | 2404 | 2392 |
| Missouri | 1 | 2 | 1 | 0 | 3 |
| Nevada | 0 | 0 | 1 | 0 | 0 |
| New York | 1 | 1 | 2 | 1 | 1 |
| North Carolina | 0 | 2 | 2 | 3 | 0 |
| Ohio | 2 | 3 | 4 | 3 | 1 |
| Oklahoma | 2 | 2 | 0 | 1 | 0 |
| Pennsylvania | 0 | 1 | 2 | 2 | 1 |
| South Carolina | 0 | 0 | 0 | 1 | 2 |
| Tennessee | 22 | 26 | 31 | 30 | 40 |
| Texas | 4 | 7 | 5 | 7 | 5 |
| U.S. Citizen Residing Outside of U.S. | 1 | 1 | 1 | 0 | 0 |
| Vermont | 0 | 0 | 0 | 0 | 1 |
| Virginia | 0 | 0 | 0 | 2 | 2 |
| Washington | 2 | 4 | 5 | 0 | 0 |
| Wisconsin | 0 | 1 | 1 | 1 | 0 |
| Total U.S. Enrollment | 2348 | 2450 | 2551 | 2626 | 2618 |

## Table B:14 Unduplicated Headcount Enrollment by Country Fall Terms

| Country | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Belarus | 1 | 1 | 1 | 0 | 0 |
| Bulgaria | 0 | 0 | 1 | 0 | 0 |
| Cameroon | 1 | 0 | 0 | 0 | 0 |
| Canada | 0 | 1 | 1 | 0 | 1 |
| China | 1 | 5 | 7 | 7 | 10 |
| France | 0 | 0 | 1 | 0 | 0 |
| Georgia | 0 | 0 | 1 | 1 | 1 |
| Germany | 1 | 0 | 0 | 0 | 0 |
| Greece | 0 | 0 | 0 | 1 | 1 |
| India | 1 | 1 | 2 | 0 | 0 |
| Ireland | 0 | 0 | 0 | 1 | 0 |
| Italy | 0 | 2 | 3 | 2 | 0 |
| Japan | 1 | 1 | 1 | 0 | 0 |
| Kenya | 3 | 3 | 2 | 2 | 1 |
| Nepal | 0 | 2 | 7 | 11 | 11 |
| Nigeria | 1 | 1 | 3 | 5 | 4 |
| Russia | 1 | 2 | 0 | 0 | 0 |
| Sri Lanka | 0 | 0 | 0 | 0 | 1 |
| Trinidad and Tobago | 2 | 2 | 1 | 0 | 0 |
| Turkey | 0 | 0 | 0 | 1 | 0 |
| United Kingdom | 0 | 1 | 1 | 1 | 0 |
| Uzbekistan | 0 | 0 | 1 | 1 | 1 |
| Venezuela | 2 | 1 | 1 | 0 | 0 |
| Vietnam | 2 | 1 | 0 | 1 | 0 |
| Zambia | 0 | 2 | 2 | 1 | 1 |
| Foreign Students | 17 | 26 | 36 | 35 | 32 |
| Countries Represented | 12 | 15 | 17 | 13 | 10 |

Table B:15 Unduplicated Enrollment by MS County Fall Terms

| County | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adams | 8 | 7 | 8 | 5 | 4 |
| Alcorn | 17 | 19 | 20 | 19 | 19 |
| Amite | 1 | 1 | 2 | 2 | 2 |
| Attala | 15 | 15 | 14 | 19 | 19 |
| Benton | 2 | 3 | 4 | 4 | 2 |
| Bolivar | 9 | 11 | 7 | 7 | 9 |
| Calhoun | 11 | 17 | 17 | 20 | 19 |
| Carroll | 3 | 4 | 3 | 2 | 8 |
| Chickasaw | 29 | 39 | 35 | 32 | 38 |
| Choctaw | 18 | 15 | 23 | 24 | 24 |
| Claiborne | 0 | 0 | 0 | 1 | 1 |
| Clarke | 7 | 5 | 5 | 7 | 8 |
| Clay | 121 | 123 | 128 | 113 | 105 |
| Coahoma | 5 | 8 | 10 | 13 | 11 |
| Copiah | 7 | 7 | 7 | 8 | 10 |
| Covington | 2 | 2 | 2 | 4 | 6 |
| DeSoto | 34 | 24 | 30 | 36 | 54 |
| Forrest | 9 | 10 | 14 | 11 | 13 |
| Franklin | 0 | 1 | 2 | 2 | 2 |
| George | 3 | 1 | 1 | 3 | 4 |
| Greene | 2 | 2 | 3 | 2 | 2 |
| Grenada | 15 | 13 | 12 | 12 | 14 |
| Hancock | 8 | 3 | 4 | 4 | 6 |
| Harrison | 21 | 18 | 22 | 27 | 34 |
| Hinds | 50 | 60 | 78 | 86 | 102 |
| Holmes | 6 | 16 | 12 | 13 | 10 |
| Humphreys | 4 | 2 | 2 | 2 | 1 |


| County | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Issaquena | 0 | 2 | 2 | 1 | 1 |
| Itawamba | 16 | 26 | 31 | 36 | 28 |
| Jackson | 35 | 39 | 42 | 37 | 34 |
| Jasper | 3 | 4 | 8 | 7 | 5 |
| Jefferson | 0 | 0 | 0 | 1 | 2 |
| Jefferson Davis | 5 | 3 | 0 | 0 | 1 |
| Jones | 5 | 5 | 4 | 11 | 7 |
| Kemper | 9 | 5 | 8 | 7 | 7 |
| Lafayette | 19 | 23 | 17 | 24 | 22 |
| Lamar | 12 | 1 | 2 | 2 | 5 |
| Lauderdale | 11 | 20 | 34 | 54 | 52 |
| Lawrence | 1 | 1 | 2 | 3 | 6 |
| Leake | 8 | 5 | 6 | 8 | 12 |
| Lee | 76 | 78 | 109 | 120 | 116 |
| Leflore | 15 | 15 | 16 | 18 | 33 |
| Lincoln | 4 | 10 | 15 | 10 | 12 |
| Lowndes | 787 | 817 | 755 | 742 | 658 |
| Madison | 49 | 46 | 41 | 53 | 58 |
| Marion | 4 | 3 | 0 | 2 | 1 |
| Marshall | 18 | 19 | 10 | 7 | 10 |
| Monroe | 171 | 156 | 161 | 178 | 155 |
| Montgomery | 9 | 14 | 11 | 9 | 11 |
| Neshoba | 17 | 16 | 18 | 19 | 14 |
| Newton | 12 | 12 | 11 | 18 | 18 |
| Noxubee | 66 | 62 | 68 | 55 | 66 |
| Oktibbeha | 125 | 124 | 145 | 128 | 146 |
| Panola | 9 | 7 | 9 | 12 | 13 |
| Pearl River | 6 | 7 | 10 | 11 | 7 |
| Perry | 2 | 1 | 1 | 0 | 0 |
| Pike | 1 | 1 | 3 | 8 | 6 |


| County | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Pontotoc | 14 | 20 | 27 | 26 | 31 |
| Prentiss | 14 | 16 | 20 | 14 | 18 |
| Quitman | 2 | 1 | 0 | 1 | 3 |
| Rankin | 41 | 54 | 59 | 77 | 72 |
| Scott | 7 | 6 | 7 | 9 | 9 |
| Sharkey | 1 | 2 | 1 | 0 | 2 |
| Simpson | 6 | 3 | 2 | 2 | 4 |
| Smith | 1 | 0 | 2 | 3 | 5 |
| Stone | 0 | 1 | 1 | 4 | 1 |
| Sunflower | 7 | 15 | 18 | 18 | 19 |
| Tallahatchie | 1 | 3 | 2 | 4 | 6 |
| Tate | 7 | 8 | 9 | 14 | 12 |
| Tippah | 6 | 6 | 10 | 11 | 9 |
| Tishomingo | 9 | 7 | 7 | 10 | 10 |
| Tunica | 1 | 1 | 2 | 2 | 4 |
| Union | 10 | 13 | 11 | 20 | 21 |
| Walthall | 0 | 0 | 1 | 0 | 2 |
| Warren | 12 | 8 | 13 | 16 | 17 |
| Washington | 19 | 27 | 36 | 37 | 34 |
| Wayne | 3 | 5 | 3 | 4 | 3 |
| Webster | 15 | 17 | 22 | 18 | 24 |
| Wilkinson | 2 | 3 | 2 | 2 | 0 |
| Winston | 51 | 47 | 52 | 41 | 37 |
| Yalobusha | 3 | 4 | 4 | 3 | 4 |
| Yazoo | 9 | 13 | 11 | 9 | 12 |
| Total MS Enrollment | 2143 | 2228 | 2326 | 2404 | 2392 |
| \# Represented | 76 | 78 | 77 | 78 | 80 |

