# Mississippi University for Women Fact Book 2006-2007 



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# MISSISSIPPI UNIVERSITY FOR WOMEN FACTBOOK 2006-2007 

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## Mississippi University for Women <br> Organizational Chart

Effective 6/26/06


Governor's School
Graduate Studies
Honors College
Southern Women's Institute
Study Abroad
Wicker Center for Creative Learning Women's Center for Entrepreneurship

# Mississippi University for Women Fact Sheet 

Vision, Mission and Guiding Principles

## Vision

Building on its long tradition of excellence in liberal arts and professional education, as well as its historic focus on academic and leadership development for women, Mississippi University for Women will continue to be a university that prepares both women and men for successful lives by providing a high-quality education in a personalized learning environment.

## Mission

A Carnegie Master’s II public institution, Mississippi University for Women provides high-quality undergraduate and graduate education for women and men in a variety of liberal arts and professional programs, while maintaining its historic commitment to academic and leadership development for women. MUW provides education in Business and Communication, Education and Human Sciences, Fine and Performing Arts, Health and Kinesiology, Humanities, Culinary Arts, Nursing, Science and Mathematics, utilizing small classes and emphasizing a personalized learning environment. The graduates of MUW are prepared for competitive careers and excellent graduate and professional schools. MUW provides educational opportunities throughout Mississippi and the United States while addressing the unique educational and public service needs of northeast Mississippi and adjoining counties in northwest Alabama.

## Guiding Principles

MUW provides high-quality instructional programs that emphasize teaching and learning. With faculty and staff of the highest caliber, MUW is dedicated to providing a campus environment for students that encourages lifelong learning, strong career preparation, and personal growth. Graduates are expected to have skills in communication, technology, and critical thinking, as well as an awareness of self, gender-related issues, cultural diversity, and responsible citizenship.

MUW is student oriented. MUW provides small classes and emphasizes personalized student attention, so that each student will have the opportunity to succeed. MUW offers a student-life program that stimulates learning and leadership development.

MUW values research, scholarship, and creativity. While MUW is primarily a teaching institution, the university supports research, scholarship, and creativity to enhance the professional development of faculty and staff in order to better prepare students.

MUW is committed to diversity among its faculty, staff, and students. The faculty, staff,
and students of MUW represent the global society in which we live. MUW believes that diversity allows students to grow in their understanding of self and others.

MUW endorses sound organizational principles. MUW is committed to operational efficiency, collaborative strategic planning, institutional effectiveness, and creative problem solving.

MUW meets regional, state, and national needs for higher education. MUW responds to the needs of the local community by providing cultural activities; programs for intellectual, professional, and social development; and by assisting in economic development. MUW extends its outreach to the state and nation using multiple delivery methods, including the internet and other advanced systems.

MUW is committed to public service. MUW forms partnerships with businesses, as well as with educational, governmental, public service, and charitable organizations, to create opportunities that provide economic and social advantages for the institution, community, and region.

Approved by the Mississippi IHL Board on January 15, 2004
"W-2009"

## A Strategic Plan for MUW

## Goals

MUW Goal 1: Provide high quality, student-centered instructional programs in a personalized learning environment.

MUW Goal 2: Ensure high quality academic and leadership preparation for women.
MUW Goal 3: Provide student life programs that stimulate intellectual, social, emotional, physical, and leadership development.

MUW Goal 4: Increase enrollment through effective recruitment and retention strategies.
MUW Goal 5: Promote effective organizational principles.
MUW Goal 6: Provide programs and services that enhance the cultural, intellectual, social, and professional development of the citizens of our region, state, and nation.

MUW Goal 7: Promote diversity among MUW students, faculty, and staff.
MUW Goal 8: Encourage research, scholarship, and creative endeavors to enhance instruction and professional development.

MUW Goal 9: Provide physical resources, infrastructure, and technology to advance the educational, operational, and public service goals of the University.

MUW Goal 10: Build partnerships and public awareness to support the University’s mission and to promote institutional and economic development.

Approved by the President on March 8, 2004

## MUW Profile

MUW was ranked the third best value among Southern Master's universities. It is the eighth time in 11 years that MUW has been ranked a best value or best buy.

In addition to being the highest ranked best value in Mississippi, MUW was the No. 10 top public Southern Master's university.

## 2,428 unduplicated students are enrolled at MUW for the Fall 2006 semester.

74 \% are full-time students
85 \% are female
15 \% are male
64 \% are white
32 \% are African-American
12 \% are degree seeking new transfer students
$8 \%$ are first-time, full-time bachelor's degree seeking freshman students
25.15 is the average age of a MUW student
24.73 is the average age of a male student
25.22 is the average age of a female student

67 \% of MUW students are 24 years old or younger
33 \% of MUW students are 25 or older
Student to Faculty FTE Ratio: The Student to Faculty FTE ratio is approximately 12 to 1.

## MUW Employees

MUW has approximately 295 full-time employees.
Approximately 70 \% of full-time MUW employees are female.
Approximately $30 \%$ of MUW employees are men.
Approximately $17 \%$ of MUW employees are minorities.
Student Fees 2006-2007 AY
Under graduate
Semester Hour
\$164.00 (In-state)
Semester Hour
\$405.20 (Out-of-state)

## Graduate

Semester Hour
\$218.50 (In-state)
Semester Hour $\$ 540.25$ (Out-of-state)

## Grounds and Buildings

The campus covers more than 114 acres in residential Columbus, MS. Twenty-three of
more than 60 buildings are listed on the National Historic Register.
MUW is an affirmative action/equal opportunity institution.

Table 1 First-time Freshmen

|  | 2005 | 2006 |
| :--- | :---: | ---: |
| Applicants | 720 | 1381 |
| Accepted | 426 | 683 |
| Enrolled | 255 | 267 |
| Of those Enrolled |  |  |
| $\quad$First-time Full-time Bachelor's <br> Degree Seeking <br> First-time Part-time Bachelor's <br> Degree Seeking <br> First-time Full-time Other <br> Degree Seeking <br> First-time Part-time Other <br> Degree Seeking | 222 | 199 |
| Total Degree Seeking Freshmen | 16 | 58 |

*Beginning in Fall 2006, our Pre-BSN, Pre-OT, and PreEngineering Students will be included in the Other Degree Seeking Cohort instead of the Bachelor's Degree Seeking Cohort. The Other Degree Seeking Cohorts already included ASN and Pre-ASN students.

## Table 1A: First-time Transfers

2005 ..... 2006
Applicants ..... 726 ..... 1061
Accepted ..... 465 ..... 584
Enrolled ..... 328 ..... 323Of those EnrolledFull-time Degree Seeking 267273
Part-time Degree Seeking ..... 48 ..... 32
Total Degree Seeking ..... 315 ..... 305

Table 1B: First-time, Full-time Bachelor's Degree Seeking Freshman Headcount Fall 1997-2006


Table 1C
First-time Full-time Bachelor's Degree Seeking Freshman Cohort Retention \& Graduation Rates

|  | Fall 2001 |  | Fall 2002 |  | Fall 2003 | Fall 2004 |  | Fall 2005 |  | Fall 2006 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Fall 2001 Cohort |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 183 | 117 | $63.93 \%$ | 93 | $50.82 \%$ | 83 | $45.36 \%$ | 36 | $19.67 \%$ | 13 | $7.10 \%$ |
| Graduated | 0 | 0 | $0.00 \%$ | 0 | $0.00 \%$ | 12 | $6.56 \%$ | 48 | $26.23 \%$ | 69 | $37.70 \%$ |
| Total | 183 | 117 | 63.93 | 93 | $50.82 \%$ | 95 | $51.91 \%$ | 84 | $45.90 \%$ | 82 | $44.81 \%$ |


|  | Fall 2002 |  | Fall 2003 |  | Fall 2004 | Fall 2005 |  | Fall 2006 |  | Fall 2007 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Fall 2002 Cohort |  |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 238 | 160 | $67.23 \%$ | 144 | $60.50 \%$ | 127 | $53.36 \%$ | 65 | $27.31 \%$ |  |  |
| Graduated | 0 | 0 | $0.00 \%$ | 0 | $0.00 \%$ | 1 | $0.42 \%$ | 65 | $27.31 \%$ |  |  |
| Total | 238 |  | 160 | $67.23 \%$ | 144 | $60.50 \%$ | 128 | $53.78 \%$ | 130 | $54.62 \%$ |  |


|  | Fall 2003 |  | Fall 2004 |  | Fall 2005 |  | Fall 2006 |  | Fall 2007 | Fall 2008 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2003 Cohort |  |  |  |  |  |  |  |  |  |  |
| Enrolled | 190 |  | 128 | 67.37\% | 111 | 58.42\% | 92 | 48.42\% |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% | 1 | 0.53\% |  |  |
| Total | 190 |  | 128 | 67.37\% | 111 | 58.42\% | 93 | 48.95\% |  |  |


|  | Fall 2004 |  | Fall 2005 |  | Fall 2006 |  | Fall 2007 | Fall 2008 | Fall 2009 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2004 Cohort |  |  |  |  |  |  |  |  |  |
| Enrolled | 231 |  | 160 | 69.26\% | 120 | 51.95\% |  |  |  |
| Graduated | 0 |  | 0 | 0.00\% | 0 | 0.00\% |  |  |  |
| Total | 231 |  | 160 | 69.26\% | 120 | 51.95\% |  |  |  |


|  | Fall 2005 | Fall 2006 |  | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2005 Cohort |  |  |  |  |  |  |  |
| Enrolled | 222 | 155 | 69.82\% |  |  |  |  |
| Graduated | 0 | 0 | 0.00\% |  |  |  |  |
| Total | 222 | 155 | 69.82\% |  |  |  |  |

Table 2: First-time, Full-time Bachelor's Degree Seeking Freshman ACT Scores

| Fall 2002 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 17 | 19 | 18 | 19 |
| Fiftieth percentile | 21 | 19 | 21 | 22 | 20 |
| Seventy-fifth percentile | 24 | 22 | 26 | 27 | 23 |
| Average | 21.36 | 19.44 | 22.25 | 22.28 | 20.84 |
| Minimum | 14 | 13 | 11 | 11 | 12 |
| Maximum | 32 | 29 | 35 | 36 | 34 |


| Fall 2003 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 16 | 18 | 18 | 18 |
| Fiftieth percentile | 21 | 18 | 21 | 22 | 20 |
| Seventy-fifth percentile | 24 | 21 | 26 | 27 | 23 |
| Average | 21.2 | 19.09 | 22.07 | 22.52 | 20.6 |
| Minimum | 14 | 13 | 11 | 12 | 11 |
| Maximum | 29 | 30 | 33 | 36 | 31 |


| Fall 2004 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 17 | 18 | 18 | 19 |
| Fiftieth percentile | 20 | 18 | 21 | 21 | 20 |
| Seventy-fifth percentile | 24 | 22 | 25 | 25 | 23 |
| Average | 21.03 | 19.15 | 22.01 | 21.55 | 20.65 |
| Minimum | 14 | 7 | 12 | 10 | 14 |
| Maximum | 32 | 30 | 34 | 35 | 30 |


| Fall 2005 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 18 | 17 | 19 | 18 | 18 |
| Fiftieth percentile | 22 | 19 | 22 | 22 | 21 |
| Seventy-fifth percentile | 25 | 23 | 26 | 27 | 23 |
| Average | 21.69 | 19.7 | 22.78 | 22.86 | 20.9 |
| Minimum | 11 | 10 | 10 | 10 | 11 |
| Maximum | 32 | 33 | 35 | 36 | 33 |


| Fall 2006 | Composite | Math | English | Reading | Science <br> Reasoning |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Twenty-fifth percentile | 19 | 17 | 19 | 19 | 18 |
| Fiftieth percentile | 21 | 18 | 22 | 22 | 20 |
| Seventy-fifth percentile | 24 | 21 | 26 | 26 | 23 |
| Average | 21.51 | 19.13 | 22.52 | 23.1 | 20.89 |
| Minimum | 16 | 14 | 14 | 12 | 11 |
| Maximum | 32 | 29 | 36 | 36 | 33 |

