# MISSISSIPPI UNIVERSITY FOR WOMEN 

## Factbook 2002-2003



# Office of Institutional Research 

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# MISSISSIPPI UNIVERSITY FOR WOMEN FACTBOOK - 2002-2003 

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## PREFACE

If we could first know where we are and where we are tending, we
could better judge what to do and how to do it.

Abraham Lincoln

The 2002-2003 FACT BOOK is designed to provide timely and accurate data about Mississippi University for Women. The primary goal is to present reliable statistical data and summary information to answer the most frequently asked questions about the University. Based on sound institutional research, the FACT BOOK serves as a first point-of-reference for institutional assessment, selfstudy, planning, and resource allocation.

Every effort has been made to ensure that the data contained in this document are accurate and easy to use. Prior to use of the data in policy development and/or analysis, you may wish to contact my office to ensure that you receive any post-publication changes.

Narem Reddy, Ph.D.<br>Director of Institutional Research<br>662-329-8543

## Mississippi University for Women Organizational Chart



# Mississippi University Fact Sheet* 


#### Abstract

Mission of MUW Mississippi University for Women is a public institution funded primarily by the State of Mississippi. As a member of the state higher education system, MUW is governed by the Board of Trustees of State Institutions of Higher Learning and is charged with serving the educational needs of the State of Mississippi, while also attracting students from the Southeast and the nation. MUW is dedicated to the liberal arts and to professional education for all students, with an emphasis on academic and leadership preparation for women.


Primarily an undergraduate institution, MUW places a high priority on teaching and learning in a personalized environment. Personnel in all areas of institutional support cooperate to provide an environment conducive to a successful educational experience. MUW is committed to diversity and quality in its recruiting and retention of students, faculty, and staff, and does not discriminate on the basis of race, sex, age, color, religion, disability, or national origin.

Graduates of MUW are expected to possess a satisfactory degree of competence in the skills of written and oral communication, computation, and critical thinking; an understanding and appreciation of broad as well as specific areas of knowledge; an awareness of gender-related issues and multicultural diversity; and a sense of responsibility for service to the community.

To develop a greater understanding of self and the world and a broad base of knowledge and skill, all students take various core curriculum courses, including composition, mathematics, literature, history, laboratory science, social science, the fine arts, speech or philosophy, and physical education. The core curriculum also provides preparation for specific study in a major area and a broad perspective for continuing intellectual growth.

MUW offers degrees at the associate, baccalaureate, and graduate levels. Students select a major from liberal arts and preprofessional programs administered through the eight academic divisions: Business and Communications, Education and Human Sciences, Fine and Performing Arts, Health and Kinesiology, Humanities, Interdisciplinary Studies/The Culinary Arts Institute, Nursing, and Science and Mathematics. The University also provides continuing education and cultural enrichment programs as a service to the community and as a complement to its academic curriculum.

## MUW Profile

Mississippi University for Women is ranked the No. 1 best value among all Southern Master's Universities according to U.S. News \& World Report's 2003 guide. It is the sixth time in nine years that MUW has been ranked the best value or best buy.
$\mathbf{2 , 1 0 5}$ students are enrolled at MUW for the Fall 2002 semester.
73.9 percent are full-time students
85.7 percent are female
14.3 percent are male
68.2 percent are white
28.0 percent are black
12.4 percent are new transfer students
11.9 percent are first-time, full-time freshmen students

26 is the average age of a MUW student.
64.8 percent of MUW students are 24 years old or younger
31.2 percent of MUW students are 25 to 49 years old
4.0 percent of MUW students are 50 years old or older

Student to Faculty FTE Ratio
The Student to Faculty FTE ratio is approximately 12.1 to 1
MUW Employees
$\star$ MUW has approximately 400 full-time employees
$\star \quad$ Approximately sixty-four percent of MUW employees are female
$\star \quad$ Approximately twenty percent of MUW employees are minorities

## Student Fees

Under graduate
Semester Hour
\$137.42 (In-state)
Semester Hour $\quad \$ 331.88$ (Out-of-state)
Graduate
Semester Hour
$\$ 183.23$ (In-state)
Semester Hour
$\$ 442.45$ (Out-of-state)