## Table C:1 Enrollment by Major Unduplicated Headcount - Fall Terms

|  | 2008 | 2009 | 2010 | 2011 | 2012 | 5 Year | 5 Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Total | Total | Total | Total | \# Change | \%Change |
| Arts \& Sciences | 422 | 431 | 391 | 390 | 380 | -42 | -9.95\% |
| Art Education | 21 | 19 | 9 | 11 | 6 | -15 | -71.43\% |
| Biology | 57 | 52 | 63 | 75 | 72 | 15 | 26.32\% |
| Biology-Teacher Certification | 9 | 10 | 8 | 8 | 4 | -5 | -55.56\% |
| Chemistry | 17 | 15 | 10 | 10 | 15 | -2 | -11.76\% |
| Communication | 48 | 41 | 36 | 45 | 49 | 1 | 2.08\% |
| English | 35 | 43 | 32 | 27 | 28 | -7 | -20.00\% |
| English - Creative Writing | 5 | 7 | 10 | 16 | 17 | 12 | 240.00\% |
| English-Teacher Certification | 18 | 15 | 16 | 17 | 14 | -4 | -22.22\% |
| Fine Art | 5 | 5 | 3 | 5 | 41 | 36 | 720.00\% |
| Graphic Design | 36 | 34 | 27 | 21 | 13 | -23 | -63.89\% |
| History | 15 | 18 | 14 | 15 | 14 | -1 | -6.67\% |
| History-Teacher Certification | 14 | 13 | 17 | 7 | 5 | -9 | -64.29\% |
| Interdisciplinary Studies | 0 | 1 | 3 | 5 | 3 | 3 | 100.00\% |
| Interior Design* | 3 | 1 | 0 | 0 | 0 | -3 | -100.00\% |
| Mathematics | 12 | 13 | 14 | 9 | 6 | -6 | -50.00\% |
| Mathematics - Teacher Cert | 3 | 7 | 7 | 7 | 7 | 4 | 133.33\% |
| Microbiology* | 9 | 7 | 1 | 0 | 0 | -9 | -100.00\% |
| Music | 2 | 4 | 2 | 2 | 0 | -2 | -100.00\% |
| Music Education | 15 | 12 | 10 | 9 | 8 | -7 | -46.67\% |
| Music Therapy | 12 | 8 | 14 | 10 | 7 | -5 | -41.67\% |
| Physical Science-Teacher Cert | 1 | 1 | 0 | 3 | 2 | 1 | 100.00\% |
| Physical Theatre | 0 | 14 | 9 | 20 | 8 | 8 | 100.00\% |
| Political Science | 12 | 17 | 20 | 15 | 14 | 2 | 16.67\% |
| Public Administration Cert | 0 | 1 | 0 | 0 | 0 | 0 | 100.00\% |
| Social Sciences | 19 | 12 | 9 | 10 | 9 | -10 | -52.63\% |
| Social Sciences - Teacher Cert | 8 | 13 | 8 | 9 | 8 | 0 | 0.00\% |
| Spanish | 6 | 5 | 2 | 2 | 1 | -5 | -83.33\% |
| Spanish - Teaching | 3 | 2 | 5 | 3 | 2 | -1 | -33.33\% |
| Studio Art | 18 | 21 | 21 | 13 | 11 | -7 | -38.89\% |
| Theatre | 19 | 20 | 21 | 16 | 16 | -3 | -15.79\% |


|  | 2008 | 2009 | 2010 | 2011 | 2012 | 5 Year | 5 Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Total | Total | Total | Total | \# Change | \%Change |
| Business and Professional Studies | 357 | 347 | 391 | 448 | 414 | 57 | 15.97\% |
| Accounting | 53 | 51 | 44 | 51 | 48 | -5 | -9.43\% |
| Business Admin - General Bus | 73 | 72 | 93 | 101 | 88 | 15 | 20.55\% |
| Business Admin - Management | 31 | 23 | 26 | 30 | 30 | -1 | -3.23\% |
| Business Admin - Marketing | 26 | 19 | 17 | 19 | 25 | -1 | -3.85\% |
| Business Admin - MIS | 32 | 37 | 34 | 35 | 25 | -7 | -21.88\% |
| Business Admn-Entrepreneurship | 1 | 6 | 8 | 11 | 9 | 8 | 800.00\% |
| Culinary Arts | 92 | 92 | 96 | 86 | 84 | -8 | -8.70\% |
| Legal Studies | 49 | 47 | 43 | 54 | 52 | 3 | 6.12\% |
| Prof Studies - Gen Business | 0 | 0 | 18 | 38 | 14 | 14 | 100.00\% |
| Prof Studies - Human Res | 0 | 0 | 0 | 0 | 4 | 4 | 100.00\% |
| Prof Studies - Legal Admin | 0 | 0 | 0 | 1 | 5 | 5 | 100.00\% |
| Prof Studies - Mgt Info Sys | 0 | 0 | 5 | 17 | 17 | 17 | 100.00\% |
| Pub-Safety Ad/FSM/Gen Bus | 0 | 0 | 5 | 3 | 2 | 2 | 100.00\% |
| Pub-Safety Ad/FSM/Law \& Gov | 0 | 0 | 2 | 2 | 0 | 0 | 100.00\% |
| Undeclared - Undergraduate | 0 | 0 | 0 | 0 | 11 | 11 | 100.00\% |
| Education \& Human Sciences | 630 | 661 | 667 | 623 | 593 | -37 | -5.87\% |
| Differentiated Instruction | 10 | 5 | 5 | 4 | 2 | -8 | -80.00\% |
| Education - MAT | 8 | 16 | 18 | 13 | 4 | -4 | -50.00\% |
| Educational Leadership | 11 | 20 | 16 | 13 | 11 | 0 | 0.00\% |
| Elementary Education | 304 | 273 | 239 | 209 | 185 | -119 | -39.14\% |
| Exercise Sci-Physical Therapy | 37 | 37 | 44 | 52 | 48 | 11 | 29.73\% |
| Family Studies | 56 | 41 | 42 | 38 | 32 | -24 | -42.86\% |
| Family Studies - Teaching | 8 | 2 | 1 | 0 | 0 | -8 | -100.00\% |
| General Studies | 0 | 77 | 91 | 77 | 49 | 49 | 100.00\% |
| Gifted Studies | 12 | 10 | 11 | 3 | 4 | -8 | -66.67\% |
| Gifted Studies-Certification | 0 | 8 | 9 | 11 | 9 | 9 | 100.00\% |
| Health Education | 47 | 37 | 36 | 38 | 32 | -15 | -31.91\% |
| Kinesiology - Teaching | 21 | 12 | 19 | 13 | 10 | -11 | -52.38\% |
| Kinesiology-Exercise Science | 21 | 22 | 23 | 29 | 34 | 13 | 61.90\% |
| Pre-Occupational Therapy | 3 | 10 | 2 | 3 | 2 | -1 | -33.33\% |
| Psychology | 82 | 80 | 95 | 88 | 75 | -7 | -8.54\% |
| Public Health Education | 0 | 0 | 0 | 20 | 85 | 85 | 100.00\% |
| Reading/Literacy | 10 | 11 | 15 | 11 | 9 | -1 | -10.00\% |
| Reading/Literacy Certificate | 0 | 0 | 1 | 1 | 2 | 2 | 100.00\% |
| Graduate Unclassified | 11 | 15 | 3 | 7 | 5 | -6 | -54.55\% |
| Unclassified - Graduate | 11 | 15 | 3 | 7 | 5 | -6 | -54.55\% |