Table 3: Undergraduate Grade Distribution By College and Department Fall 2006

|  |  |  | A |  | B |  | C |  | D |  | F |  | Other |  |  |  |  |  |  |  | Other Total |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Department | UG/GR | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | I | NA | NC | $\mathbf{P}$ | W | WF | WP | \# | \% |  |
| Arts \& Sciences | Communication | UG | 163 | 50\% | 96 | 30\% | 27 | 8\% | 5 | 2\% | 17 | 5\% | 1 | 0 | 0 | 0 | 0 | 7 | 2 | 5 | 15 | 5\% | 323 |
|  | History, Political Science, | UG | 254 | 28\% | 259 | 29\% | 190 | 21\% | 60 | 7\% | 75 | 8\% | 1 | 0 | 0 | 0 | 0 | 15 | 13 | 27 | 56 | 6\% | 894 |
|  | Languages, Literature and | UG | 433 | 37\% | 356 | 31\% | 165 | 14\% | 36 | 3\% | 52 | 4\% | 3 | 4 | 1 | 48 | 0 | 12 | 15 | 34 | 117 | 10\% | 1159 |
|  | Music and Theatre | UG | 239 | 57\% | 96 | 23\% | 30 | 7\% | 13 | 3\% | 18 | 4\% | 2 | 2 | 0 | 0 | 0 | 1 | 6 | 9 | 20 | 5\% | 416 |
|  | Science and Mathematics | UG | 360 | 21\% | 417 | 24\% | 317 | 18\% | 185 | 11\% | 244 | 14\% | 5 | 1 | 1 | 6 | 65 | 29 | 13 | 106 | 226 | 13\% | 1749 |
|  | Art and Design | UG | 190 | 46\% | 135 | 33\% | 37 | 9\% | 8 | 2\% | 24 | 6\% | 4 | 0 | 1 | 0 | 0 | 5 | 0 | 6 | 16 | 4\% | 410 |
|  | Total |  | 1639 | 33\% | 1359 | 27\% | 766 | 15\% | 307 | 6\% | 430 | 9\% | 16 | 7 | 3 | 54 | 65 | 69 | 49 | 187 | 450 | 9\% | 4951 |
| Business | Business Administration | UG | 93 | 27\% | 113 | 32\% | 72 | 21\% | 18 | 5\% | 38 | 11\% | 0 | 4 | 1 | 0 | 0 | 2 | 2 | 6 | 15 | 4\% | 349 |
|  | Accounting and MIS | UG | 201 | 43\% | 104 | 22\% | 67 | 14\% | 29 | 6\% | 42 | 9\% | 1 | 3 | 0 | 0 | 0 | 5 | 4 | 9 | 22 | 5\% | 465 |
|  | Total |  | 294 | 36\% | 217 | 27\% | 139 | 17\% | 47 | 6\% | 80 | 10\% | 1 | 7 | 1 | 0 | 0 | 7 | 6 | 15 | 37 | 5\% | 814 |
| Culinary Arts | Culinary Arts Institute | UG | 95 | 37\% | 49 | 19\% | 42 | 16\% | 8 | 3\% | 29 | 11\% | 0 | 2 | 0 | 0 | 29 | 4 | 1 | 0 | 36 | 14\% | 259 |
|  | Total |  | 95 | 37\% | 49 | 19\% | 42 | 16\% | 8 | 3\% | 29 | 11\% | 0 | 2 | 0 | 0 | 29 | 4 | 1 | 0 | 36 | 14\% | 259 |


|  |  |  | A |  | B |  | C |  | D |  | F |  | Other |  |  |  |  |  |  |  | Other Total |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Department | UG/GR | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | I | NA | NC | $\mathbf{P}$ | W | WF | WP | \# | \% |  |
| Education \& Human Sciences | Education | UG | 493 | 67\% | 123 | 17\% | 39 | 5\% | 22 | 3\% | 24 | 3\% | 0 | 5 | 1 | 1 | 0 | 11 | 5 | 17 | 40 | 5\% | 741 |
|  | Health and Kinesiology | UG | 507 | 63\% | 141 | 17\% | 62 | 8\% | 13 | 2\% | 39 | 5\% | 10 | 0 | 0 | 0 | 0 | 12 | 7 | 19 | 48 | 6\% | 810 |
|  | Psychology and Family Studies | UG | 246 | 25\% | 298 | 31\% | 224 | 23\% | 87 | 9\% | 59 | 6\% | 1 | 5 | 0 | 0 | 0 | 17 | 11 | 25 | 59 | 6\% | 973 |
|  | Total |  | 1246 | 49\% | 562 | 22\% | 325 | 13\% | 122 | 5\% | 122 | 5\% | 11 | 10 | 1 | 1 | 0 | 40 | 23 | 61 | 147 | 6\% | 2524 |


| $\begin{aligned} & \text { Nursing \& Speech } \\ & \text { Language Pathology } \end{aligned}$ | Associate Nursing | UG | 200 | 46\% | 80 | 18\% | 112 | 26\% | 16 | 4\% | 11 | 3\% | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 14 | 18 | 4\% | 437 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baccalaureate Nursing | UG | 157 | 24\% | 200 | 31\% | 100 | 15\% | 10 | 2\% | 5 | 1\% | 0 | 7 | 0 | 0 | 151 | 13 | 2 | 3 | 176 | 27\% | 648 |
|  | Speech-Language <br> Pathology | UG | 81 | 58\% | 35 | 25\% | 15 | 11\% | 4 | 3\% | 1 | 1\% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 3\% | 140 |
|  | Total |  | 438 | 36\% | 315 | 26\% | 227 | 19\% | 30 | 2\% | 17 | 1\% | 0 | 7 | 0 | 0 | 151 | 13 | 6 | 21 | 198 | 16\% | 1225 |


| University | University Classes | UG | 239 | $40 \%$ | 39 | $7 \%$ | 13 | $2 \%$ | 12 | $2 \%$ | 21 | $4 \%$ | 0 | 0 | 0 | 71 | 175 | 11 | 2 | 16 | 275 | $46 \%$ | 599 |
| :--- | :--- | :--- | :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Total

| 3951 | $40 \%$ | 2541 | $7 \%$ | 1512 | $2 \%$ | 526 | $2 \%$ | 699 | $4 \%$ | 28 | 33 | 5 | 126 | 420 | 144 | 87 | 300 | 275 | $46 \%$ | 10372 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Table 3: Graduate Grade Distribution By College and Department Fall 2006

|  |  |  | A | A | B |  | C |  | D |  |  |  |  |  |  | Oth | her |  |  |  | Other | otal | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Department | UG/GR | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | I | NA | NC | $\mathbf{P}$ | W | WF | WP | \# | \% |  |
| Education \& Human Sciences | Health Education | GR | 48 | 67\% | 20 | 28\% | 3 | 4\% | 0 | 0\% | 0 | 0\% | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1\% | 72 |
|  | Education | GR | 66 | 67\% | 20 | 20\% | 4 | 4\% | 4 | 4\% | 0 | 0\% | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 5\% | 99 |
|  | Total |  | 114 | 67\% | 40 | 23\% | 7 | 4\% | 4 | 2\% | 0 | 0\% | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 1 | 6 | 4\% | 171 |


| Nursing \& Speech Language Pathology | Speech-Language Pathology | GR | 31 | 42\% | 33 | 45\% | 1 | 1\% | 0 | 0\% | 0 | 0\% | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 8 | 11\% | 73 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Graduate Nursing | GR | 82 | 60\% | 36 | 26\% | 3 | 2\% | 0 | 0\% | 0 | 0\% | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 8 | 15 | 11\% | 136 |
|  | Total |  | 113 | 54\% | 69 | 33\% | 4 | 2\% | 0 | 0\% | 0 | 0\% | 3 | 3 | 0 | 0 | 0 | 4 | 1 | 12 | 23 | 11\% | 209 |



Table 3: Grade Distribution By College and Department Fall 2006

|  |  |  | A |  | B |  | C |  | D |  | F |  | Other |  |  |  |  |  |  |  | Other Total |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Department | UG/GR | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | I | NA | NC | $\mathbf{P}$ | W | WF | WP | \# | \% |  |
| Arts \& Sciences | Communication | UG | 163 | 50\% | 96 | 30\% | 27 | 8\% | 5 | 2\% | 17 | 5\% | 1 | 0 | 0 | 0 | 0 | 7 | 2 | 5 | 15 | 5\% | 323 |
|  | History, Political Science, | UG | 254 | 28\% | 259 | 29\% | 190 | 21\% | 60 | 7\% | 75 | 8\% | 1 | 0 | 0 | 0 | 0 | 15 | 13 | 27 | 56 | 6\% | 894 |
|  | Languages, Literature and | UG | 433 | 37\% | 356 | 31\% | 165 | 14\% | 36 | 3\% | 52 | 4\% | 3 | 4 | 1 | 48 | 0 | 12 | 15 | 34 | 117 | 10\% | 1159 |
|  | Music and Theatre | UG | 239 | 57\% | 96 | 23\% | 30 | 7\% | 13 | 3\% | 18 | 4\% | 2 | 2 | 0 | 0 | 0 | 1 | 6 | 9 | 20 | 5\% | 416 |
|  | Science and Mathematics | UG | 360 | 21\% | 417 | 24\% | 317 | 18\% | 185 | 11\% | 244 | 14\% | 5 | 1 | 1 | 6 | 65 | 29 | 13 | 106 | 226 | 13\% | 1749 |
|  | Art and Design | UG | 190 | 46\% | 135 | 33\% | 37 | 9\% | 8 | 2\% | 24 | 6\% | 4 | 0 | 1 | 0 | 0 | 5 | 0 | 6 | 16 | 4\% | 410 |
|  | Total |  | 1639 | 33\% | 1359 | 27\% | 766 | 15\% | 307 | 6\% | 430 | 9\% | 16 | 7 | 3 | 54 | 65 | 69 | 49 | 187 | 450 | 9\% | 4951 |
| Business | Accounting and MIS | UG | 201 | 43\% | 104 | 22\% | 67 | 14\% | 29 | 6\% | 42 | 9\% | 1 | 3 | 0 | 0 | 0 | 5 | 4 | 9 | 22 | 5\% | 465 |
|  | Business Administration | UG | 93 | 27\% | 113 | 32\% | 72 | 21\% | 18 | 5\% | 38 | 11\% | 0 | 4 | 1 | 0 | 0 | 2 | 2 | 6 | 15 | 4\% | 349 |
|  | Total |  | 294 | 36\% | 217 | 27\% | 139 | 17\% | 47 | 6\% | 80 | 10\% | 1 | 7 | 1 | 0 | 0 | 7 | 6 | 15 | 37 | 5\% | 814 |
| Culinary Arts | Culinary Arts Institute | UG | 95 | 37\% | 49 | 19\% | 42 | 16\% | 8 | 3\% | 29 | 11\% | 0 | 2 | 0 | 0 | 29 | 4 | 1 | 0 | 36 | 14\% | 259 |
|  | Total |  | 95 | 37\% | 49 | 19\% | 42 | 16\% | 8 | 3\% | 29 | 11\% | 0 | 2 | 0 | 0 | 29 | 4 | 1 | 0 | 36 | 14\% | 259 |