## Financial Aid

$\star \quad$ In the Fall 2002 semester, the MUW Foundation provided approximately $\$ 467,000$ for about 430 students
$\star \quad$ In the Fall 2002 semester, the Academic Scholarship program distributed $\$ 1,191,864$ to 869 students

* In the Fall 2002 semester, 61 Faculty, Staff, and Dependents received $\$ 39,229$ in tuition waivers
$\star$ For Fiscal Year 2002-2003, approximately $10 \%(2,299,000)$ of the operating budget was allocated for scholarships and fellowships


## Grounds and Buildings

The campus covers 114 acres in residential Columbus, MS. Twenty-four of more than 60 buildings are listed on the National Historic Register

## Foundation

$\star \quad$ On June 30, 2002, MUW Foundation Assets were valued at $\$ 18,879,971$

## MUW Budget

$\star$ The 2002-2003 Fiscal Year's Operating Budget is \$ 22,420,308
$\star \quad$ The 2002-2003 Fiscal Year's state appropriations are \$ 13,247,187

* The 2002-2003 Fiscal Year's appropriations for instructional cost are \$9,822,224 or $44 \%$ of the operating budget
* The information in this document comes from the Fall 2002 semester enrollment file and the FY 2002-2003 Operating Budget.

MUW is an affirmative action/equal opportunity institution.

Table 1: NEW FRESHMAN STUDENT APPLICATIONS AND ENROLLMENT Fall 2002 \& Fall 2001


[^0]Table 1A: TRANSFER STUDENT APPLICATIONS AND ENROLLMENT Fall 2002 \& Fall 2001


SOURCE: 321 Reports and EMAS Reports

Table 1B: First-time, Full-time Freshman Headcount - Fall 1985-2002


Table 2: History of ACT Scores for Fall Freshmen

| Fall 1997 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Composite | Math | English | Reading | Sci. Reasoning |
| 25th percentile | 18 | 17 | 18 | 19 | 18 |
| 50th percentile | 22 | 19 | 23 | 23 | 21 |
| 75th percentile | 26 | 24 | 27 | 28 | 25 |
| Average | 22.45 | 20.62 | 22.84 | 23.8 | 21.72 |
| Fall 1998 | Composite | Math | English | Reading | Scl. Reasoning |
| 25th percentile | 19 | 17 | 19 | 20 | 19 |
| 50th percentile | 23 | 20 | 24 | 24 | 22 |
| 75th percentile | 26 | 25 | 28 | 28 | 25 |
| Average | 22.84 | 21.02 | 23.34 | 24.09 | 22.17 |
| Fall 1999 | Composite | Math | English | Reading | Sci. Reasoning |
| 25th percentile | 18 | 17 | 18 | 19 | 18 |
| 50th percentile | 22 | 19 | 23 | 24 | 22 |
| 75th percentile | 26 | 25 | 28 | 28 | 25 |
| Average | 22.66 | 20.92 | 23.26 | 23.57 | 21.99 |
| Fall 2000 | Composite | Math | English | Reading | Sci. Reasoning |
| 25th percentile | 18 | 17 | 19 | 19 | 18 |
| 50th percentile | 22 | 19 | 23 | 23 | 21 |
| 75th percentile | 26 | 24 | 27 | 28 | 25 |
| Average | 22.37 | 20.52 | 23.14 | 23.61 | 21.65 |
| Fall 2001 | Composite | Math | English | Reading | Sci. Reasoning |
| 25th percentile | 18 | 17 | 18 | 19 | 18 |
| 50th percentile | 23 | 20 | 23 | 23 | 22 |
| 75th percentile | 26 | 25 | 27 | 27 | 25 |
| Average | 22.79 | 21.48 | 23.21 | 23.39 | 22.29 |
| Fall 2002 | Composite | Math | English | Reading | Sci. Reasoning |
| 25th percentile | 18 | 16 | 19 | 17 | 18 |
| 50th percentile | 21 | 18 | 21 | 22 | 20 |
| 75 th percentile | 24 | 21 | 26 | 26 | 23 |
| Average | 21.07 | 19.19 | 21.97 | 21.91 | 20.59 |