|  | 2008 | 2009 | 2010 | 2011 | 2012 | 5 Year | 5 Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Total | Total | Total | Total | \# Change | \%Change |
| Nursing \& Speech Language Pathology | 606 | 687 | 804 | 859 | 939 | 333 | 54.95\% |
| Associate of Science Nursing | 105 | 115 | 116 | 103 | 100 | -5 | -4.76\% |
| Bachelor of Science Nursing | 127 | 122 | 131 | 126 | 126 | -1 | -0.79\% |
| Family Nurse Practitioner - MSN | 0 | 0 | 0 | 0 | 37 | 37 | 100.00\% |
| Master of Science Nursing | 38 | 42 | 41 | 37 | 0 | -38 | -100.00\% |
| Nursing - BSN - Tupelo | 52 | 93 | 201 | 284 | 398 | 346 | 665.38\% |
| Post Masters Certificate Nursing | 4 | 5 | 8 | 3 | 1 | -3 | -75.00\% |
| Pre-Nursing ASN | 80 | 82 | 69 | 76 | 54 | -26 | -32.50\% |
| Pre-Nursing BSN | 127 | 141 | 141 | 104 | 99 | -28 | -22.05\% |
| Pre-Nursing BSN - Tupelo | 0 | 0 | 6 | 18 | 16 | 16 | 100.00\% |
| Psychiatric Mental Health - MSN | 0 | 0 | 0 | 0 | 2 | 2 | 100.00\% |
| Speech/Language Pathology | 52 | 66 | 70 | 86 | 85 | 33 | 63.46\% |
| Speech/Language Pathology - MS | 21 | 21 | 21 | 22 | 21 | 0 | 0.00\% |
| University | 339 | 335 | 331 | 334 | 319 | -20 | -5.90\% |
| Undeclared - Undergraduate | 339 | 335 | 331 | 334 | 319 | -20 | -5.90\% |
| University Total | 2365 | 2476 | 2587 | 2661 | 2650 | 285 | 12.05\% |

* These programs are being phased out.

Table C:2 Unduplicated Headcount Enrollment by College
Fall Terms

| College / School | Fall 2010 |  | Fall 2011 |  | Fall 2012 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | \# Students | \% of Total | \# Students | \% of Total | \# Students | \% of Total |
| Arts \& Sciences | 391 | $15.11 \%$ | 388 | $14.58 \%$ | 380 | $14.34 \%$ |
| Education \& Human Sciences | 667 | $25.78 \%$ | 625 | $23.49 \%$ | 593 | $22.38 \%$ |
| Nursing \& Speech Language <br> Pathology |  |  |  |  |  |  |
| Business \& Professional Studies | 804 | $31.08 \%$ | 859 | $32.28 \%$ | 939 | $35.43 \%$ |
| University | 391 | $15.11 \%$ | 448 | $16.84 \%$ | 414 | $15.62 \%$ |
| Total | 334 | $12.91 \%$ | 341 | $12.81 \%$ | 324 | $12.23 \%$ |

Fall 2012


Table C:3 Class Type Enrollment

|  | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Day Classes | 1821 | 1962 | 2082 | 2150 | 2102 | 2047 | 2025 | 1967 | 1855 | 1771 |
| Night Classes | 950 | 1055 | 1071 | 929 | 873 | 769 | 755 | 635 | 510 | 422 |
| Weekend Classes | 99 | 113 | 112 | 51 | 107 | 74 | 57 | 46 | 67 | 86 |
| On-line Classes | 160 | 223 | 290 | 332 | 412 | 538 | 1105 | 1389 | 1562 | 1589 |

*Students may be enrolled in more than one class type,
but headcount is unduplicated within class type.


Table C:4 Credit Hour Generation by College \& Department
AY 2010, AY 2011, \& Summer 2011 \& Fall 2011

| Program | SU 10 | FA 10 | SP 11 | $\begin{gathered} \hline 10-11 \\ \text { Total } \end{gathered}$ | SU 11 | FA 11 | SP 12 | $\begin{aligned} & \text { 11-12 } \\ & \text { Total } \end{aligned}$ | SU 12 | FA 12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art \& Design | 54 | 934 | 854 | 1842 | 9 | 810 | 830 | 1649 | 21 | 856 |
| Communication | 315 | 812 | 720 | 1847 | 357 | 759 | 682 | 1798 | 246 | 871 |
| History, Political Science, Geography, \& Paralegal | 438 | 1479 | 1269 | 3186 | 432 | 1305 | 1134 | 2871 | 246 | 1233 |
| Languages, Literature, \& Philosophy | 1305 | 3268 | 2958 | 7531 | 1457 | 3092 | 3040 | 7589 | 1263 | 3219 |
| Music \& Theatre | 237 | 889 | 775 | 1901 | 122 | 905 | 724 | 1751 | 108 | 878 |
| Science \& Mathematics | 823 | 3925 | 3362 | 8110 | 520 | 3770 | 3293 | 7583 | 431 | 3542 |
| Arts \& Sciences College Total | 3172 | 11307 | 9938 | 24417 | 2897 | 10641 | 9703 | 23241 | 2315 | 10599 |
|  |  |  |  |  |  |  |  |  |  |  |
| Education | 948 | 2406 | 2091 | 5445 | 876 | 2007 | 1737 | 4620 | 567 | 1759 |
| Health \& Kinesiology | 360 | 1736 | 1753 | 3849 | 474 | 2033 | 2003 | 4510 | 458 | 2219 |
| Health Education | 135 | 165 | 180 | 480 | 120 | 231 | 282 | 633 | 129 | 198 |
| Psychology \& Family Studies | 725 | 1994 | 2050 | 4769 | 421 | 1797 | 1912 | 4130 | 388 | 1596 |
| Education \& Human Sciences College Total | 2168 | 6301 | 6074 | 14543 | 1891 | 6068 | 5934 | 13893 | 1542 | 5772 |
|  |  |  |  |  |  |  |  |  |  |  |
| Associate of Science in Nursing | 208 | 1241 | 948 | 2397 | 144 | 1140 | 886 | 2170 | 98 | 1163 |
| Bachelor of Science in Nursing | 2095 | 4731 | 4732 | 11558 | 3657 | 5918 | 5773 | 15348 | 4664 | 7428 |
| Master of Science in Nursing | 373 | 585 | 639 | 1597 | 372 | 509 | 595 | 1476 | 261 | 492 |
| Nursing | 346 | 295 | 270 | 911 | 370 | 250 | 149 | 769 | 364 | 176 |
| Speech/Language Pathology | 100 | 873 | 705 | 1678 | 94 | 934 | 738 | 1766 | 83 | 947 |
| Nursing \& Speech/Language Pathology College Total | 3122 | 7725 | 7294 | 18141 | 4637 | 8751 | 8141 | 21529 | 5470 | 10206 |
|  |  |  |  |  |  |  |  |  |  |  |
| Business and Legal Studies | 639 | 3617 | 4155 | 8411 | 1482 | 3900 | 4113 | 9495 | 984 |  |
| Culinary Arts | 237 | 932 | 1008 | 2177 | 264 | 938 | 932 | 2134 | 171 | 867 |
| Business |  |  |  |  |  |  |  |  |  | 2910 |
| Legal Studies |  |  |  |  |  |  |  |  |  | 606 |
| Business \& Professional Studies Total | 876 | 4549 | 5163 | 10588 | 1746 | 4838 | 5045 | 11629 | 1155 | 4383 |
|  |  |  |  |  |  |  |  |  |  |  |
| University Classes | 324 | 410 | 698 | 1432 | 135 | 706 | 532 | 1373 | 105 | 632 |
| Honors | 72 | 107 | 110 | 289 | 412 | 124 | 110 | 646 | 395 | 126 |
| Total University and Honors | 396 | 517 | 808 | 1721 | 547 | 830 | 642 | 2019 | 500 | 758 |
|  |  |  |  |  |  |  |  |  |  |  |
| Totals | 9734 | 30399 | 29277 | 69410 | 11718 | 31128 | 29465 | 72311 | 10982 | 31718 |

ROTC Classes are excluded
*Fall 2010 credit hours were adjusted by 554 credit hours to remove two duplicate courses and ROTC hours.
*Fall 2010, Spring 2011, and Summer 2011 credit hours in Business and Professional Studies were adjusted to
correct data errors that were found during data migration.