|  |  |  | A |  | B |  | C |  | D |  | F |  | Other |  |  |  |  |  |  |  | Other Total |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College | Department | UG/GR | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | I | NA | NC | $\mathbf{P}$ | W | WF | WP | \# | \% |  |
| Education \& Human Sciences | Education | GR | 66 | 67\% | 20 | 20\% | 4 | 4\% | 4 | 4\% | 0 | 0\% | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 5\% | 99 |
|  | Health and Kinesiology | UG | 507 | 63\% | 141 | 17\% | 62 | 8\% | 13 | 2\% | 39 | 5\% | 10 | 0 | 0 | 0 | 0 | 12 | 7 | 19 | 48 | 6\% | 810 |
|  | Health Education | GR | 48 | 67\% | 20 | 28\% | 3 | 4\% | 0 | 0\% | 0 | 0\% | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1\% | 72 |
|  | Psychology and Family Studies | UG | 246 | 25\% | 298 | 31\% | 224 | 23\% | 87 | 9\% | 59 | 6\% | 1 | 5 | 0 | 0 | 0 | 17 | 11 | 25 | 59 | 6\% | 973 |
|  | Education | UG | 493 | 67\% | 123 | 17\% | 39 | 5\% | 22 | 3\% | 24 | 3\% | 0 | 5 | 1 | 1 | 0 | 11 | 5 | 17 | 40 | 5\% | 741 |
|  | Total |  | 1360 | 50\% | 602 | 22\% | 332 | 12\% | 126 | 5\% | 122 | 5\% | 11 | 14 | 1 | 1 | 0 | 41 | 23 | 62 | 153 | 6\% | 2695 |
| Nursing \& Speech Language Pathology | Associate Nursing | UG | 200 | 46\% | 80 | 18\% | 112 | 26\% | 16 | 4\% | 11 | 3\% | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 14 | 18 | 4\% | 437 |
|  | Baccalaureate Nursing | UG | 157 | 24\% | 200 | 31\% | 100 | 15\% | 10 | 2\% | 5 | 1\% | 0 | 7 | 0 | 0 | 151 | 13 | 2 | 3 | 176 | 27\% | 648 |
|  | Graduate Nursing | GR | 82 | 60\% | 36 | 26\% | 3 | 2\% | 0 | 0\% | 0 | 0\% | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 8 | 15 | 11\% | 136 |
|  | Speech-Language Pathology | UG | 81 | 58\% | 35 | 25\% | 15 | 11\% | 4 | 3\% | 1 | 1\% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 3\% | 140 |
|  |  | GR | 31 | 42\% | 33 | 45\% | 1 | 1\% | 0 | 0\% | 0 | 0\% | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 8 | 11\% | 73 |
|  | Total |  | 551 | 38\% | 384 | 27\% | 231 | 16\% | 30 | 2\% | 17 | 1\% | 3 | 10 | 0 | 0 | 151 | 17 | 7 | 33 | 221 | 15\% | 1434 |
| University | University Classes | UG | 239 | 40\% | 39 | 7\% | 13 | 2\% | 12 | 2\% | 21 | 4\% | 0 | 0 | 0 | 71 | 175 | 11 | 2 | 16 | 275 | 46\% | 599 |
|  | Total |  | 239 | 40\% | 39 | 7\% | 13 | 2\% | 12 | 2\% | 21 | 4\% | 0 | 0 | 0 | 71 | 175 | 11 | 2 | 16 | 275 | 46\% | 599 |
|  | Total |  | 4178 | 40\% | 2650 | 7\% | 1523 | 2\% | 530 | 2\% | 699 | 4\% | 31 | 40 | 5 | 126 | 420 | 149 | 88 | 313 | 275 | 46\% | 10752 |

## Table 04: <br> Part A: <br> Undergraduate Unduplicated Enrollment <br> Fall 2006



Table 04:
Part B:
Graduate Unduplicated Enrollment
Fall 2006

| Ethnicity | Full-Time |  | Full-Time Total | Part-time |  | Part-time Total | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female |  | Male | Female |  |  |
| White | 5 | 54 | 59 | 6 | 44 | 50 | 109 |
| African American | 1 | 10 | 11 | 4 | 22 | 26 | 37 |
| Asian | 0 | 1 | 1 | 0 | 1 | 1 | 2 |
| Grand Total | 6 | 65 | 71 | 10 | 67 | 77 | 148 |

Table 04:
Part C:
Total Undergraduate \& Graduate Unduplicated Enrollment
Fall 2006


Table 5: Duplicated Headcount and FTE Enrollment
Fall Terms

|  |  | \% Change | Total | \% Change | Total | \% Change |
| :--- | ---: | :--- | :---: | :---: | :---: | :---: |
| Fall | Headcount | Year Ago | Cr. Hrs. | Year Ago | FTE | Year Ago |
|  |  |  |  |  |  |  |
| 1996 | 3,277 |  | 32,237 |  | 2,194 |  |
| $\mathbf{1 9 9 7}$ | 3,309 | $0.98 \%$ | 33,004 | $2.38 \%$ | 2,213 | $0.87 \%$ |
| $\mathbf{1 9 9 8}$ | 3,314 | $0.15 \%$ | 30,996 | $-6.08 \%$ | 2,193 | $-0.90 \%$ |
| $\mathbf{1 9 9 9}$ | 2,953 | $-10.89 \%$ | 29,212 | $-5.76 \%$ | 2,025 | $-7.68 \%$ |
| $\mathbf{2 0 0 0}$ | 2,814 | $-4.71 \%$ | 27,785 | $-4.88 \%$ | 1,932 | $-4.57 \%$ |
| $\mathbf{2 0 0 1}$ | 2,328 | $-17.27 \%$ | 26,370 | $-5.09 \%$ | 1,797 | $-6.97 \%$ |
| $\mathbf{2 0 0 2}$ | 2,105 | $-9.58 \%$ | 26,356 | $-0.05 \%$ | 1,775 | $-1.24 \%$ |
| $\mathbf{2 0 0 3}$ | 2,063 | $-2.00 \%$ | 26,352 | $-0.02 \%$ | 1,774 | $-0.06 \%$ |
| $\mathbf{2 0 0 4}$ | 2,291 | $11.05 \%$ | 27,899 | $5.87 \%$ | 1,881 | $6.03 \%$ |
| $\mathbf{2 0 0 5}$ | 2,330 | $1.70 \%$ | 28,765 | $3.10 \%$ | 1,942 | $3.24 \%$ |
| $\mathbf{2 0 0 6}$ | 2,447 | $5.02 \%$ | 29,837 | $3.73 \%$ | 2,009 | $3.45 \%$ |

Duplicated Headcount and FTE Enrollment


Fall Terms


Table 5a: UNDUPLICATED HEADCOUNT and FTE ENROLLMENT Fall Terms

|  |  | \% Change | Total | \% Change | Total | \% Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Headcount | Year Ago | Cr. Hrs. | Year Ago | FTE | Year Ago |
|  |  |  |  |  |  |  |
| 1996 | 3,002 |  | 32,237 |  | 2,194 |  |
| 1997 | 3,194 | $6.40 \%$ | 33,004 | $2.38 \%$ | 2,213 | $0.87 \%$ |
| 1998 | 3,033 | $-5.04 \%$ | 30,996 | $-6.08 \%$ | 2,193 | $-0.90 \%$ |
| 1999 | 2,614 | $-13.81 \%$ | 29,212 | $-5.76 \%$ | 2,025 | $-7.68 \%$ |
| 2000 | 2,553 | $-2.33 \%$ | 27,785 | $-4.88 \%$ | 1,932 | $-4.57 \%$ |
| 2001 | 2,229 | $-12.69 \%$ | 26,370 | $-5.09 \%$ | 1,797 | $-6.97 \%$ |
| 2002 | 2,100 | $-5.79 \%$ | 26,356 | $-0.05 \%$ | 1,775 | $-1.24 \%$ |
| 2003 | 2,049 | $-2.43 \%$ | 26,352 | $-0.02 \%$ | 1,774 | $-0.06 \%$ |
| 2004 | 2,231 | $8.88 \%$ | 27,899 | $5.87 \%$ | 1,881 | $6.03 \%$ |
| 2005 | 2,285 | $2.42 \%$ | 28,765 | $3.10 \%$ | 1,942 | $3.24 \%$ |
| 2006 | 2,428 | $6.26 \%$ | 29,837 | $3.73 \%$ | 2,009 | $3.45 \%$ |

Unduplicated Headcount and FTE Enrollment

## Fall Terms

- Headcount $\square$ FTE


Table 6: Unduplicated Enrollment \& Credit Hour Production by Full-time/Part-time Status Fall Terms

| Fall | Headcount |  |  |  |  |  |  |  |  |  |  | Credit Hours by Student Level |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-time |  |  |  |  | Part-time |  |  |  |  | Total | Full-time |  |  |  |  | Part-time |  |  |  |  | Total |
|  | UG |  | GR |  | Total | UG |  | GR |  | Total <br> 1322 |  | UG |  | GR |  | Total | UG |  | GR |  | Total |  |
| 1997 | 1822 | 57\% | 50 | 2\% | 1872 | 1143 | 36\% | 179 | 6\% |  | 3194 | 27682 | 84\% | 598 | 2\% | 28280 | 4259 | 13\% | 465 | 1\% | 4724 | 33004 |
| 1998 | 1698 | 56\% | 57 | 2\% | 1755 | 1220 | 40\% | 58 | 2\% | 1278 | 3033 | 25896 | 84\% | 674 | 2\% | 26570 | 4203 | 14\% | 223 | 1\% | 4426 | 30996 |
| 1999 | 1626 | 62\% | 59 | 2\% | 1685 | 808 | 31\% | 121 | 5\% | 929 | 2614 | 24713 | 85\% | 698 | 2\% | 25411 | 3370 | 12\% | 431 | 1\% | 3801 | 29212 |
| 2000 | 1551 | 61\% | 66 | 3\% | 1617 | 858 | 34\% | 78 | 3\% | 936 | 2553 | 23511 | 85\% | 759 | 3\% | 24270 | 3182 | 11\% | 333 | 1\% | 3515 | 27785 |
| 2001 | 1484 | 67\% | 70 | 3\% | 1554 | 588 | 26\% | 87 | 4\% | 675 | 2229 | 22650 | 86\% | 781 | 3\% | 23431 | 2552 | 10\% | 387 | 1\% | 2939 | 26370 |
| 2002 | 1494 | 71\% | 61 | 3\% | 1555 | 462 | 22\% | 83 | 4\% | 545 | 2100 | 22811 | 87\% | 678 | 3\% | 23489 | 2476 | 9\% | 391 | 1\% | 2867 | 26356 |
| 2003 | 1527 | 75\% | 56 | 3\% | 1583 | 390 | 19\% | 76 | 4\% | 466 | 2049 | 23148 | 88\% | 674 | 3\% | 23822 | 2205 | 8\% | 325 | 1\% | 2530 | 26352 |
| 2004 | 1609 | 72\% | 71 | 3\% | 1680 | 454 | 20\% | 97 | 4\% | 551 | 2231 | 24100 | 86\% | 859 | 3\% | 24959 | 2493 | 9\% | 447 | 2\% | 2940 | 27899 |
| 2005 | 1668 | 73\% | 77 | 3\% | 1745 | 447 | 20\% | 93 | 4\% | 540 | 2285 | 24848 | 86\% | 1,008 | 4\% | 25856 | 2424 | 8\% | 485 | 2\% | 2909 | 28765 |
| 2006 | 1734 | 71\% | 71 | 3\% | 1805 | 546 | 22\% | 77 | 3\% | 623 | 2428 | 25541 | 86\% | 821 | 3\% | 26,362 | 3110 | 10\% | 365 | 1\% | 3475 | 29837 |

Note 1: Part-time is defined as UG enrolled 11 Cr . hrs or less or GR enrolled 8 Cr . Hrs or less.
Note 2: Full-time is defined as UG enrolled 12 Cr. Hrs or more or GR enrolled 9 Cr. Hrs or more.
Note 3: FT and PT headcount and credit hours data are based on the 10th day of Enrollment.