Table 3: Grade Distribution by Division - Fall 2002
uT

| Division | Labs |  | A |  | B |  | C |  | D |  | F |  | Other Grades |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | AU | 1 | NA | NC | P | W | WF | WP ! \# | \% |  |
| Business \& Communi. |  |  | 449 | 39\% | 356 | 31\% | 170 | 15\% | 45 | 4\% | 61 | 5\% | 0 | 4 | 1 | 0 | 0 | 16 | 2 | 44 ! 67 | 6\% | 1148 |
| Education \& Human Sci. |  |  | 1221 | 56\% | 486 | 22\% | 239 | 11\% | 72 | 3\% | 69 | 3\% | 4 | 7 | 0 | 0 | 0 | 25 | 5 | 651106 | 5\% | 2192 |
| Fine \& Performing Arts |  |  | 524 | 65\% | 167 | 21\% | 41 | 5\% | 8 | 1\% | 12 | 1\% | 3 | 9 | 0 | 0 | 0 | 6 | 7 | 35 ! 60 | 7\% | 812 |
| Health \& Kinesiology |  |  | 546 | 78\% | 75 | 11\% | 25 | 4\% | 3 | 0\% | 13 | 2\% | 11 | 0 | 0 | 0 | 0 | 7 | 5 | $\begin{array}{\|r\|r\|} \hline 17 & 40 \\ \hline \end{array}$ | 6\% | 702 |
| Humanities |  |  | 625 | 34\% | 551 | 30\% | 314 | 17\% | 85 | 5\% | 106 | 6\% | 10 | 14 | 1 | 28 | 0 | 19 | 11 | $\begin{gathered} \text { I } \\ 58 \text { i } 141 \\ \hline \end{gathered}$ | 8\% | 1822 |
| Interdisciplinary Studies |  |  | 76 | 26\% | 45 | 15\% | 11 | 4\% | 3 | 1\% | 10 | 3\% | 1 | 5 | 0 | 0 | 115 | 7 | 2 | $\text { ITI } 147$ | 50\% | 292 |
| Nursing | 143 | 10\% | 455 | 32\% | 308 | 21\% | 185 | 13\% | 27 | 2\% | 25 | 2\% | 4 | 12 |  |  | 239 | 31 | 1 | $\begin{array}{r} 1 \\ 81 \\ \hline \end{array}$ | 21\% | 1438 |
| Science \& Mathematics | 157 | 9\% | 347 | 21\% | 354 | 21\% | 291 | 17\% | 160 | 9\% | 164 | 10\% | 8 | 8 | 4 | 14 | 50 | 33 | 14 | 811212 | 13\% | 1685 |
| Total | 300 | 3\% | 4243 | 42\% | 2342 | 23\% | 1276 | 13\% | 403 | 4\% | 460 | 5\% | 41 | 59 | 6 | 42 | 404 | 144 | 47 | 325!1068 | 11\% | 10091 |

Table 4: Enrollment by Undergraduate and Graduate Students Fall 2002

|  | Full-time Undergraduates |  |  | Part-time Undergraduates |  |  | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Males | Females | Total | Males | Females | Total |  |
| White | 134 | 837 | 971 | 97 | 262 | 359 | 1330 |
| African American | 25 | 402 | 427 | 18 | 104 | 122 | 549 |
| Native American | 0 | 8 | 8 | 0 | 0 | 0 | 8 |
| Asian | 2 | 6 | 8 | 2 | 2 | 4 | 12 |
| Hispanic | 2 | 11 | 13 | 1 | 3. | 4 | 17 |
| Not Identified | 9 | 32 | 41 | 0 | 0 | 0 | 41 |
| Totals | 172 | 1296 | 1468 | 118 | 371 | 489 | 1957 |