Table C:5 On-line Credit Hour Generation by College \& Department AY 2011, 2012 \& Summer 2012 \& Fall 2012

| Program | SU 10 | FA 10 | SP 11 | $\begin{aligned} & \text { 10-11 } \\ & \text { Total } \end{aligned}$ | SU 11 | FA 11 | SP 12 | $\begin{aligned} & \hline \text { 11-12 } \\ & \text { Total } \end{aligned}$ | SU 12 | FA 12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art \& Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communication | 315 | 605 | 186 | 1106 | 282 | 297 | 307 | 886 | 201 | 421 |
| History, Political Science, Geography, \& Paralegal | 156 | 426 | 321 | 903 | 237 | 378 | 246 | 861 | 183 | 336 |
| Languages, Literature, \& Philosophy | 723 | 540 | 562 | 1825 | 1019 | 565 | 824 | 2408 | 1011 | 1042 |
| Music \& Theatre | 138 | 0 | 0 | 138 | 0 | 30 | 54 | 84 | 0 | 36 |
| Science \& Mathematics | 0 | 42 | 123 | 165 | 0 | 120 | 150 | 270 | 236 | 81 |
| Arts \& Sciences College Total | 1332 | 1613 | 1192 | 4137 | 1538 | 1390 | 1581 | 4509 | 1631 | 1916 |
|  |  |  |  |  |  |  |  |  |  |  |
| Education | 366 | 219 | 234 | 819 | 312 | 300 | 183 | 795 | 216 | 237 |
| Health \& Kinesiology | 129 | 663 | 788 | 1580 | 319 | 1027 | 1311 | 2657 | 398 | 1443 |
| Health Education | 135 | 165 | 180 | 480 | 120 | 231 | 282 | 633 | 129 | 198 |
| Psychology \& Family Studies | 497 | 712 | 647 | 1856 | 206 | 480 | 664 | 1350 | 267 | 520 |
| Education \& Human Sciences College Total | 1127 | 1759 | 1849 | 4735 | 957 | 2038 | 2440 | 5435 | 1010 | 2398 |
|  |  |  |  |  |  |  |  |  |  |  |
| Associate of Science in Nursing | 0 | 108 | 0 | 108 | 0 | 123 | 0 | 123 | 0 | 102 |
| Bachelor of Science in Nursing | 1729 | 3208 | 3144 | 8081 | 3267 | 4509 | 4326 | 12102 | 4310 | 5685 |
| Master of Science in Nursing | 12 | 14 | 16 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing | 0 | 186 | 261 | 447 | 0 | 135 | 144 | 279 | 1 | 76 |
| Speech/Language Pathology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing \& Speech/Language Pathology College Total | 1741 | 3516 | 3421 | 8678 | 3267 | 4767 | 4470 | 12504 | 4311 | 5863 |
|  |  |  |  |  |  |  |  |  |  |  |
| Business and Legal Studies | 579 | 2451 | 3228 | 6258 | 1356 | 2979 | 3150 | 7485 | 984 | 0 |
| Culinary Arts | 144 | 75 | 186 | 405 | 96 | 156 | 129 | 381 | 81 | 162 |
| Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 2130 |
| Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 393 |
| Business \& Professional Studies Total | 723 | 2526 | 3414 | 6663 | 1452 | 3135 | 3279 | 7866 | 1065 | 2685 |
|  |  |  |  |  |  |  |  |  |  |  |
| University Classes | 0 | 0 | 444 | 444 | 117 | 168 | 321 | 606 | 87 | 228 |
| Honors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total University and Honors | 0 | 0 | 444 | 444 | 117 | 168 | 321 | 606 | 87 | 228 |
|  |  |  |  |  |  |  |  |  |  |  |
| Totals | 4923 | 9414 | 10320 | 24657 | 7331 | 11498 | 12091 | 30920 | 8104 | 13090 |

*Fall 2010, Spring 2011, and Summer 2011 credit hours in Business and Professional Studies were adjusted to correct data errors that were found during data migration.

Table C:6 Degrees Granted by Major/Concentration, Ethnicity and Gender

## Academic Year 2012

|  |  | White |  | Black |  | American Indian or Alaskan Native |  | Asian |  | Hispanic |  | Non-Resident Alien |  | Multi- <br> Race <br> Female | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |  |  |
| Arts and Sciences |  | 11 | 44 | 5 | 13 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 75 |
| 90101 | Communication |  | 3 | 1 | 3 |  |  |  |  |  |  |  |  |  | 7 |
| 131302 | Art Education |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
| 160905 | Spanish |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
|  | Spanish - Teaching |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| 230101 | English |  | 5 |  |  |  |  |  |  |  |  |  |  |  | 5 |
|  | English - Creative Writing |  | 6 |  | 1 |  |  |  |  |  |  |  |  |  | 7 |
|  | English-Teacher Certification | 1 | 2 |  |  |  |  |  |  |  |  |  |  |  | 3 |
| 260101 | Biology |  | 4 |  |  |  |  |  |  |  |  |  |  |  | 4 |
|  | Biology-Teacher Certification |  |  | 1 | 4 |  |  |  |  |  |  |  |  |  | 5 |
| 260503 | Microbiology |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| 270101 | Mathematics | , | 2 |  |  |  |  |  |  |  |  |  |  |  | 3 |
| 309999 | Interdisciplinary Studies | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
| 400501 | Chemistry |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| 450101 | Social Sciences | 2 |  |  | 3 |  |  |  |  |  |  |  |  |  | 5 |
|  | Social Sciences - Teacher Cert |  | 4 |  |  |  |  |  |  |  |  |  |  |  | 4 |
| 451001 P | Political Science |  |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| 500101 | Graphic Design | 2 | 1 | 2 |  |  |  |  |  |  |  |  |  |  | 5 |
|  | Studio Art |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
|  | Theatre |  | 1 |  |  |  |  |  |  |  | 1 |  |  |  | 2 |
| 500506 | Physical Theatre | 1 | 3 |  |  |  |  | 1 |  |  |  |  |  |  | 5 |
| 500901 | Music |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  | Music Education | 1 | 1 |  | 1 |  |  |  |  |  |  |  |  |  | 3 |
|  | Music Therapy |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| 540101 | History | 2 | 3 |  | 1 |  |  |  |  |  |  |  |  |  | 6 |
|  | History-Teacher Certification |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 2 |
| Education and Human Sciences |  | 15 | 95 | 2 | 58 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 175 |
| 130301 D | Differentiated Instruction |  | 3 |  | 1 |  |  |  |  |  |  |  |  |  | 4 |
| 130401 | Educational Leadership | 3 | 2 |  | 1 |  |  |  |  |  |  |  |  | 1 | 7 |
| 131004 | Gifted Studies |  | 4 |  |  |  |  |  |  |  |  |  |  |  | 4 |
| 131202 | Elementary Education | 2 | 34 |  | 7 |  |  |  |  |  |  |  |  |  | 43 |
| 131205 | Education | 2 | 2 | 1 | 1 |  |  |  |  |  |  |  |  |  | 6 |
| 131307 | Health Education | 1 | 4 |  | 6 |  |  |  |  |  |  |  |  |  | 11 |
| 131315 R | Reading/Literacy |  | 5 |  |  |  |  |  |  |  |  |  |  |  | 5 |
| 190704 | Family Studies |  | 1 |  | 4 |  |  |  |  |  |  |  |  |  | 5 |
| 240101 | General Studies | 2 | 12 | 1 | 26 |  | 1 |  |  |  |  | 1 |  |  | 43 |
| 310501 | Exercise Sci-Physical Therapy | 2 | 1 |  | 1 |  |  | 1 |  |  |  |  |  |  | 5 |
|  | Kinesiology - Teaching | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
|  | Kinesiology-Exercise Science |  | 5 |  | 2 |  |  |  |  | 1 |  |  |  |  | 8 |
| 420101 P | Psychology | 2 | 22 |  | 9 |  |  |  |  |  |  |  |  |  | 33 |