## Full-time \& Part-time Unduplicated Headcount Fall Terms



Table 7: Unduplicated Enrollment by Gender
FALL 1997 to FALL 2006

| Fall | Total | \% Change <br> Year Ago | No. Female | \% Female | No. Male | \% Male |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1997 | 3,194 |  | 2,678 | 83.84\% | 516 | 16.16\% |
| 1998 | 3,033 | -5.04\% | 2,513 | 82.86\% | 520 | 17.14\% |
| 1999 | 2,614 | -13.81\% | 2,190 | 83.78\% | 424 | 16.22\% |
| 2000 | 2,553 | -2.33\% | 2,180 | 85.39\% | 373 | 14.61\% |
| 2001 | 2,229 | -12.69\% | 1,905 | 85.46\% | 324 | 14.54\% |
| 2002 | 2,100 | -5.79\% | 1,799 | 85.67\% | 301 | 14.33\% |
| 2003 | 2,049 | -2.43\% | 1,756 | 85.70\% | 293 | 14.30\% |
| 2004 | 2,231 | 8.88\% | 1,892 | 84.81\% | 339 | 15.19\% |
| 2005 | 2,285 | 2.42\% | 1,936 | 84.73\% | 349 | 15.27\% |
| 2006 | 2,428 | 6.26\% | 2,060 | 84.84\% | 368 | 15.16\% |

## Unduplicated Enrollment by Gender Fall terms



TABLE 8: Unduplicated Enrollment by Ethnicity

## Fall 1997-2006

| Fall | White |  | African American |  | American Indian |  | Asian |  | Hispanic |  | Not Ident. |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| 1997 | 2,235 | 70.0\% | 872 | 27.3\% | 6 | 0.2\% | 15 | 0.5\% | 14 | 0.4\% | 52 | 1.6\% | 3,194 | 100\% |
| 1998 | 2,124 | 70.0\% | 816 | 26.9\% | 7 | 0.2\% | 8 | 0.3\% | 18 | 0.6\% | 60 | 2.0\% | 3,033 | 100\% |
| 1999 | 1,825 | 69.8\% | 698 | 26.7\% | 3 | 0.1\% | 11 | 0.4\% | 17 | 0.7\% | 60 | 2.3\% | 2,614 | 100\% |
| 2000 | 1,789 | 70.1\% | 683 | 26.8\% | 5 | 0.2\% | 9 | 0.4\% | 13 | 0.5\% | 54 | 2.1\% | 2,553 | 100\% |
| 2001 | 1,531 | 68.7\% | 621 | 27.9\% | 9 | 0.4\% | 17 | 0.8\% | 15 | 0.7\% | 36 | 1.6\% | 2,229 | 100\% |
| 2002 | 1,430 | 68.1\% | 589 | 28.0\% | 8 | 0.4\% | 14 | 0.7\% | 17 | 0.8\% | 42 | 2.0\% | 2,100 | 100\% |
| 2003 | 1,356 | 66.2\% | 617 | 30.1\% | 7 | 0.3\% | 24 | 1.2\% | 13 | 0.6\% | 32 | 1.6\% | 2,049 | 100\% |
| 2004 | 1,434 | 64.3\% | 710 | 31.8\% | 11 | 0.5\% | 28 | 1.3\% | 15 | 0.7\% | 33 | 1.5\% | 2,231 | 100\% |
| 2005 | 1,514 | 66.3\% | 694 | 30.4\% | 7 | 0.3\% | 31 | 1.4\% | 15 | 0.7\% | 24 | 1.1\% | 2,285 | 100\% |
| 2006 | 1,562 | 64.3\% | 773 | 31.8\% | 8 | 0.3\% | 46 | 1.9\% | 20 | 0.8\% | 19 | 0.8\% | 2,428 | 100\% |

## Unduplicated Enrollment by Ethnicity Fall Terms



## Table 9

Class Type Enrollment

|  | Fall 2001 | Fall 2002 | Fall 2003 | Fall 2004 Fall 2005 | Fall 2006 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Day Classes | 2040 | 1848 | 1821 | 1962 | 2082 | 2150 |
| Night Classes | 1040 | 1119 | 950 | 1055 | 1071 | 929 |
| Weekend Classes | 73 | 70 | 99 | 113 | 112 | 51 |
| On-line Classes | 66 | 57 | 160 | 223 | 290 | 332 |

*Students may be enrolled in more than one class type, but headcount is unduplicated within class type.

TABLE 10: Unduplicated Enrollment by Student Classification

## FALL TERMS

| Fall | Freshman | Sophomore | Junior | Senior | Graduate Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1997 | 856 | 470 | 523 | 1,116 | 229 | 3,194 |
| 1998 | 721 | 405 | 600 | 1,192 | 115 | 3,033 |
| 1999 | 563 | 306 | 527 | 1,038 | 180 | 2,614 |
| 2000 | 584 | 321 | 469 | 1,035 | 144 | 2,553 |
| 2001 | 525 | 330 | 403 | 814 | 157 | 2,229 |
| 2002 | 505 | 317 | 412 | 722 | 144 | 2,100 |
| 2003 | 454 | 316 | 411 | 736 | 132 | 2,049 |
| 2004 | 527 | 311 | 476 | 749 | 168 | 2,231 |
| 2005 | 531 | 339 | 494 | 751 | 170 | 2,285 |
| 2006 | 606 | 356 | 483 | 835 | 148 | 2,428 |

## Unduplicated Enrollment by Student Classification Fall Terms



Table 11: Non-traditional Students Vs. Traditional Students
Unduplicated Headcount - Fall Terms

|  | Non-traditional |  |  |  |  |  | Traditional |  |  |  |  |  | Both Trad. \& Non-trad. Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT |  | PT |  | Total HC | \% | FT |  | PT |  | Total |  |  |
|  | HC | \% | HC | \% |  |  | HC | \% | HC | \% | HC | \% |  |
| Fall 1996 | 410 | 13.66\% | 991 | 33.01\% | 1401 | 46.67\% | 1431 | 47.67\% | 170 | 5.66\% | 1601 | 53.33\% | 3002 |
| Fall 1997 | 454 | 14.21\% | 1105 | 34.60\% | 1559 | 48.81\% | 1418 | 44.40\% | 217 | 6.79\% | 1635 | 51.19\% | 3194 |
| Fall 1998 | 418 | 13.78\% | 977 | 32.21\% | 1395 | 45.99\% | 1337 | 44.08\% | 301 | 9.92\% | 1638 | 54.01\% | 3033 |
| Fall 1999 | 401 | 15.34\% | 713 | 27.28\% | 1114 | 42.62\% | 1284 | 49.12\% | 216 | 8.26\% | 1500 | 57.38\% | 2614 |
| Fall 2000 | 404 | 15.82\% | 711 | 27.85\% | 1115 | 43.67\% | 1213 | 47.51\% | 225 | 8.81\% | 1438 | 56.33\% | 2553 |
| Fall 2001 | 394 | 17.68\% | 584 | 26.20\% | 978 | 43.88\% | 1160 | 52.04\% | 91 | 4.08\% | 1251 | 56.12\% | 2229 |
| Fall 2002 | 372 | 17.71\% | 368 | 17.52\% | 740 | 35.24\% | 1183 | 56.33\% | 177 | 8.43\% | 1360 | 64.76\% | 2100 |
| Fall 2003 | 405 | 19.77\% | 321 | 15.67\% | 726 | 35.43\% | 1178 | 57.49\% | 145 | 7.08\% | 1323 | 64.57\% | 2049 |
| Fall 2004 | 470 | 21.07\% | 381 | 17.08\% | 851 | 38.14\% | 1210 | 54.24\% | 170 | 7.62\% | 1380 | 61.86\% | 2231 |
| Fall 2005 | 464 | 20.31\% | 357 | 15.62\% | 821 | 35.93\% | 1281 | 56.06\% | 183 | 8.01\% | 1464 | 64.07\% | 2285 |
| Fall 2006 | 459 | 18.90\% | 351 | 14.46\% | 810 | 33.36\% | 1346 | 55.44\% | 272 | 11.20\% | 1618 | 66.64\% | 2428 |

*Non-traditional Students are defined as those who are at least 25 years of age.
**HC = Headcount
*** Part-time is defined as UG enrolled 11 Cr . hrs or less or GR enrolled 8 Cr . Hrs or less
****Full-time is defined as UG enrolled 12 Cr . Hrs or more or GR enrolled 9 Cr . Hrs or more.

$$
\begin{aligned}
& \text { Non-traditional Vs. Traditional Students } \\
& \text { Unduplicated Headcount - Fall Terms }
\end{aligned}
$$



## TABLE 12: Faculty Profile

| Fall | Number |  |  |  | Full-time Faculty by Rank |  |  |  | Full-time Faculty by Degree |  |  |  | F-T Fac by Sex |  | F-T Fac by Race |  |  | F-T Fac Contract |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sem. | Ft-Time | Admin. | Pt-Time | Total | Prof. | Asso. | Asst. | Inst. | Terminal | SPEC. | MSTR. | BACH. | Male | Female | Black | White | Other | ACAD | FISCAL |
| 1997 | 128 | 4 | 69 | 201 | 27 | 18 | 61 | 22 | 81 | 2 | 44 | 1 | 50 | 78 | 3 | 120 | 5 | 105 | 23 |
| 1998 | 129 | 4 | 77 | 210 | 26 | 21 | 58 | 24 | 88 | 0 | 40 | 1 | 47 | 82 | 1 | 123 | 5 | 104 | 25 |
| 1999 | 132 | 4 | 80 | 216 | 28 | 22 | 55 | 27 | 92 | 0 | 40 | 0 | 52 | 80 | 2 | 128 | 2 | 105 | 27 |
| 2000 | 139 | 4 | 81 | 224 | 31 | 29 | 53 | 26 | 99 | 0 | 40 | 0 | 54 | 85 | 3 | 132 | 4 | 117 | 22 |
| 2001 | 134 | 4 | 80 | 218 | 31 | 27 | 44 | 32 | 93 | 0 | 40 | 1 | 53 | 81 | 6 | 123 | 5 | 103 | 31 |
| 2002 | 129 | 4 | 79 | 212 | 32 | 28 | 40 | 29 | 89 | 0 | 40 | 0 | 49 | 80 | 7 | 118 | 4 | 99 | 30 |
| 2003 | 131 | 5 | 61 | 197 | 33 | 23 | 36 | 39 | 85 | 0 | 46 | 0 | 48 | 83 | 5 | 123 | 3 | 104 | 27 |
| 2004 | 133 | 5 | 46 | 184 | 33 | 21 | 35 | 44 | 80 | 0 | 53 | 0 | 50 | 83 | 4 | 125 | 4 | 106 | 27 |
| 2005 | 136 | 5 | 66 | 207 | 35 | 21 | 34 | 46 | 81 | 0 | 53 | 2 | 50 | 86 | 4 | 127 | 5 | 110 | 26 |
| 2006 | 132 | 9 | 66 | 207 | 30 | 16 | 35 | 51 | 74 | 0 | 56 | 2 | 49 | 83 | 6 | 122 | 4 | 106 | 26 |

SOURCE: Office of Academic Affairs
*The number of administrators with faculty status increased in Fall 2006 due to the EEOC re-classification of four deans and two other administrators.