## Graduates

|  | Full-time Graduate Students |  |  | Part-time Graduate Students |  |  | Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Males | Females | Total | Males | Females | Total |  |
| White | 4 | 47 | 51 | 7 | 48 | 55 | 106 |
| African American | 0 | 10 | 10 | 0 | 30 | 30 | 40 |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Identified | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 4 | 57 | 61 | 7 | 80 | 87 | 148 |

Total

|  | Full-time Student Headcount |  |  | Part-time Student Headcount |  |  | Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Males | Females | Total | Males | Females | Total |  |
| White | 138 | 884 | 1022 | 104 | 310 | 414 | 1436 |
| African American | 25 | 412 | 437 | 18 | 134 | 152 | 589 |
| Native American | 0 | 8 | 8 | 0 | 0 | 0 | 8 |
| Asian | 2 | 6 | 8 | 2 | 4 | 6 | 14 |
| Hispanic | 2 | 11 | 13 | 1 | 3 | 4 | 17 |
| Not Identified | 9 | 32 | 41 | 0 | 0 | 0 | 41 |
| Totals | 176 | 1353 | 1529 | 125 | 451 | 576 | 2105 |

Table 5: HEADCOUNT and FTE ENROLLMENT
Fall Terms

|  |  | \% Change | Total | \% Change | Total | \% Change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Fall | Headcount | Year Ago | Cr. Hrs. | Year Ago | FTE | Year Ago |
| 1990 | 2,407 |  |  |  |  |  |
| 1991 | 2,576 | $7.02 \%$ |  |  | 1,833 |  |
| 1992 | 2,652 | $2.95 \%$ |  |  | 1,968 | $7.36 \%$ |
| 1993 | 2,864 | $7.99 \%$ |  |  | 2,008 | $2.03 \%$ |
| 1994 | 3,023 | $5.55 \%$ | 30,956 |  | 2,004 | $-0.20 \%$ |
| 1995 | 3,061 | $1.26 \%$ | 28,658 | $-7.42 \%$ | 2,055 | $-2.47 \%$ |
| 1996 | 3,277 | $7.06 \%$ | 31,563 | $10.14 \%$ | 2,194 | $6.76 \%$ |
| 1997 | 3,309 | $0.98 \%$ | 29,947 | $-5.12 \%$ | 2,213 | $0.87 \%$ |
| 1998 | 3,314 | $0.15 \%$ | 29,724 | $-0.74 \%$ | 2,193 | $-0.90 \%$ |
| 1999 | 2,953 | $-10.89 \%$ | 27,365 | $-7.94 \%$ | 2,025 | $-7.68 \%$ |
| 2000 | 2,814 | $-4.71 \%$ | 28,568 | $4.40 \%$ | 1,932 | $-4.57 \%$ |
| 2001 | 2,328 | $-17.27 \%$ | 26,667 | $-6.65 \%$ | 1,797 | $-6.97 \%$ |
| 2002 | 2,105 | $-9.58 \%$ | 26,363 | $-1.14 \%$ | 1,775 | $-1.24 \%$ |
|  |  |  |  |  |  |  |