Table C:6 Degrees Granted by Major/Concentration, Ethnicity and Gender

## Academic Year 2012

|  |  | White |  | Black |  | American Indian or Alaskan Native |  | Asian |  | Hispanic |  | Non-Resident Alien |  | Multi- <br> Race <br> Female | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |  |  |
| Nursing and S | Speech Language Pathology | 27 | 237 | 6 | 92 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 365 |
| 510203 | Speech/Language Pathology |  | 14 |  | 2 |  |  |  |  |  |  |  |  |  | 16 |
|  | Speech-Language Pathology MS |  | 10 |  |  |  |  |  |  |  |  |  |  |  | 10 |
| 513801 | Associate of Science Nursing | 2 | 28 | 2 | 16 |  |  |  |  |  |  |  |  |  | 48 |
|  | Bachelor of Science Nursing | 5 | 35 |  | 4 |  |  |  | 1 |  |  |  |  |  | 45 |
|  | Nursing - BSN - Tupelo | 16 | 115 | 4 | 69 |  | 1 |  |  |  |  |  |  |  | 205 |
|  | Primary Care Family | 4 | 35 |  | 1 |  |  |  | 1 |  |  |  |  |  | 41 |
|  | Psychiatric Mental Health |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Business and | Professional Studies | 15 | 40 | 7 | 30 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 95 |
| 120599 | Culinary Arts | 3 | 8 | 2 | 8 | 1 |  |  |  |  |  |  |  |  | 22 |
| 220302 | Legal Studies | 2 | 7 | 1 | 6 |  |  |  |  |  |  |  |  |  | 16 |
| 520201 | Business Admin - General Bus | 1 | 12 |  | 9 |  |  |  |  |  |  |  | 1 |  | 23 |
|  | Business Admin - Management |  | 4 |  |  |  |  |  |  |  |  |  |  |  | 4 |
|  | Business Admin - Marketing |  | 1 |  | 1 |  |  |  |  |  |  |  |  |  | 2 |
|  | Business Admin - MIS | 3 |  | 1 | 1 |  |  |  |  |  |  |  |  |  | 5 |
|  | Business Admn-Entrepreneurship |  | 1 |  | 1 |  |  |  |  |  |  |  |  |  | 2 |
|  | Prof. Studies - General Bus | 4 | 1 |  | 1 |  |  |  |  |  |  |  |  |  | 6 |
|  | Prof. Studies - MIS | 1 | 1 | 2 |  |  |  |  |  |  |  |  |  |  | 4 |
|  | Pub. Safety Ad/FSM/Law \& Gov | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  | 2 |
| 520301 | Accounting |  | 5 |  | 3 |  |  |  |  |  |  |  | 1 |  | 9 |
| Grand Total |  | 68 | 416 | 20 | 193 | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 2 | 1 | 710 |

Table C:6a Degrees Award Academic Year 2012
Degrees Granted

Table C:7 History of Degrees Granted by Major and Gender

|  |  |  | 2008 |  | 2009 |  | 2010 |  | 2011 |  | 2012 |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Major | CIP | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |  |
| Arts \& Sciences | Acting - Master's | 500506 |  |  |  |  |  |  |  |  | 2 | 3 | 5 |
|  | Art Teacher Education | 131302 |  | 4 | 2 | 8 |  | 1 |  | 1 |  | 2 | 18 |
|  | Biology, General | 260101 | 4 | 18 | 1 | 15 | 4 | 15 | 1 | 9 | 1 | 8 | 76 |
|  | Chemistry, General | 400501 |  |  |  | 2 |  | 2 | 4 | 1 |  |  | 9 |
|  | Communication, General | 90101 | 2 | 8 | 3 | 12 | 2 | 7 | 2 | 8 | 1 | 6 | 51 |
|  | English Language \& Literature, General | 230101 | 2 | 10 | 1 | 17 | 2 | 12 | 1 | 8 | 1 | 14 | 68 |
|  | History, General | 540101 | 1 | 5 | 1 | 3 | 2 |  | 2 | 6 | 2 | 6 | 28 |
|  | Interdisiplinary Studies | 309999 |  |  |  |  |  |  |  |  | 1 |  | 1 |
|  | Mathematics | 270101 | 1 | 1 | 1 | 5 |  |  |  | 2 | 1 | 2 | 13 |
|  | Microbiology/Bacteriology | 260503 |  |  |  | 4 |  | 4 |  | 2 |  | 1 | 11 |
|  | Music Teacher Education | 131312 |  | 3 |  | 1 |  |  |  |  | 1 | 2 | 7 |
|  | Music Therapy | 512305 |  | 1 |  | 1 |  |  |  |  |  |  | 2 |
|  | Music, General | 500901 | 1 | 1 |  | 1 |  | 5 |  | 3 |  |  | 11 |
|  | Paralegal/Legal Assistant | 220302 | 1 | 4 |  |  |  |  |  |  |  |  | 5 |
|  | Political Science, General | 451001 |  | 1 | 1 | 1 | 2 | 1 |  | 1 | 1 |  | 8 |
|  | Social Sciences, General | 450101 | 1 | 7 | 1 | 7 | 9 | 4 | 1 | 1 | 2 | 7 | 40 |
|  | Spanish Language \& Literature | 160905 | 1 |  |  | 4 |  | 2 | 3 |  |  | 2 | 12 |
|  | Visual \& Performing Arts | 500101 | 1 | 7 | 4 | 11 | 4 | 13 | 1 | 13 | 4 | 5 | 63 |
| Arts \& Sciences Total |  |  | 15 | 70 | 15 | 92 | 25 | 66 | 15 | 55 | 17 | 58 | 428 |
| Education \& Human Sciences | Curriculum \& Instruction - Master's | 130301 | 1 | 4 |  |  |  | 2 |  |  |  |  | 7 |
|  | Differentiated Instruction-Master's | 130301 |  |  |  | 3 |  |  |  | 2 |  | 4 | 9 |
|  | Educ. Of the Gifted \& Talented - Master's | 131004 | 1 | 4 | 1 | 5 |  | 4 |  | 6 |  | 4 | 25 |
|  | Educational Leadership - Master's | 130401 |  |  |  |  | 2 | 8 | 2 | 6 | 3 | 4 | 25 |
|  | Elementary Teacher Education | 131202 |  | 41 | 1 | 53 | 2 | 60 | 1 | 49 | 2 | 41 | 250 |
|  | Family Life \& Relations Studies | 190704 | 2 | 23 |  | 10 |  | 6 |  | 4 |  | 5 | 50 |
|  | General Studies | 240101 |  |  | 2 | 10 | 6 | 42 | 4 | 46 | 4 | 39 | 153 |
|  | Health \& Physical Education, General | 310501 | 4 | 9 | 12 | 12 | 5 | 9 | 4 | 17 | 5 | 9 | 86 |
|  | Health Teacher Education - Master's | 131307 |  | 18 |  | 9 | 3 | 19 | 3 | 12 | 1 | 10 | 75 |
|  | Psychology, General | 420101 | 1 | 26 | 1 | 20 | 4 | 20 | 3 | 21 | 2 | 31 | 129 |
|  | Reading Literacy Education - Master's | 131315 |  | 6 |  | 4 |  | 4 |  | 1 |  | 5 | 20 |
|  | Secondary Teacher Education - Master's | 131205 | 2 | 1 | 3 | 1 |  | 1 |  | 9 | 3 | 3 | 23 |
| Education \& Human Sciences Total |  |  | 11 | 132 | 20 | 127 | 22 | 175 | 17 | 173 | 20 | 155 | 852 |

Table C:7 History of Degrees Granted by Major and Gender

|  |  |  | 2008 |  | 2009 |  | 2010 |  | 2011 |  | 2012 |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Major | CIP | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |  |
| Nursing \& Speech Language Pathology | Nursing (RN Training) - ASN | 513801 | 4 | 36 | 3 | 30 | 6 | 45 | 3 | 51 | 4 | 44 | 226 |
|  | Nursing (RN Training) - BSN | 513801 | 10 | 84 | 10 | 81 | 14 | 76 | 21 | 121 | 25 | 225 | 667 |
|  | Nursing (RN Training) - MSN | 513801 | 4 | 25 | 4 | 30 | 5 | 30 | 4 | 36 | 4 | 37 | 179 |
|  | Speech-Language Pathology - Bachelor's | 510203 |  | 13 |  | 19 |  | 16 |  | 20 |  | 16 | 84 |
|  | Speech-Language Pathology - Master's | 510203 |  | 7 |  | 9 |  | 10 |  | 12 |  | 10 | 48 |
| Nursing \& Speech Language Pathology Total |  |  | 18 | 165 | 17 | 169 | 25 | 177 | 28 | 240 | 33 | 332 | 1204 |
| Business and Prof. Studies | Accounting | 520301 | 7 | 9 | 1 | 11 | 1 | 9 | 4 | 9 |  | 9 | 60 |
|  | Business Administration \& Mgt., General | 520201 | 6 | 17 | 11 | 15 | 10 | 32 | 7 | 32 | 6 | 30 | 166 |
|  | Culinary Arts | 120599 | 7 | 12 | 4 | 14 | 4 | 17 | 7 | 11 | 6 | 16 | 98 |
|  | Paralegal/Legal Assistant | 220302 |  |  | 1 | 11 | 1 | 9 |  | 9 | 3 | 13 | 47 |
|  | Professional Studies | 520101 |  |  |  |  |  |  |  |  | 7 | 3 | 10 |
|  | Public Safety | 440401 |  |  |  |  |  |  |  |  | 2 |  | 2 |
| Business and Professional Studies Total |  |  | 20 | 38 | 17 | 51 | 16 | 67 | 18 | 61 | 24 | 71 | 383 |
| Grand Total |  |  | 64 | 405 | 69 | 439 | 88 | 485 | 78 | 529 | 94 | 616 | 2867 |