## Full-time Faculty Profile - Fall 2006



# Table 13: Headcount Enrollment by Credit Hours and Student Classification 

## Fall 2006

| Credit Hours | FR | SO | JR | SR | GR | Total | \% | Cum\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 5 | 3 | 1 | 6 | 0 | 15 | $0.6 \%$ | $0.6 \%$ |
| 2 | 1 | 0 | 0 | 3 | 0 | 4 | $0.2 \%$ | $0.8 \%$ |
| 3 | 113 | 6 | 5 | 50 | 31 | 205 | $8.4 \%$ | $9.2 \%$ |
| 4 | 4 | 3 | 2 | 8 | 3 | 20 | $0.8 \%$ | $10.0 \%$ |
| 5 | 0 | 1 | 0 | 0 | 0 | 1 | $0.0 \%$ | $10.1 \%$ |
| 6 | 77 | 10 | 22 | 66 | 41 | 216 | $8.9 \%$ | $19.0 \%$ |
| 7 | 3 | 5 | 5 | 8 | 2 | 23 | $0.9 \%$ | $19.9 \%$ |
| 8 | 0 | 0 | 2 | 6 | 0 | 8 | $0.3 \%$ | $20.3 \%$ |
| 9 | 19 | 9 | 18 | 44 | 18 | 108 | $4.4 \%$ | $24.7 \%$ |
| 10 | 1 | 5 | 7 | 17 | 4 | 34 | $1.4 \%$ | $26.1 \%$ |
| 11 | 1 | 2 | 3 | 5 | 1 | 12 | $0.5 \%$ | $26.6 \%$ |
| 12 | 36 | 66 | 112 | 161 | 18 | 393 | $16.2 \%$ | $42.8 \%$ |
| 13 | 62 | 33 | 52 | 66 | 29 | 242 | $10.0 \%$ | $52.8 \%$ |
| 14 | 71 | 31 | 30 | 35 | 0 | 167 | $6.9 \%$ | $59.6 \%$ |
| 15 | 70 | 69 | 104 | 122 | 1 | 366 | $15.1 \%$ | $74.7 \%$ |
| 16 | 67 | 59 | 52 | 93 | 0 | 271 | $11.2 \%$ | $85.9 \%$ |
| 17 | 50 | 25 | 18 | 39 | 0 | 132 | $5.4 \%$ | $91.3 \%$ |
| 18 | 19 | 15 | 35 | 71 | 0 | 140 | $5.8 \%$ | $97.1 \%$ |
| 19 | 4 | 13 | 15 | 33 | 0 | 65 | $2.7 \%$ | $99.8 \%$ |
| 20 | 2 | 0 | 0 | 0 | 0 | 2 | $0.1 \%$ | $99.8 \%$ |
| 21 | 1 | 1 | 0 | 2 | 0 | 4 | $0.2 \%$ | $100.0 \%$ |
|  | 606 | 356 | 483 | 835 | 148 | 2428 | $100.00 \%$ |  |
|  |  |  |  |  |  |  |  |  |

Table 14: Age Distribution by Student Classification
Unduplicated Headcount

|  | Freshman |  | Sophomore |  | Junior |  | Senior |  | Graduate |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Group | FA 2006 | FA 2005 | FA 2006 | FA 2005 | FA 2006 | FA 2005 | FA 2006 | FA 2005 | FA 2006 | FA 2005 | FA 2006 | FA 2005 |
| Under 18 | 182 | 104 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 105 |
| 18 and 19 | 317 | 277 | 119 | 117 | 9 | 10 | 1 | 1 | 0 | 0 | 446 | 405 |
| 20 and 21 | 29 | 36 | 131 | 117 | 241 | 239 | 172 | 162 | 0 | 1 | 573 | 555 |
| 22 to 24 | 17 | 23 | 34 | 26 | 74 | 92 | 257 | 224 | 35 | 34 | 417 | 399 |
| 25 to 29 | 16 | 31 | 26 | 34 | 62 | 49 | 151 | 118 | 32 | 46 | 287 | 278 |
| 30 to 34 | 10 | 18 | 14 | 16 | 35 | 42 | 84 | 80 | 22 | 35 | 165 | 191 |
| 35 to 39 | 14 | 15 | 10 | 6 | 22 | 25 | 62 | 51 | 21 | 19 | 129 | 116 |
| 40 to 49 | 13 | 13 | 13 | 16 | 32 | 31 | 67 | 69 | 34 | 31 | 159 | 160 |
| 50 to 64 | 8 | 9 | 8 | 6 | 8 | 6 | 35 | 42 | 4 | 4 | 63 | 67 |
| 65 and Over | 0 | 5 | 1 | 0 | 0 | 0 | 6 | 4 | 0 | 0 | 7 | 9 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 606 | 531 | 356 | 339 | 483 | 494 | 835 | 751 | 148 | 170 | 2,428 | 2,285 |


|  | Fall 2006 | Fall 2005 |
| :--- | ---: | ---: |
| Average Age | 25.15 | 25.7 |
| Average Age Men | 24.73 | 25.5 |
| Average Age Women | 25.22 | 25.8 |

Table 15: Credit Hour Generation by College \& Department

| Program | Su 03 | Fall 03 | Spring 04 | 03-04 Total | Su 04 | Fall 04 | Spring 05 | 04-05 Total | SU 05 | FA 05 | SP 06 | 05-06 Total | SU 06 | FA 06 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art \& Design | 42 | 1233 | 1338 | 2613 | 102 | 1233 | 1176 | 2511 | 12 | 1221 | 1095 | 2328 | 116 | 1215 |
| Communication | 135 | 971 | 923 | 2029 | 193 | 1019 | 958 | 2170 | 189 | 852 | 693 | 1734 | 84 | 912 |
| History, Political Science, Geography, \& Paralegal | 474 | 1905 | 2031 | 4410 | 501 | 2193 | 2385 | 5079 | 683 | 2481 | 2262 | 5426 | 420 | 2637 |
| Honors | 309 | 136 | 130 | 575 | 353 | 115 | 107 | 575 | 392 | 142 | 138 | 672 | 327 | 143 |
| Languages, Literature, \& Philosophy | 1013 | 3132 | 3108 | 7253 | 1094 | 3159 | 3074 | 7327 | 1018 | 3441 | 3369 | 7828 | 895 | 3506 |
| Music \& Theatre | 98 | 785 | 860 | 1743 | 120 | 796 | 882 | 1798 | 56 | 803 | 806 | 1665 | 57 | 887 |
| Science \& Mathematics | 818 | 3628 | 3922 | 8368 | 842 | 4162 | 4166 | 9170 | 1085 | 4168 | 3763 | 9016 | 575 | 4517 |
| Arts \& Sciences College Total | 2889 | 11790 | 12312 | 26991 | 3205 | 12677 | 12748 | 28630 | 3435 | 13108 | 12126 | 28669 | 2474 | 13817 |
| Acounting \&MIS | 66 | 1239 | 896 | 2201 | 186 | 1107 | 1212 | 2505 | 306 | 1236 | 1239 | 2781 | 237 | 1380 |
| Business <br> Administration | 249 | 1275 | 1209 | 2733 | 249 | 1089 | 1047 | 2385 | 201 | 1134 | 1206 | 2541 | 396 | 1041 |
| Business College Total | 315 | 2514 | 2105 | 4934 | 435 | 2196 | 2259 | 4890 | 507 | 2370 | 2445 | 5322 | 633 | 2421 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Culinary Arts Total | 72 | 585 | 702 | 1359 | 151 | 728 | 709 | 1588 | 193 | 744 | 875 | 1812 | 159 | 754 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Education | 630 | 2,337 | 2,154 | 5121 | 618 | 2,457 | 2,547 | 5622 | 765 | 2514 | 2277 | 5556 | 804 | 2598 |
| Health \& Kinesiology | 247 | 1,138 | 1,238 | 2623 | 141 | 1,198 | 1,155 | 2494 | 260 | 1300 | 1399 | 2959 | 281 | 1455 |
| Health Education | 45 | 66 | 138 | 249 | 298 | 189 | 231 | 718 | 195 | 219 | 194 | 608 | 207 | 237 |
| Psychology \& Family Studies | 574 | 2,244 | 2,322 | 5140 | 618 | 2,413 | 2,675 | 5706 | 601 | 2511 | 2700 | 5812 | 438 | 2791 |
| Education \& Human Sciences College Total | 1496 | 5785 | 5852 | 13133 | 1675 | 6257 | 6608 | 14540 | 1821 | 6544 | 6570 | 14935 | 1730 | 7081 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Program | Su 03 | Fall 03 | Spring 04 | 03-04 Total | Su 04 | Fall 04 | Spring 05 | 04-05 Total | SU 05 | FA 05 | SP 06 | 05-06 Total | SU 06 | FA 06 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Associate of Science in Nursing | 109 | 1,197 | 1,111 | 2417 | 102 | 1,115 | 1,082 | 2299 | 63 | 1039 | 1071 | 2173 | 116 | 1175 |
| Bachelor of Science in Nursing | 627 | 1,848 | 1,850 | 4325 | 847 | 2,166 | 1,796 | 4809 | 1020 | 2041 | 1917 | 4978 | 708 | 2325 |
| Master of Science in Nursing | 391 | 407 | 392 | 1190 | 305 | 484 | 540 | 1329 | 521 | 550 | 615 | 1686 | 505 | 433 |
| Nursing | 17 | 253 | 46 | 316 | 85 | 109 | 4 | 198 | 100 | 166 | 128 | 394 | 268 | 95 |
| Speech/Language Pathology | 79 | 565 | 526 | 1170 | 115 | 667 | 538 | 1320 | 134 | 721 | 507 | 1362 | 49 | 621 |
|  <br> Speech/Language <br> Pathology College Total | 1223 | 4270 | 3925 | 9418 | 1454 | 4541 | 3960 | 9955 | 1838 | 4517 | 4238 | 10593 | 1646 | 4649 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| University Classes | 2 | 334 | 103 | 439 | 18 | 475 | 203 | 696 | 15 | 450 | 207 | 672 | 12 | 412 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 5997 | 25278 | 24999 | 56274 | 6938 | 26874 | 26487 | 60,299 | 7809 | 27733 | 26461 | 62003 | 6654 | 29134 |

[^0]
## CREDIT HOUR GENERATION BY COLLEGE - Fall 2006



## Table 16: Enrollment by Major and Program Type Unduplicated Count of Registered Students - Fall 2002-2006

|  | 2002 | 2003 | 2004 | 2005 | 2006 | 5 Year | 5 Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Total | Total | Total | Total | \# Change | \%Change |
| Arts \& Sciences | 466 | 451 | 504 | 482 | 492 | 26 | 5.58\% |
| Art Education | 16 | 17 | 19 | 19 | 21 | 5 | 31.25\% |
| Biology | 48 | 45 | 66 | 74 | 82 | 34 | 70.83\% |
| Biology-Teacher Certification | 6 | 7 | 6 | 6 | 9 | 3 | 50.00\% |
| Broadcasting | 4 | 3 | 0 | 0 | 0 | -4 | -100.00\% |
| Chemistry | 12 | 14 | 10 | 11 | 8 | -4 | -33.33\% |
| Communication | 16 | 42 | 72 | 48 | 50 | 34 | 212.50\% |
| Communication - Broadcasting | 16 | 8 | 1 | 0 | 0 | -16 | -100.00\% |
| Communication - Journalism | 6 | 2 | 0 | 0 | 0 | -6 | -100.00\% |
| Communication-Public Relations | 31 | 6 | 0 | 0 | 0 | -31 | -100.00\% |
| Drawing \& Painting | 3 | 0 | 0 | 0 | 0 | -3 | -100.00\% |
| English | 41 | 27 | 32 | 39 | 55 | 14 | 34.15\% |
| English - Creative Writing | 1 | 7 | 2 | 1 | 1 | 0 | 0.00\% |
| English-Teacher Certification | 20 | 19 | 22 | 16 | 14 | -6 | -30.00\% |
| Fine Art | 15 | 12 | 4 | 4 | 10 | -5 | -33.33\% |
| Graphic Design | 22 | 17 | 19 | 18 | 23 | 1 | 4.55\% |
| History | 15 | 22 | 16 | 20 | 19 | 4 | 26.67\% |
| History-Teacher Certification | 6 | 6 | 8 | 8 | 10 | 4 | 66.67\% |
| Interior Design | 28 | 34 | 29 | 24 | 17 | -11 | -39.29\% |
| Journalism | 2 | 1 | 0 | 0 | 0 | -2 | -100.00\% |
| Mathematics | 17 | 16 | 19 | 15 | 13 | -4 | -23.53\% |
| Mathematics - Teacher Cert | 9 | 5 | 13 | 10 | 9 | 0 | 0.00\% |
| Microbiology | 15 | 11 | 13 | 13 | 9 | -6 | -40.00\% |
| Music | 6 | 5 | 3 | 3 | 6 | 0 | 0.00\% |
| Music - Commercial | 3 | 4 | 3 | 0 | 0 | -3 | -100.00\% |
| Music Education | 9 | 11 | 8 | 10 | 10 | 1 | 11.11\% |
| Music Therapy | 5 | 11 | 10 | 10 | 13 | 8 | 160.00\% |
| Paralegal Studies | 43 | 47 | 53 | 56 | 36 | -7 | -16.28\% |
| Physical Science | 5 | 1 | 1 | 0 | 0 | -5 | -100.00\% |
| Physical Science-Teacher Cert | 2 | 2 | 1 | 1 | 0 | -2 | -100.00\% |
| Political Science | 15 | 17 | 16 | 20 | 12 | -3 | -20.00\% |
| Social Sciences | 5 | 6 | 15 | 12 | 21 | 16 | 320.00\% |
| Social Sciences - Teacher Cert | 9 | 9 | 14 | 14 | 14 | 5 | 55.56\% |



****In 2002, the student information file was archived before students were moved from Pre-Nursing BSN and Pre-Nursing BSN Tupelo to their respective BSN programs.
This caused a lower count for the two BSN programs in that year.