Table 6: ENROLLMENT BY FULL-TIME/PART-TIME STATUS \& CREDIT HOUR PRODUCTION
Fall Terms

|  | Headcount |  |  |  |  | Student Credit Hours |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Full-time | \% | Part-time | \% | Total | Full-time | \% | Part-time | \% | Total |
| 1990 | 1,472 | 61.15\% | 935 | 38.85\% | 2,407 | N/A |  | N/A |  |  |
| 1991 | 1,623 | 63.00\% | 953 | 37.00\% | 2,576 | N/A |  | N/A |  |  |
| 1992 | 1,648 | 62.14\% | 1,004 | 37.86\% | 2,652 | 24,398 | 83.35\% | 4,873 | 16.65\% | 29,271 |
| 1993 | 1,606 | 56.08\% | 1,258 | 43.92\% | 2,864 | 24,032 | 82.24\% | 5,191 | 17.76\% | 29,223 |
| 1994 | 1,735 | 57.39\% | 1,288 | 42.61\% | 3,023 | 25,956 | 84.00\% | 4,943 | 16.00\% | 30,899 |
| 1995 | 1,705 | 55.70\% | 1,356 | 44.30\% | 3,061 | 25,431 | 83.88\% | 4,888 | 16.12\% | 30,319 |
| 1996 | 1,808 | 55.17\% | 1,469 | 44.83\% | 3,277 | 26,871 | 84.30\% | 5,005 | 15.70\% | 31,876 |
| 1997 | 1,823 | 55.09\% | 1,486 | 44.91\% | 3,309 | 27,276 | 84.14\% | 5,143 | 15.86\% | 32,419 |
| 1998 | 1,821 | 54.95\% | 1,493 | 45.05\% | 3,314 | 27,070 | 85.51\% | 4,587 | 14.49\% | 31,657 |
| 1999 | 1,697 | 57.47\% | 1,256 | 42.53\% | 2,953 | 25,403 | 85.82\% | 4,198 | 14.18\% | 29,601 |
| 2000 | 1,648 | 58.56\% | 1,166 | 41.44\% | 2,814 | 24,201 | 86.85\% | 3,663 | 13.15\% | 27,864 |
| 2001 | 1,551 | 66.62\% | 777 | 33.38\% | 2,328 | 23,419 | 87.68\% | 3,292 | 12.32\% | 26,711 |
| 2002 | 1,555 | 73.87\% | 550 | 26.13\% | 2,105 | 23,502 | 89.15\% | 2,861 | 10.85\% | 26,363 |

Note 1: Part-time is defined as UG enrolled 11 Cr . hrs or less and GR 8 Cr . Hrs or less
Note 2: FT and PT headcount and credit hours data are based on the 10th day of Enrollment


Table 7: ENROLLMENT BY GENDER -- FALL 1989 to FALL 2002

| Fall | Total | \% Change | No. Female | \% Female | No. Male | \% Male |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1989 | 2,109 |  | 1,719 | 81.51\% | 390 | 18.49\% |
| 1990 | 2,407 | 14.13\% | 1,965 | - $81.64 \%$ | 442 | 18.36\% |
| 1991 | 2,576 | 7.02\% | 2,075 | 80.55\% | 501 | 19.45\% |
| 1992 | 2,652 | 2.95\% | 2,095 | 79.00\% | 557 | 21,00\% |
| 1993 | 2,864 | 7.99\% | 2,276 | 79.47\% | 588 | 20.53\% |
| 1994 | 3,023 | 5.55\% | 2,450 | 81.05\% | 573 | 18.95\% |
| 1995 | 3,061 | 1.26\% | 2,471 | 80.73\% | 590 | 19.27\% |
| 1996 | 3,277 | 7.06\% | 2,711 | 82.73\% | 566 | 17.27\% |
| 1997 | 3,309 | 0.98\% | 2,768 | 83.65\% | 541 | 16.35\% |
| 1998 | 3,314 | 0.15\% | 2,707 | 81.68\% | 607 | 18.32\% |
| 1999 | 2,953 | -10.89\% | 2,475 | 83.81\% | 478 | 16.19\% |
| 2000 | 2,814 | -4.71\% | 2,408 | 85.57\% | 406 | 14.43\% |
| 2001 | 2,328 | -17.27\% | 1,953 | 83.89\% | 375 | 16.11\% |
| 2002 | 2,105 | -9.58\% | 1,804 | 85.70\% | 301 | 14.30\% |