Table C:7a
Degrees Granted AY 2003-2012


## Table C:7b Top Bachelor's Awarded in Last 5 Years

Academic Years 2008-2012

| Top 10 Bachelor's Degrees in Last 5 Years |  |  |  |  |
| :---: | :--- | ---: | ---: | :---: |
| Rank | $\%$ <br> \% of B.S. <br> \#egrees |  |  |  |
| 1 | Nursing (RN Training) - BSN | 667 | $40 \%$ |  |
| 2 | Elementary Teacher Education | 250 | $15 \%$ |  |
| 3 | Business Administration \& Mgt., General | 166 | $10 \%$ |  |
| 4 | General Studies | 153 | $9 \%$ |  |
| 5 | Psychology, General | 129 | $8 \%$ |  |
| 6 | Culinary Arts | 98 | $6 \%$ |  |
| 7 | Health \& Physical Education, General | 86 | $5 \%$ |  |
| 8 | Speech-Language Pathology | 84 | $5 \%$ |  |
| 9 | Biology, General | 76 | $5 \%$ |  |
| 10 | English Language \& Literature, General | 68 | $4 \%$ |  |



Table C:7c Degrees Granted by CIP - 5 years

|  |  | 2008 | 2009 | 2010 | 2011 | 2012 | \# change | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts \& Acting | 500506 | 0 | 0 | 0 | 0 | 5 | 5 | 100\% |
| Sciences Art Teacher Education | 131302 | 4 | 10 | 1 | 1 | 2 | -2 | -50\% |
| Biology, General | 260101 | 22 | 16 | 19 | 10 | 9 | -13 | -59\% |
| Chemistry, General | 400501 | 0 | 2 | 2 | 5 | 0 | 0 | 100\% |
| Communication, General | 90101 | 10 | 15 | 9 | 10 | 7 | -3 | -30\% |
| English Language \& Literature, General | 230101 | 12 | 18 | 14 | 9 | 15 | 3 | 25\% |
| History, General | 540101 | 6 | 4 | 2 | 8 | 8 | 2 | 33\% |
| Interdisiplinary Studies | 309999 | 0 | 0 | 0 | 0 | 1 | 1 | 100\% |
| Mathematics | 270101 | 2 | 6 | 0 | 2 | 3 | 1 | 50\% |
| Microbiology/Bacteriology | 260503 | 0 | 4 | 4 | 2 | 1 | 1 | 100\% |
| Music Teacher Education | 131312 | 3 | 1 | 0 | 0 | 3 | 0 | 0\% |
| Music Therapy | 512305 | 1 | 1 | 0 | 0 | 0 | -1 | -100\% |
| Music, General | 500901 | 2 | 1 | 5 | 3 | 0 | -2 | -100\% |
| Political Science, General | 451001 | 1 | 2 | 3 | 1 | 1 | 0 | 0\% |
| Social Sciences, General | 450101 | 8 | 8 | 13 | 2 | 9 | 1 | 13\% |
| Spanish Language \& Literature | 160905 | 1 | 4 | 2 | 3 | 2 | 1 | 100\% |
| Visual \& Performing Arts | 500101 | 8 | 15 | 17 | 14 | 9 | 1 | 13\% |
| Arts \& Sciences Total |  | 85 | 107 | 91 | 70 | 75 | -10 | -12\% |
| Education \& Curriculum \& Instruction - Master's | 130301 | 5 | 0 | 2 | 0 | 0 | -5 | -100\% |
| Human Differentiated Instruction | 130301 | 0 | 3 | 0 | 2 | 4 | 4 | 100\% |
| Sciences Educ. Of the Gifted \& Talented - Master's | 131004 | 5 | 6 | 4 | 6 | 4 | -1 | -20\% |
| Educational Leadership - Master's | 130401 | 0 | 0 | 10 | 8 | 7 | 7 | 100\% |
| Elementary Teacher Education | 131202 | 41 | 54 | 62 | 50 | 43 | 2 | 5\% |
| Family Life \& Relations Studies | 190704 | 25 | 10 | 6 | 4 | 5 | -20 | -80\% |
| General Studies | 240101 | 0 | 12 | 48 | 50 | 43 | 43 | 100\% |
| Health \& Physical Education, General | 310501 | 13 | 24 | 14 | 21 | 14 | 1 | 8\% |
| Health Teacher Education - Master's | 131307 | 18 | 9 | 22 | 15 | 11 | -7 | -39\% |
| Psychology, General | 420101 | 27 | 21 | 24 | 24 | 33 | 6 | 22\% |
| Reading Literacy Education - Master's | 131315 | 6 | 4 | 4 | 1 | 5 | -1 | -17\% |
| Secondary Teacher Education - Master's | 131205 | 3 | 4 | 1 | 9 | 6 | 3 | 100\% |
| Education \& Human Sciences Total |  | 143 | 147 | 197 | 190 | 175 | 32 | 22\% |
| Nursing \& Nursing (RN Training) - ASN | 513801 | 40 | 33 | 51 | 54 | 48 | 8 | 20\% |
| Speech Nursing (RN Training) - BSN | 513801 | 94 | 91 | 90 | 142 | 250 | 156 | 166\% |
| Language Nursing (RN Training) - MSN | 513801 | 29 | 34 | 35 | 40 | 41 | 12 | 41\% |
| Pathology Speech-Language Pathology - Bachelor's | 510203 | 13 | 19 | 16 | 20 | 16 | 3 | 23\% |
| Speech-Language Pathology - Master's | 510203 | 7 | 9 | 10 | 12 | 10 | 3 | 43\% |
| Nursing \& Speech Language Pathology Total |  | 183 | 186 | 202 | 268 | 365 | 182 | 99\% |
| Business Accounting | 520301 | 16 | 12 | 10 | 13 | 9 | -7 | -44\% |
| and Business Administration \& Mgt., General | 520201 | 23 | 26 | 42 | 39 | 36 | 13 | 57\% |
| Professiona Culinary Arts | 120599 | 19 | 18 | 21 | 18 | 22 | 3 | 16\% |
| I Studies Paralegal/Legal Assistant | 220302 | 5 | 12 | 10 | 9 | 16 | 11 | 220\% |
| Professional Studies | 520101 | 0 | 0 | 0 | 0 | 10 | 10 | 100\% |
| Public Safety | 440401 | 0 | 0 | 0 | 0 | 2 | 2 | 100\% |
| Business and Professional Studies Total |  | 58 | 68 | 83 | 79 | 95 | 37 | 64\% |
| Grand Total |  | 469 | 508 | 573 | 607 | 710 | 241 | 51\% |