## Table 17: Unduplicated Headcount Enrollment by College

Fall 2004 - Fall 2006

| College | Fall 2004 |  | Fall 2005 |  | Fall 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# Students | \% of Total | \# Students | \% of Total | \# Students | \% of Total |
| Arts \& Sciences | 504 | 22.59\% | 482 | 21.09\% | 492 | 20.26\% |
| Business | 220 | 9.86\% | 214 | 9.37\% | 205 | 8.44\% |
| Culinary Arts | 75 | 3.36\% | 96 | 4.20\% | 108 | 4.45\% |
| Education \& Human Sciences | 564 | 25.28\% | 601 | 26.30\% | 629 | 25.91\% |
| Nursing \& Speech Language Pathology | 550 | 24.65\% | 583 | 25.51\% | 575 | 23.68\% |
| University | 318 | 14.25\% | 309 | 13.52\% | 419 | 17.26\% |
| Total | 2231 | 100\% | 2285 | 100\% | 2428 | 100\% |

Note: Headcount Enrollment Numbers are Unduplicated


## Table 18: Faculty Credit Hour Production by Course Level

| Fall 2005 Faculty Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
|  | 8,585 | 6,499 | 1,055 | 16,139 |
| Terminal Degrees | 6,812 | 4,452 | 330 | 11,594 |
| Non-Terminal Degrees | $\mathbf{1 5 , 3 9 7}$ | $\mathbf{1 0 , 9 5 1}$ | $\mathbf{1 , 3 8 5}$ | $\mathbf{2 7 , 7 3 3}$ |
| TOTAL |  |  |  |  |


| Fall 2006 Faculty Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
|  | 8,899 | 6,687 | 656 | 16,242 |
| Terminal Degrees | 7,519 | 4,861 | 512 | 12,892 |
| Non-Terminal Degrees | $\mathbf{1 6 , 4 1 8}$ | $\mathbf{1 1 , 5 4 8}$ | $\mathbf{1 , 1 6 8}$ | $\mathbf{2 9 , 1 3 4}$ |
| TOTAL |  |  |  |  |


| Fall 2005 Faculty Full-time/Part-time Status and Student Credit Hours |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
| Full-time Faculty | 12,644 | 9,398 | 1,141 | 23,183 |
| Part-time Faculty | 2,753 | 1,553 | 244 | 4,550 |
| TOTAL | 15,397 | 10,951 | 1,385 | 27,733 |


| Fall 2006 Faculty Full-time/Part-time Status and Student Credit Hours |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |  |
|  | 12,098 | 10,539 | 1,063 | 23,700 |  |
| Full-time Faculty | 4,320 | 1,009 | 105 | 5,434 |  |
| Part-time Faculty | $\mathbf{1 6 , 4 1 8}$ | $\mathbf{1 1 , 5 4 8}$ | $\mathbf{1 , 1 6 8}$ | $\mathbf{2 9 , 1 3 4}$ |  |
| TOTAL |  |  |  |  |  |

Note: For this profile, both Full-time and Part-time faculty are included.

## Table 19: Unduplicated Enrollment by State of Residence Fall 2002-2006

| State | 2002 | 2003 | 2004 | 2005 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 157 | 122 | 127 | 135 | 122 |
| American Samoa | 0 | 0 | 0 | 0 | 1 |
| Arkansas | 3 | 3 | 5 | 6 | 2 |
| California | 0 | 1 | 1 | 2 | 4 |
| Colorado | 3 | 1 | 0 | 0 | 0 |
| Connecticut | 0 | 0 | 0 | 1 | 0 |
| Delaware | 0 | 0 | 0 | 1 | 0 |
| Florida | 7 | 4 | 4 | 4 | 2 |
| Georgia | 3 | 5 | 4 | 6 | 6 |
| Hawaii | 0 | 0 | 0 | 0 | 1 |
| Illinois | 0 | 0 | 2 | 1 | 0 |
| Indiana | 0 | 1 | 1 | 0 | 1 |
| Kansas | 0 | 0 | 1 | 1 | 1 |
| Kentucky | 1 | 3 | 4 | 3 | 2 |
| Louisiana | 10 | 6 | 11 | 11 | 8 |
| Maine | 0 | 0 | 0 | 0 | 1 |
| Michigan | 1 | 1 | 0 | 0 | 1 |
| Mississippi | 1817 | 1830 | 1998 | 2043 | 2223 |
| Missouri | 3 | 3 | 3 | 2 | 1 |
| New Hampshire | 0 | 0 | 1 | 0 | 0 |
| New Jersey | 0 | 0 | 0 | 2 | 0 |
| New Mexico | 2 | 1 | 1 | 1 | 1 |
| New York | 0 | 1 | 0 | 0 | 0 |
| North Carolina | 1 | 1 | 1 | 0 | 0 |
| Ohio | 0 | 0 | 3 | 2 | 2 |
| Oklahoma | 1 | 0 | 1 | 3 | 1 |
| South Carolina | 0 | 0 | 0 | 2 | 1 |
| Tennessee | 36 | 29 | 19 | 23 | 23 |
| Texas | 8 | 4 | 7 | 7 | 3 |
| Virginia | 2 | 1 | 3 | 1 | 1 |
| Washington | 0 | 2 | 1 | 0 | 1 |
| Wisconsin | 1 | 0 | 2 | 1 | 0 |
| Total U.S. Enrollment | 2056 | 2019 | 2200 | 2258 | 2409 |

Table 19A:Enrollment by State of Residence and Classification Fall 2006

| State | Freshmen | Sophomore | Junior | Senior | Graduate | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 28 | 24 | 22 | 43 | 5 | 122 |
| American Samoa | 0 | 0 | 0 | 1 | 0 | 1 |
| Arkansas | 0 | 2 | 0 | 0 | 0 | 2 |
| California | 2 | 0 | 0 | 2 | 0 | 4 |
| Florida | 0 | 0 | 1 | 1 | 0 | 2 |
| Georgia | 1 | 0 | 1 | 4 | 0 | 6 |
| Hawaii | 0 | 0 | 1 | 0 | 0 | 1 |
| Indiana | 1 | 0 | 0 | 0 | 0 | 1 |
| Kansas | 0 | 0 | 0 | 1 | 0 | 1 |
| Kentucky | 0 | 0 | 1 | 0 | 1 | 2 |
| Louisiana | 1 | 0 | 1 | 3 | 3 | 8 |
| Maine | 0 | 1 | 0 | 0 | 0 | 1 |
| Michigan | 1 | 0 | 0 | 0 | 0 | 1 |
| Mississippi | 537 | 316 | 456 | 776 | 138 | 2223 |
| Missouri | 0 | 0 | 0 | 1 | 0 | 1 |
| New Mexico | 0 | 0 | 0 | 1 | 0 | 1 |
| Ohio | 0 | 1 | 1 | 0 | 0 | 2 |
| Oklahoma | 0 | 0 | 0 | 1 | 0 | 1 |
| South Carolina | 0 | 0 | 0 | 1 | 0 | 1 |
| Tennessee | 10 | 5 | 3 | 4 | 1 | 23 |
| Texas | 2 | 0 | 0 | 1 | 0 | 3 |
| Virginia | 1 | 0 | 0 | 0 | 0 | 1 |
| Washington | 1 | 0 | 0 | 0 | 0 | 1 |
| Total | 585 | 349 | 487 | 840 | 148 | 2409 |
| Percent of total | 24.28\% | 14.49\% | 20.22\% | 34.87\% | 6.14\% |  |

## Table 20: Unduplicated Headcount Enrollment by Country

 Fall 2002-2006| Country | 2002 | 2003 | 2004 | 2005 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Albania | 0 | 1 | 1 | 0 | 0 |
| Australia | 1 | 0 | 0 | 0 | 0 |
| Barbados | 1 | 0 | 0 | 0 | 0 |
| Bulgaria | 2 | 1 | 1 | 2 | 1 |
| Cameroon | 1 | 0 | 0 | 0 | 0 |
| China | 0 | 1 | 1 | 1 | 0 |
| Croatia | 1 | 0 | 0 | 0 | 0 |
| Ecuador | 0 | 1 | 0 | 0 | 0 |
| Finland | 1 | 0 | 0 | 0 | 0 |
| France | 0 | 0 | 0 | 1 | 0 |
| Germany | 2 | 0 | 1 | 1 | 0 |
| Ghana | 2 | 2 | 1 | 0 | 0 |
| Honduras | 2 | 1 | 1 | 1 | 1 |
| India | 1 | 0 | 0 | 1 | 0 |
| Indonesia | 2 | 0 | 0 | 0 | 0 |
| Jamaica | 0 | 0 | 1 | 1 | 1 |
| Japan | 1 | 0 | 1 | 1 | 2 |
| Kazakhstan | 1 | 1 | 0 | 0 | 0 |
| Kenya | 13 | 8 | 7 | 3 | 0 |
| Korea, South | 0 | 0 | 0 | 1 | 0 |
| Malaysia | 1 | 0 | 0 | 0 | 0 |
| Moldova | 1 | 0 | 0 | 0 | 0 |
| Nigeria | 1 | 2 | 5 | 4 | 2 |
| Peru | 0 | 0 | 1 | 1 | 0 |
| Romania | 1 | 3 | 3 | 3 | 2 |
| Russia | 0 | 1 | 1 | 0 | 0 |
| Senegal | 1 | 0 | 0 | 0 | 0 |
| Taiwan | 1 | 2 | 2 | 1 | 2 |
| Trinidad and Tobago | 1 | 1 | 0 | 1 | 1 |
| Ukraine | 2 | 2 | 2 | 1 | 0 |
| United Kingdom | 1 | 1 | 0 | 0 | 0 |
| Venezuela | 0 | 0 | 0 | 0 | 1 |
| Vietnam | 2 | 1 | 2 | 2 | 4 |
| Zambia | 1 | 1 | 0 | 1 | 2 |
| Foreign Students | 44 | 30 | 31 | 27 | 19 |
| Countries Represented | 25 | 17 | 16 | 18 | 11 |