| Table D:1 Faculty Profile |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Number |  |  |  | Full-time Faculty by Rank |  |  |  | Full-time Faculty by Degree |  |  |  | F-T Fac by Sex |  | F-T Fac by Race |  |  | F-T Fac Contract |  |
| Sem. | Ft-Time | Admin. | Pt-Time | Total | Prof. | Asso. | Asst. | Inst. | Terminal | SPEC. | MSTR. | BACH. | Male | Female | Black | White | Other | ACAD | FISCAL |
| 2003 | 131 | 5 | 61 | 197 | 33 | 23 | 36 | 39 | 85 | 0 | 46 | 0 | 48 | 83 | 5 | 123 | 3 | 104 | 27 |
| 2004 | 133 | 5 | 46 | 184 | 33 | 21 | 35 | 44 | 80 | 0 | 53 | 0 | 50 | 83 | 4 | 125 | 4 | 106 | 27 |
| 2005 | 136 | 5 | 66 | 207 | 35 | 21 | 34 | 46 | 81 | 0 | 53 | 2 | 50 | 86 | 4 | 127 | 5 | 110 | 26 |
| 2006 | 132 | 9 | 66 | 207 | 30 | 16 | 35 | 51 | 74 | 0 | 56 | 2 | 49 | 83 | 6 | 122 | 4 | 106 | 26 |
| 2007 | 136 | 9 | 74 | 219 | 30 | 14 | 39 | 53 | 78 | 0 | 56 | 2 | 49 | 87 | 6 | 121 | 9 | 109 | 27 |
| 2008 | 135 | 9 | 59 | 203 | 28 | 17 | 39 | 51 | 76 | 0 | 56 | 3 | 48 | 87 | 5 | 122 | 8 | 110 | 25 |
| 2009 | 134 | 10 | 51 | 195 | 26 | 21 | 36 | 51 | 75 | 0 | 56 | 3 | 51 | 83 | 5 | 120 | 9 | 111 | 23 |
| 2010 | 130 | 8 | 52 | 190 | 27 | 20 | 34 | 49 | 76 | 0 | 52 | 2 | 48 | 82 | 7 | 116 | 7 | 106 | 24 |
| 2011 | 136 | 7 | 66 | 209 | 30 | 23 | 30 | 53 | 82 | 1 | 51 | 2 | 50 | 86 | 7 | 123 | 6 | 109 | 27 |
| 2012 | 130 | 9 | 84 | 223 | 33 | 18 | 31 | 48 | 83 | 1 | 46 | 0 | 47 | 83 | 4 | 120 | 6 | 100 | 30 |
| SOURC | E: Office <br> *The num | of Acade <br> ber of ad | mic Affai <br> ministrat | s <br> ors with | faculty | status | increas | sed in | Fall 2006 d | due to th | e EEOC | re-classif | ation | four dea | ans and | d two oth | her adm | nistrato |  |

## Table D:2 Faculty Credit Hour Production by Course Level

| Fall 2011 Faculty Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
| Terminal Degrees | 8,275 | 5,907 | 1,301 | 15,483 |
| Non-Terminal Degrees | 7,702 | 7,779 | 182 | 15,663 |
| TOTAL | 15,977 | 13,686 | 1,483 | 31,146 |


| Fall 2012 Faculty Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
|  | Terminal Degrees | 8,818 | 6,244 | 1,097 |
| Non-Terminal Degrees | 6,796 | 8,610 | 16,159 |  |
| TOTAL | 15,614 | $\mathbf{1 4 , 8 5 4}$ | 153 | 15,559 |
|  |  |  | 1,250 | $\mathbf{3 1 , 7 1 8}$ |

Fall 2011 Faculty Full-time/Part-time Status and Student Credit Hours

|  | Lower CH | Upper CH | Graduate CH | Total CH |
| ---: | ---: | ---: | ---: | ---: |
| Full-time Faculty | 12,270 | 11,827 | 1,350 | 25,447 |
| Part-time Faculty | 3,707 | 1,859 | 133 | 5,699 |
| TOTAL | 15,977 | $\mathbf{1 3 , 6 8 6}$ | $\mathbf{1 , 4 8 3}$ | $\mathbf{3 1 , 1 4 6}$ |


| Fall 2012 Faculty Full-time/Part-time Status and Student Credit Hours |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
| Full-time Faculty | 11,338 | 11,405 | 1,095 | 23,838 |
| Part-time Faculty | 4,276 | 3,449 | 155 | 7,880 |
| TOTAL | 15,614 | 14,854 | $\mathbf{1 , 2 5 0}$ | 31,718 |

*For this profile, both Full-time and Part-time faculty are included.

Table E:1 Summary of Budgeted E\&G Revenues and Expenditures

|  | 2012-13 |  | 2011-12 |  |
| :---: | :---: | :---: | :---: | :---: |
| CURRENT FUND REVENUE |  |  |  |  |
| Tuition and Fees | \$ 17,024,899 | 53.17\% | \$14,236,908 | 47.89\% |
| State Govt. Appropriations |  |  |  |  |
| General Support | \$ 11,413,097 | 35.65\% | \$11,539,619 | 38.82\% |
| Washington | \$ 9,375 | 0.03\% | \$ 8,125 | 0.03\% |
| Interest Funds | \$ 9,389 | 0.03\% | \$ 9,389 | 0.03\% |
| MS Gov. School | \$ 157,500 | 0.49\% | \$ 157,500 | 0.53\% |
| Education Enhancement Fur | \$ 2,049,089 | 6.40\% | \$ 2,050,421 | 6.90\% |
| Funding for Efficiencies | \$ 236,365 | 0.74\% | \$ 236,365 | 0.80\% |
| Geospatial Licenses | \$ 9,406 | 0.03\% | \$ 9,406 | 0.03\% |
| Sub-Total | \$ 13,884,221 | 43.37\% | \$14,010,825 | 47.13\% |
| Local Govt. Appropriations | \$ | 0.00\% | \$ | 0.00\% |
| Total Govt. Appropriations | \$ 13,884,221 | 43.37\% | \$14,010,825 | 47.13\% |
| Grants and Contracts |  | 0.00\% |  | 0.00\% |
| Federal Grants and Contract: | \$ 45,000 | 0.14\% | \$ 45,000 | 0.15\% |
| State Grants and Contracts | \$ 190,925 | 0.60\% | \$ 190,925 | 0.64\% |
| Other | \$ 373,379 | 1.17\% | \$ 498,379 | 1.68\% |
| Sub-Total | \$ 609,304 | 1.90\% | \$ 734,304 | 2.47\% |
| Sales and Services | \$ 230,493 | 0.72\% | \$ 230,493 | 0.78\% |
| Other | \$ 268,073 | 0.84\% | \$ 515,085 | 1.73\% |
| TOTAL CURRENT REVENUE | \$ 32,016,990 | 100.00\% | \$29,727,615 | 100.00\% |
| CURRENT FUND EXPENDITURES |  |  |  |  |
| Total Instructional Cost | \$ 13,319,831 | 41.60\% | \$11,982,035 | 40.31\% |
| Research | \$ 14,288 | 0.04\% | \$ 14,288 | 0.05\% |
| Public Service | \$ 198,523 | 0.62\% | \$ 200,529 | 0.67\% |
| Academic Support | \$ 3,298,575 | 10.30\% | \$ 3,145,803 | 10.58\% |
| Student Services | \$ 2,325,743 | 7.26\% | \$ 2,228,675 | 7.50\% |
| Institutional Support | \$ 4,530,058 | 14.15\% | \$ 4,290,754 | 14.43\% |
| Operations \& Maintenance | \$ 4,622,107 | 14.44\% | \$ 4,335,592 | 14.58\% |
| Scholarships \& Fellowships | \$ 3,707,865 | 11.58\% | \$ 3,529,939 | 11.87\% |
| Mandatory Transfers | \$ | 0.00\% | \$ | 0.00\% |
| Non-Mandatory Transfers | \$ | 0.00\% | \$ - | 0.00\% |
| TOTAL CURRENT EXPENDITL | \$ 32,016,990 | 100.00\% | \$29,727,615 | 100.00\% |

SOURCE: MUW General Fund Budgets

## Table E:1a <br> 2012-2013 MUW GENERAL FUND BUDGET PERCENT OF TOTAL E\&G REVENUE BY BUDGET ENTITY



Table: E:1b
2012-2013 MUW General Fund Budget Percent of Total E\&G Expenditures by Budget Entity


Table E:2
Authorization of State General Obligation Bonds for MUW FY 1992-93 through FY 2011-2012


Table E:3
Authorization of State General Obligation Bonds for IHL FY 1992-93 through FY 2011-12


Chart does not include $\$ 35.6$ million Ayers bonds divided between ASU, JSU, and MVSU.
Chart does not include MUW's MS Emergency Mgt. Agency disaster recovery funds.

## Explanation of Terms

Academic Year is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 20122013 refers to Summer 2012, Fall 2012, and Spring 2013.