Table 21: Unduplicated Enrollment by MS County Fall 2002-2006

| County | 2002 | 2003 | 2004 | 2005 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adams | 6 | 6 | 2 | 3 | 4 |
| Alcorn | 10 | 6 | 7 | 11 | 11 |
| Amite | 1 | 4 | 3 | 2 | 0 |
| Attala | 13 | 16 | 15 | 18 | 12 |
| Benton | 1 | 1 | 2 | 3 | 7 |
| Bolivar | 9 | 7 | 7 | 8 | 10 |
| Calhoun | 5 | 4 | 3 | 12 | 11 |
| Carroll | 2 | 2 | 3 | 3 | 4 |
| Chickasaw | 34 | 31 | 38 | 36 | 37 |
| Choctaw | 16 | 12 | 13 | 13 | 12 |
| Claiborne | 4 | 1 | 1 | 0 | 1 |
| Clarke | 4 | 3 | 4 | 4 | 6 |
| Clay | 108 | 114 | 122 | 121 | 122 |
| Coahoma | 5 | 3 | 1 | 4 | 3 |
| Copiah | 2 | 3 | 2 | 1 | 4 |
| Covington | 1 | 2 | 2 | 0 | 0 |
| DeSoto | 16 | 14 | 27 | 29 | 42 |
| Forrest | 6 | 4 | 5 | 5 | 8 |
| Franklin | 1 | 0 | 0 | 1 | 0 |
| George | 5 | 2 | 1 | 3 | 2 |
| Greene | 0 | 0 | 2 | 0 | 2 |
| Grenada | 5 | 7 | 8 | 8 | 8 |
| Hancock | 5 | 6 | 6 | 8 | 6 |
| Harrison | 18 | 24 | 30 | 26 | 37 |
| Hinds | 37 | 40 | 48 | 51 | 59 |
| Holmes | 4 | 10 | 8 | 6 | 3 |
| Humphreys | 2 | 1 | 1 | 1 | 2 |
| Issaquena | 0 | 0 | 1 | 1 | 0 |
| Itawamba | 25 | 20 | 11 | 17 | 22 |
| Jackson | 28 | 27 | 39 | 37 | 48 |
| Jasper | 1 | 3 | 5 | 6 | 5 |
| Jefferson | 1 | 0 | 1 | 0 | 0 |
| Jefferson Davis | 1 | 2 | 2 | 2 | 2 |
| Jones | 4 | 6 | 4 | 7 | 9 |
| Kemper | 3 | 4 | 6 | 13 | 7 |
| Lafayette | 6 | 7 | 5 | 5 | 8 |


| County | 2002 | 2003 | 2004 | 2005 | 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Lamar | 6 | 3 | 9 | 4 | 5 |
| Lauderdale | 5 | 9 | 11 | 20 | 27 |
| Lawrence | 0 | 0 | 0 | 1 | 2 |
| Leake | 2 | 2 | 3 | 7 | 11 |
| Lee | 63 | 52 | 64 | 64 | 64 |
| Leflore | 2 | 5 | 8 | 5 | 11 |
| Lincoln | 1 | 4 | 3 | 3 | 3 |
| Lowndes | 781 | 813 | 846 | 847 | 842 |
| Madison | 11 | 17 | 22 | 35 | 48 |
| Marion | 1 | 0 | 0 | 0 | 2 |
| Marshall | 7 | 5 | 5 | 5 | 9 |
| Monroe | 146 | 148 | 163 | 152 | 169 |
| Montgomery | 4 | 7 | 4 | 2 | 4 |
| Neshoba | 14 | 14 | 18 | 13 | 17 |
| Newton | 6 | 7 | 7 | 9 | 12 |
| Noxubee | 58 | 57 | 57 | 68 | 100 |
| Oktibbeha | 121 | 119 | 124 | 127 | 146 |
| Panola | 3 | 3 | 7 | 8 | 7 |
| Pearl River | 12 | 8 | 9 | 12 | 13 |
| Perry | 1 | 0 | 1 | 1 | 1 |
| Pike | 5 | 3 | 4 | 3 | 5 |
| Pontotoc | 7 | 7 | 11 | 13 | 17 |
| Prentiss | 14 | 11 | 10 | 8 | 9 |
| Quitman | 0 | 2 | 2 | 2 | 1 |
| Rankin | 23 | 25 | 31 | 32 | 30 |
| Scott | 2 | 3 | 4 | 4 | 6 |
| Sharkey | 0 | 1 | 0 | 0 | 1 |
| Simpson | 0 | 0 | 1 | 0 | 0 |
| Smith | 3 | 5 | 2 | 2 | 1 |
| Stone | 3 | 1 | 1 | 1 | 0 |
| Sunflower | 5 | 5 | 9 | 5 | 4 |
| Tallahatchie | 5 | 4 | 3 | 3 | 4 |
| Tate | 6 | 6 | 4 | 2 | 5 |
| Tippah | 7 | 5 | 6 | 8 | 6 |
| Tishomingo | 8 | 5 | 4 | 3 | 10 |
| Tunica | 2 | 2 | 2 | 0 | 0 |
| Union | 6 | 4 | 7 | 14 | 16 |
| Walthall | 3 | 1 | 1 | 0 | 0 |
| Warren | 7 | 7 | 7 | 12 | 8 |
| Washington | 27 | 16 | 27 | 18 | 24 |


| County | 2002 | 2003 | 2004 | 2005 | 2006 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Wayne | 11 | 4 | 3 | 4 | 6 |
| Webster | 12 | 13 | 23 | 13 | 12 |
| Wilkinson | 3 | 3 | 1 | 0 | 2 |
| Winston | 20 | 27 | 29 | 36 | 37 |
| Yalobusha | 2 | 2 | 1 | 5 | 4 |
| Yazoo | 3 | 3 | 9 | 7 | 8 |
| Total MS Enrollment | 1817 | 1830 | 1998 | 2043 | 2223 |
| \# Represented | 76 | 74 | 78 | 72 | 73 |

Table 22: Residence Hall Student Headcount

| Residence Hall | Fall 98 | Fall 99 | Fall 00 | Fall 01 | Fall 02 | Fall 03 | Fall 04 | Fall 05 | Fall 06 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Callaway | 109 | 118 | 111 | 99 | 119 | 103 | 113 | 116 | 94 |
| Columbus | 0 | 0 | 0 | 0 | 50 | 47 | 58 | 46 | 46 |
| Frazier | 64 | 49 | 53 | 59 | 0 | 0 | 0 | 0 | 0 |
| Goen | 154 | 150 | 141 | 112 | 53 | 66 | 72 | 35 | 0 |
| Grossnickle | 38 | 37 | 38 | 35 | 40 | 39 | 43 | 35 | 37 |
| Hastings-Simmons | 42 | 42 | 45 | 49 | 49 | 49 | 54 | 51 | 49 |
| Jones | 146 | 138 | 130 | 128 | 133 | 129 | 116 | 105 | 164 |
| Kincannon | 133 | 137 | 133 | 115 | 143 | 123 | 144 | 166 | 175 |
| Total | 686 | 671 | 651 | 597 | 587 | 556 | $\mathbf{6 0 0}$ | 554 | 565 |

Fall 2006 Residence Hall Enrollment by Ethnicity and Gender

| Residence Hall | White | American | Other | Total |
| :--- | ---: | ---: | ---: | ---: |
| Callaway | 76 | 15 | 3 | 94 |
| Columbus | 28 | 12 | 6 | 46 |
| Goen | 0 | 0 | 0 | 0 |
| Grossnickle | 32 | 4 | 1 | 37 |
| Hastings-Simmons | 33 | 14 | 2 | 49 |
| Jones | 83 | 69 | 12 | 164 |
| Kincannon | 92 | 76 | 7 | 175 |
| Total | $\mathbf{3 4 4}$ | $\mathbf{1 9 0}$ | $\mathbf{3 1}$ | $\mathbf{5 6 5}$ |


| Men | Women | Total |
| ---: | ---: | ---: |
| 0 | 94 | 94 |
| 46 | 0 | 46 |
| 0 | 0 | 0 |
| 3 | 34 | 37 |
| 0 | 49 | 49 |
| 0 | 164 | 164 |
| 10 | 165 | 175 |
| 59 | 506 | 565 |

Table 22A
Resident Hall Students Vs. Commuter Students Unduplicated Headcount

|  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
|  | Residence Hall Students | Commuter Students |  | Total |  |  |  |
|  | $\#$ | $\%$ | $\#$ | $\%$ | $\#$ | $\%$ |  |
| Fall 1998 | 686 | $22.62 \%$ | 2347 | $77.38 \%$ | 3033 | $100 \%$ |  |
| Fall 1999 | 671 | $25.67 \%$ | 1943 | $74.33 \%$ | 2614 | $100 \%$ |  |
| Fall 2000 | 651 | $25.50 \%$ | 1902 | $74.50 \%$ | 2553 | $100 \%$ |  |
| Fall 2001 | 597 | $26.78 \%$ | 1632 | $73.22 \%$ | 2229 | $100 \%$ |  |
| Fall 2002 | 587 | $27.95 \%$ | 1513 | $72.05 \%$ | 2100 | $100 \%$ |  |
| Fall 2003 | 556 | $27.14 \%$ | 1493 | $72.86 \%$ | 2049 | $100 \%$ |  |
| Fall 2004 | 600 | $26.89 \%$ | 1631 | $73.11 \%$ | 2231 | $100 \%$ |  |
| Fall 2005 | 554 | $24.25 \%$ | 1731 | $75.75 \%$ | 2285 | $100 \%$ |  |
| Fall 2006 | 565 | $23.27 \%$ | 1863 | $76.73 \%$ | 2428 | $100 \%$ |  |

Residence Hall Students Vs. Commuter Students Unduplicated Headcount


Table 23: Degrees Granted by Major, Ethnicity, and Gender Academic Year 2005-2006

|  |  |  | White |  | Black |  | Native American |  | Asian |  | Hispanic |  | Non-resident Alien |  | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Major | CIP | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |  |
| Arts \& Sciences | Art Teacher Education | 131302 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
|  | Biology, General | 260101 | 1 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
|  | Chemistry, General | 400501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
|  | Communication, General | 090101 | 1 | 9 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
|  | English Language \& Literature, General | 230101 | 3 | 8 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
|  | History, General | 540101 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
|  | Microbiology/Bacteriology | 260503 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
|  | Music Teacher Education | 131312 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
|  | Music Therapy | 512305 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
|  | Music, General | 500901 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
|  | Paralegal/Legal Assistant | 220302 | 0 | 7 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
|  | Political Science, General | 451001 | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
|  | Social Sciences, General | 450101 | 2 | 9 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
|  | Visual \& Performing Arts | 500101 | 5 | 16 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| Business | Accounting | 520301 | 1 | 13 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 20 |
|  | Business Administration \& Mgt., General | 520201 | 4 | 10 | 2 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 25 |
| Culinary Arts | Culinary Arts | 120599 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Education \& Human Sciences | Curriculum \& Instruction - Master's | 130301 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
|  | Educ. Of the Gifted \& Talented - Master's | 131004 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
|  | Elementary Teacher Education | 131202 | 3 | 29 | 1 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
|  | Family Life \& Relations Studies | 190704 | 0 | 8 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
|  | Health \& Physical Education, General | 310501 | 2 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
|  | Health Teacher Education - Master's | 131307 | 1 | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
|  | Psychology, General | 420101 | 3 | 11 | 0 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
|  | Reading Literacy Education - Master's | 131315 | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
|  | Secondary Teacher Education - Master's | 131205 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
|  <br> Speech <br> Language <br> Pathology | Nursing (RN Training) - ASN | 511601 | 4 | 27 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
|  | Nursing (RN Training) - BSN | 511601 | 3 | 57 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
|  | Nursing (RN Training) - MSN | 511601 | 3 | 23 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
|  | Speech-Language Pathology - Bachelor's | 510203 | 0 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 |
|  | Speech-Language Pathology - Master's | 510203 | 0 | 13 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| Grand Total |  |  | 40 | 304 | 7 | 121 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 4 | 481 |

Table 24: History of Degrees Granted by Major \& Gender


| Education \& Human Sciences | Curriculum \& Instruction - Master's | 130301 | 7 | 1 | 9 | 0 | 5 | 0 | 8 | 0 | 2 | 1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Educ. Of the Gifted \& Talented - Master's | 131004 | 17 | 0 | 6 | 0 | 8 | 0 | 2 | 1 | 3 | 0 |
|  | Elementary Teacher Education | 131202 | 54 | 1 | 52 | 1 | 52 | 1 | 42 | 0 | 42 | 4 |
|  | Family Life \& Relations Studies | 190704 | 17 | 0 | 25 | 1 | 31 | 0 | 22 | 0 | 21 | 0 |
|  | Health \& Physical Education, General | 310501 | 16 | 1 | 12 | 4 | 7 | 1 | 5 | 4 | 7 | 2 |
|  | Health Teacher Education - Master's | 131307 | 1 | 0 | 5 | 1 | 3 | 0 | 7 | 0 | 8 | 2 |
|  | Individual/Family Dev. Studies, General | 190701 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Psychology, General | 420101 | 19 | 2 | 22 | 1 | 18 | 2 | 18 | 0 | 24 | 3 |
|  | Reading Literacy Education - Master's | 131315 | 0 | 0 | 0 | 0 | 4 | 1 | 3 | 0 | 14 | 0 |
|  | Secondary Teacher Education - Master's | 131205 | 2 | 0 | 1 | 0 | 4 | 0 | 8 | 0 | 2 | 0 |
| Education \& Human Sciences Total |  |  | 134 | 5 | 132 | 8 | 132 | 5 | 115 | 5 | 123 | 12 |
| Nursing \& Speech Language Pathology |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Nursing (RN Training) - ASN | 511601 | 16 | 0 | 39 | 1 | 51 | 2 | 34 | 4 | 41 | 4 |
|  | Nursing (RN Training) - BSN | 511601 | 68 | 4 | 66 | 7 | 55 | 3 | 49 | 4 | 71 | 4 |
|  | Nursing (RN Training) - MSN | 511601 | 24 | 2 | 22 | 1 | 24 | 2 | 26 | 1 | 32 | 3 |
|  | Speech-Language Pathology - Bachelor's | 510203 | 8 | 0 | 8 | 1 | 13 | 0 | 11 | 0 | 11 | 0 |
|  | Speech-Language Pathology - Master's | 510203 | 13 | 0 | 16 | 0 | 7 | 0 | 8 | 0 | 14 | 0 |
| Nursing \& Speech Language Pathology Total |  |  | 129 | 6 | 151 | 10 | 150 | 7 | 128 | 9 | 169 | 11 |
| Grand Total |  |  | 414 | 50 | 421 | 45 | 408 | 48 | 368 | 49 | 431 | 50 |

Degrees Granted AY 1997-2006


Table 25: Summary of Budgeted E\&G Revenues and Expenditures

|  | 2006-07 |  |  | 2005-06 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CURRENT FUND REVENUE |  |  |  |  |  |  |
| Tuition and Fees |  | ,326,731 | 38.94\% |  | 489,431 | 38.18\% |
| State Govt. Appropriations |  |  |  |  |  |  |
| General Support | \$ | 12,018,399 | 45.32\% | \$ | 9,909,884 | 39.87\% |
| Interest Funds | \$ | 9,389 | 0.04\% | \$ | 9,389 | 0.04\% |
| MS Gov. School | \$ | 157,500 | 0.59\% | \$ | 157,500 | 0.63\% |
| Tupelo Nursing | \$ | - | 0.00\% | \$ | - | 0.00\% |
| Education Enhancement Fund | \$ | 2,454,993 | 9.26\% | \$ | 1,985,239 | 7.99\% |
| Education Enhancement Surplus | \$ | - | 0.00\% | \$ | - | 0.00\% |
| Contingency Funds | \$ | 33,990 | 0.13\% | \$ | 1,177,159 | 4.74\% |
| Sub-Total | \$ | 14,674,271 | 55.34\% | \$ | 13,239,171 | 53.26\% |
| Local Govt. Appropriations | \$ | - | 0.00\% | \$ | - | 0.00\% |
| Total Govt. Appropriations | \$ | 14,674,271 | 55.34\% | \$ | 13,239,171 | 53.26\% |
| Grants and Contracts |  |  |  |  |  |  |
| Federal Grants and Contracts | \$ | 50,000 | 0.19\% | \$ | 50,000 | 0.20\% |
| State Grants and Contracts | \$ | 230,944 | 0.87\% | \$ | 208,704 | 0.84\% |
| Other | \$ | 272,583 | 1.03\% | \$ | 272,583 | 1.10\% |
| Sub-Total | \$ | 553,527 | 2.09\% | \$ | 531,287 | 2.14\% |
| Sales and Services | \$ | 240,093 | 0.91\% | \$ | 240,093 | 0.97\% |
| Other | \$ | 722,691 | 2.73\% | \$ | 1,355,435 | 5.45\% |
| TOTAL CURRENT REVENUE | \$ | 26,517,313 | 100.00\% | \$ | 24,855,417 | 100.00\% |
| CURRENT FUND EXPENDITURES |  |  |  |  |  |  |
| Total Instructional Cost | \$ | 10,629,412 | 40.08\% | \$ | 9,608,922 | 38.66\% |
| Research | \$ | 23,947 | 0.09\% | \$ | 23,947 | 0.10\% |
| Public Service | \$ | 197,866 | 0.75\% | \$ | 196,792 | 0.79\% |
| Academic Support | \$ | 2,489,468 | 9.39\% | \$ | 2,301,413 | 9.26\% |
| Student Services | \$ | 2,417,286 | 9.12\% | \$ | 2,230,793 | 8.98\% |
| Institutional Support | \$ | 3,919,711 | 14.78\% | \$ | 3,620,545 | 14.57\% |
| Operations \& Maintenance | \$ | 4,347,741 | 16.40\% | \$ | 4,472,729 | 17.99\% |
| Scholarships \& Fellowships | \$ | 2,491,882 | 9.40\% | \$ | 2,400,276 | 9.66\% |
| Mandatory Transfers | \$ | - | 0.00\% | \$ | - | 0.00\% |
| Non-Mandatory Transfers | \$ | - | 0.00\% | \$ | - | 0.00\% |
| TOTAL CURRENT EXPENDITURES | \$ | 26,517,313 | 100.00\% | \$ | 24,855,417 | 100.00\% |

SOURCE: MUW General Fund Budgets

## 2006-2007 MUW GENERAL FUND BUDGET PERCENT OF TOTAL E\&G REVENUE BY BUDGET ENTITY



## 2006-2007 MUW GENERAL FUND BUDGET PERCENT OF TOTAL E\&G EXPENDITURES BY BUDGET ENTITY



Table 26
Authorization of State General Obligation Bonds for MUW
FY 1990-2006


Table 27
Authorization of State General Obligation Bonds for IHL FY 1990-2006


Chart does not include $\$ 35.6$ million Ayers bonds divided between ASU, JSU, and MVSU. Chart does not include MUW's MS Emergency Mgt. Agency disaster recovery funds.

Bonds approved in FY 2007 will be added in late spring 2007 or summer 2007.

## Explanation of Terms

Academic Year is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2006-2007 refers to Summer 2006, Fall 2006, and Spring 2007.

ACT is the American College Test, which is divided into four main sections:
Mathematics, English, Reading, and Science Reasoning.
CIP Codes are the Classification of Instructional Program Codes that were developed in 2000. These six-digit codes are used to answer questions concerning program enrollments and completions on three of the IPEDS Surveys: Institutional Characteristics, Completions, and Enrollment in Occupationally Specific Programs.

Cohort refers to a specific population, which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 2006.

EMAS is the Enrollment Management Action System software that is used by the Admissions Office.

Fiscal Year is the year that begins on July 1 and ends on June 30; for example, Fiscal Year 2006-2007 (FY 07) extends from July 1, 2006 through June 30, 2007.

Full-time graduate student is one who is enrolled in 9 or more semester credit hours.
Full-time undergraduate student is one who is enrolled in 12 or more semester credit hours.

Graduate FTE (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12 .

Headcount as defined by IHL is the actual number of different individuals enrolled in credit courses. Headcount can be unduplicated or duplicated; a duplicated headcount duplicates students who take classes on more than one campus. According to IHL's duplicated headcount definition, an undergraduate student who takes nine hours on main campus and three hours at Tupelo is counted as two part-time undergraduate students. In duplicated headcount, a student's full-time/part-time status is determined by hours per campus not total hours taken.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Post-secondary Education Data System.

Non-traditional student, as defined by IHL, refers to an undergraduate student who is 25 years of age or over.

Part-time graduate student is one who is enrolled in less than 9 semester credit hours.
Part-time undergraduate student is one who is enrolled in less than 12 semester credit hours.

Ranked faculty are full-time faculty positions including instructors, assistant professors, associate professors, and professors.

SREB (Southern Regional Education Board) States include: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

## Student Level, as defined by IHL <br> Definitions Effective as of the Beginning of Summer 2001

Freshmen - Students who have completed less than 30 semester hours.
Sophomores - Students who have completed at least 30 semester hours, but fewer than 60 semester hours.

Juniors - Students who have completed at least 60 semester hours, but fewer than 90 semester hours.

Seniors - Students who have completed at least 90 semester hours, but have not completed all the requirements for the undergraduate degree for which she/he is currently enrolled.

Fifth Year Level - Student is at advanced undergraduate upper level in five-year programs (e.g. architecture and engineering) or students with a bachelor’s or higher degree who are taking additional undergraduate courses.

Master's - Student is in a program or degree that usually covers one year and approximately 30 semester hours above the baccalaureate.

Specialist - Student is in a program or degree that usually covers one year and approximately 30-36 semester hours above the baccalaureate.

Doctoral - Student is in a program or degree that usually covers two years and approximately 60 semester hours above the master’s

Unclassified Post-baccalaureate - Student is not a candidate for a Baccalaureate degree or other formal award, although taking graduate classes with other students. Includes but is not limited to "special" and other students taking first-professional or graduate courses, but who are not working toward a degree.

First Professional - Student is in the first year of a Year/Level 1 program or degree leading to the first level of professional training, as recognized by others in the profession. Examples: J.D., M.D., D.V.M. etc.

Total Operating Budget includes restricted, designated, and auxiliary funding.

## Type of current registration as defined by IHL:

First-time Freshman - (1) an entering freshman granted fewer hours than required for transfer status (less than 12 hours), including students enrolled in the fall term who attended college for the first time in the prior summer term and did not have the twelve hours required for transfer status or (2) a student who successfully completed the twelve hour Summer Development Program regardless of the institution attended or (3) a student who entered with advance standing (college credits earned before high school graduation)

Returning Student - An undergraduate student who has registered at this institution during the preceding regular term and would not be classed as a first-time freshman.

Readmitted Student - An undergraduate student who previously attended this institution but did not attend this institution during the previous regular term.

Transfer Student - An undergraduate student entering the reporting institution for the first time who was granted at least twelve hours toward a degree or certificate for work done at another post-secondary institution - exceptions include Summer Developmental Program participants and students with advance placement credit or some other form of advanced standing.

Returning Graduate Students - A student who is enrolled for credit for work creditable toward a graduate degree, i.e., master's, specialist, or doctorate and was previously registered as a graduate student at this institution or another institution.

First-Professional Student - A student who is enrolled for work creditable toward a first professional degree (law, dentistry, medicine)

Transient Student - A student who is regularly enrolled and in good standing at an institution other than the reporting institution and is taking a course or courses at the reporting institution which he/she intends to transfer to his/her regular institution.

High School Student Taking College Courses - A student who is still in high school but has special permission to take a college level course.

Non-formula Students 21 and over - A student who is currently registered under provisions or original admission code of 6 on data element 4-112 which is for students who are at least age 21 and who do not meet admissions standards and who do not fall into the first five Original Admission Code categories.

First-time graduate student - A new graduate student. One who has not been registered previously as a graduate student.

Other - A student who is not classified in one of the preceding categories.
Summer Developmental Program Participant - A student who does not meet one of the four criteria to gain admission defined by Original Admission Code (Element 4-112, Codes "E" through "H") Valid in summer term only

Unduplicated headcount figures count each individual student once regardless of the number of branch campus affiliations (Tupelo, Columbus Air Force Base).

Undergraduate FTE (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.

Unranked faculty are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

## University Abbreviations:

ASU - Alcorn State University
DSU - Delta State University
JSU - Jackson State University
MSU -Mississippi State University
MUW - Mississippi University for Women
MVSU - Mississippi Valley State University
UM - University of Mississippi
UMMC - University of Mississippi Medical Center
USM - University of Southern Mississippi
MSU-AFVM - Mississippi State University’s Division of Agriculture, Forestry, and Veterinary Medicine
USM-GCRL - University of Southern Mississippi’s Gulf Coast Research Laboratory
USM-Stennis - University of Southern Mississippi’s Stennis Space Center


[^0]:    *ROTC Classes are excluded