ACT is the American College Test, which is divided into four main sections: Mathematics, English, Reading, and Science Reasoning.

CIP Codes are the Classification of Instructional Program Codes that are updated every 10 years. We are currently operating under the 2010 CIP Codes. These six-digit codes are used to answer questions concerning program enrollments and completions on three of the IPEDS Surveys: Institutional Characteristics, Completions, and Enrollment.

Cohort refers to a specific population, which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 2012.

EMAS is the Enrollment Management Action System software that is used by the Admissions Office.

Fiscal Year is the year that begins on July 1 and ends on June 30; for example, Fiscal Year 2012-2013 (FY 2013) extends from July 1, 2012 through June 30, 2013.

Full-time graduate student is one who is enrolled in 9 or more semester credit hours.

Full-time undergraduate student is one who is enrolled in 12 or more semester credit hours.

Graduate FTE (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.

Headcount as defined by IHL is the actual number of different individuals enrolled in credit courses. Headcount can be unduplicated or duplicated; a duplicated headcount duplicates students who take classes on more than one campus. According to IHL's duplicated headcount definition, an undergraduate student who takes nine hours on main campus and three hours at Tupelo is counted as two part-time undergraduate students. In duplicated headcount, a student's full-time/part-time status is determined by hours per campus not total hours taken.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Post-secondary Education Data System.

Non-traditional student, as defined by IHL, refers to an undergraduate student who is 25 years of age or over.

Part-time graduate student is one who is enrolled in less than 9 semester credit hours.

Part-time undergraduate student is one who is enrolled in less than 12 semester credit hours.

Ranked faculty are full-time faculty positions including instructors, assistant professors, associate professors, and professors.

SREB (Southern Regional Education Board) States include: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

## Student Level, as defined by IHL Definitions Effective as of the Beginning of Summer 2001

Freshmen - Students who have completed less than 30 semester hours.
Sophomores - Students who have completed at least 30 semester hours, but fewer than 60 semester hours.

Juniors - Students who have completed at least 60 semester hours, but fewer than 90 semester hours.

Seniors - Students who have completed at least 90 semester hours, but have not completed all the requirements for the undergraduate degree for which she/he is currently enrolled.

Fifth Year Level - Student is at advanced undergraduate upper level in five-year programs (e.g. architecture and engineering) or students with a bachelor's or higher degree who are taking additional undergraduate courses.

Master's - Student is in a program or degree that usually covers one year and approximately 30 semester hours above the baccalaureate.

Specialist - Student is in a program or degree that usually covers one year and approximately 30-36 semester hours above the baccalaureate.

Doctoral - Student is in a program or degree that usually covers two years and approximately 60 semester hours above the master's

Unclassified Post-baccalaureate - Student is not a candidate for a Baccalaureate degree or other formal award, although taking graduate classes with other students. Includes but is not limited to "special" and other students taking first-professional or graduate courses, but who are not working toward a degree.

First Professional - Student is in the first year of a Year/Level 1 program or degree leading to the first level of professional training, as recognized by others in the profession. Examples: J.D., M.D., D.V.M. etc.

Total Operating Budget includes restricted, designated, and auxiliary funding.

## Type of current registration as defined by IHL:

First-time Freshman - (First-time Freshman--(1) A student who has never attended a college or university; or (2) a student who has previously attended any college or university for the first time in the prior summer term; or (3) a recent high school graduate who graduated in May and enrolled the following Fall term (regardless of summer enrollment); or (4) a student who successfully completed the twelve hour Summer Developmental Program regardless of the institution attended; or (5) a student with advanced standing (AP, CLEP or college credits earned before high school graduation).
As a general rule, recent high school graduates who enroll in the fall term after graduation should be counted as first-time freshmen, regardless of their academic activity between graduation and their fall enrollment. Students who skip the fall term and enter in the spring are still considered to be first-time freshmen if they have not attended another postsecondary institution. However, students who skip the fall and enroll in the spring with any prior coursework after high school are considered to be first-time transfers.
Note: Starting with the Summer 2009 term, the 12-hour requirement for first-time freshmen has been omitted in order to meet IPEDS criteria. Prior to that time first-time entering freshmen could not have more than 12 hours.

## Unusual Examples of First-time Freshman:

A student completes the 9-week Summer Developmental Program at MSU and enrolls at MUW the following fall term. The student would be a first-time freshman at MUW.

All Summer Developmental Program students are to be coded as first-time freshmen regardless of institution attended.

A student graduates from Biloxi high school in May, earns 6 AP hours, takes 12 credit hours at Gulf Coast Community College the following summer, and enrolls at MUW the following fall. The student would be a first-time freshman at MUW.

A student graduates from Biloxi high school in May, takes 9 credit hours at Gulf Coast
Community College the following summer, and enrolls at MUW the following spring term (he or she skips the fall term to work). The student would be a firsttime transfer at MUW.
A student graduates from Tupelo high school in May, earns 15 AP hours, takes 15 credit hours at Northwest Community College the following summer, and enrolls at MUW the following fall. The student would be a first-time freshman at MUW (but have a sophomore academic level)

Returning Undergraduate Student - An undergraduate student who has registered at this institution during the preceding regular term and would not be classed as a first-time freshman.

Readmitted Student - An undergraduate student who previously attended this institution but did not attend this institution during the previous regular term.

First-Time Transfer Student --An undergraduate student entering the reporting institution for the first time who previously attended another postsecondary institution---exceptions include the first-time freshmen criteria outlined above. These students may or may not have transfer credit hours.

Note: Starting with the Summer 2009 semester, the 12-hour requirement for firsttime transfers has been omitted in order to meet IPEDS criteria. Prior to that time first-time transfers were required to have at least 12 hours from another institution.

## Unusual Examples of First-time Transfers:

A student attends Gulf Coast Community College as an entering freshman during the fall term and enrolls in 12 hours, but he or she is unable to complete the semester because of a medical hardship. When the student enrolls at MUW the following spring term, he or she is a first-time transfer student despite having no transferable hours (previously attended institution).

A student graduates from Biloxi high school in May, takes 9 credit hours at Gulf Coast
Community College the following summer, and enrolls at MUW the following spring term (he or she skips the fall term to work). The student would be a first-time transfer at MUW.

Returning or Transfer Graduate Students - A student who is enrolled for credit for work creditable toward a graduate degree, i.e., master's, specialist, or doctorate and was previously registered as a graduate student at this institution or another institution.

First-Professional Student - A student who is enrolled for work creditable toward a first professional degree (law, dentistry, medicine)

Transient Student - A student who is regularly enrolled and in good standing at an institution other than the reporting institution and is taking a course or courses at the reporting institution which he/she intends to transfer to his/her regular institution.

High School Student Taking College Courses - A student who is still in high school but has special permission to take a college level course.

Non-formula Students 21 and over - A student who is currently registered under provisions or original admission code of 6 on data element 4-112 which is for students who are at least age 21 and who do not meet admissions standards and who do not fall into the first five Original Admission Code categories.

First-time graduate student - A new graduate student. One who has not been registered previously as a graduate student.

Other - A student who is not classified in one of the preceding categories.
Summer Developmental Program Participant - A student enrolled in the Summer
Developmental Program. Valid in summer term only.
Returning Post Baccalaureate - A student who has already earned his or her baccalaureate degree (from any institution) and is taking additional undergraduate or graduate courses to continue his or her education. This is typically a non-degree student who is not enrolled in an academic program. This may include faculty and staff taking courses for lifelong learning.

Unduplicated headcount figures count each individual student once regardless of the number of branch campus affiliations (Tupelo, Italy).

Undergraduate FTE (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.

University Abbreviations:
ASU - Alcorn State University
DSU - Delta State University
JSU - Jackson State University

MSU -Mississippi State University
MUW - Mississippi University for Women
MVSU - Mississippi Valley State University
UM - University of Mississippi
UMMC - University of Mississippi Medical Center
USM - University of Southern Mississippi
MSU-AFVM - Mississippi State University's Division of Agriculture, Forestry, and Veterinary Medicine
USM-GCRL - University of Southern Mississippi's Gulf Coast Research Laboratory
USM-Stennis - University of Southern Mississippi’s Stennis Space Center


[^0]:    *Other students includes Hispanic/Latino, American Indian/Alaskan Native, Asian, Native Hawaiian/Pacific Islander, Multi-