## ENROLLMENT BY GENDER <br> Fall terms



TABLE 8: Enrollment by Race -- Fall 1985 to Fall 2002

| Fall | White | Black | Am. Indian | Asian | Hispanic | Not Ident. | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1985 | 1,688 | 360 | 1 | 7 | 2 |  | 2,058 |
| 1986 | 1,706 | 297 | 2 | 6 | 6 |  | 2,017 |
| 1987 | 1,696 | 332 | 6 | 4 | 5 |  | 2,043 |
| 1988 | 1,686 | 360 | 6 | 5 | 4 |  | 2,061 |
| 1989 | 1,732 | 357 | 8 | 8 | 4 |  | 2,109 |
| 1990 | 1,938 | 445 | 12 | 6 | 4 |  | 2,405 |
| 1991 | 2,062 | 479 | 10 | 22 | 3 |  | 2,576 |
| 1992 | 2,121 | 498 | 11 | 13 | 9 |  | 2,652 |
| 1993 | 2,253 | 567 | 8 | 24 | 12 |  | 2,864 |
| 1994 | 2,295 | 688 | 7 | 25 | 8 |  | 3,023 |
| 1995 | 2,294 | 705 | 8 | 46 | 8 |  | 3,061 |
| 1996 | 2,353 | 845 | 9 | 58 | 12 |  | 3,277 |
| 1997 | 2,308 | 909 | 6 | 70 | 16 |  | 3,309 |
| 1998 | 2,296 | 915 | 7 | 75 | 21 |  | 3,314 |
| 1999 | 2,045 | 810 | 3 | 74 | 21 |  | 2,953 |
| 2000 | 1,979 | 751 | 6 | 64 | 14 |  | 2,814 |
| 2001 | 1,603 | 642 | 10 | 22 | 16 | 35 | 2,328 |
| 2002 | 1,436 | 589 | 8 | 14 | 17 | 41 | 2,105 |



## TABLE 9: Day/Evening Enrollment

| Fall | Total* | Day | \% Day | Evening | \% Evening |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1987 | 8,302 | 7,110 | 85.64\% | 1,192 | 14.36\% |
| 1988 | 8,775 | 7,523 | 85.73\% | 1,252 | 14.27\% |
| 1989 | 9,074 | 7,899 | 87.05\% | 1,175 | 12.95\% |
| 1990 | 10,218 | 8,912 | 87.22\% | 1,306 | 12.78\% |
| 1991 | 11,102 | 9,744 | 87.77\% | 1,358 | 12.23\% |
| 1992 | 11,089 | 9,757 | 87.99\% | 1,332 | 12.01\% |
| 1993 | 11,420 | 10,097 | 88.42\% | 1,323 | 11.58\% |
| 1994 | 12,286 | 10,863 | 88.42\% | 1,423 | 11.58\% |
| 1995 | 12,109 | 10,743 | 88.72\% | 1,366 | 11.28\% |
| 1996 | 12,647 | 11,174 | 88.35\% | 1,473 | 11.65\% |
| 1997 | 12,979 | 11,171 | 86.07\% | 1,808 | 13.93\% |
| 1998 | 12,518 | 10,844 | 86.63\% | 1,674 | 13.37\% |
| 1999 | 11,606 | 9,954 | 85.77\% | 1,652 | 14.23\% |
| 2000 | 11,158 | 9,572 | 85.79\% | 1,586 | 14.21\% |
| 2001 | 10,213 | 8,731 | 85.49\% | 1,482 | 14.51\% |
| 2002 | 10,301 | 8,623 | 83.71\% | 1,678 | 16.29\% |

[^1]
## Day/Evening Enrollment



TABLE 10: Headcount Enrollment by Student Classification

## FALL TERMS

| Fall | Freshman | Sophomore | Junior | Senior | Graduate | Total |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1985 | 542 | 342 | 460 | 654 | 60 | 2,058 |
| 1986 | 556 | 315 | 396 | 715 | 35 | 2,017 |
| 1987 | 664 | 314 | 388 | 658 | 19 | 2,043 |
| 1988 | 685 | 332 | 377 | 624 | 46 | 2,064 |
| 1989 | 595 | 396 | 409 | 674 | 35 | 2,109 |
| 1990 | 696 | 442 | 471 | 706 | 92 | 2,407 |
| 1991 | 761 | 431 | 458 | 798 | 128 | 2,576 |
| 1992 | 638 | 487 | 527 | 839 | 161 | 2,652 |
| 1993 | 840 | 373 | 526 | 949 | 176 | 2,864 |
| 1994 | 724 | 428 | 470 | 1151 | 250 | 3,023 |
| 1995 | 809 | 420 | 503 | 1128 | 201 | 3,061 |
| 1996 | 772 | 473 | 590 | 1183 | 259 | 3,277 |
| 1997 | 848 | 482 | 558 | 1196 | 225 | 3,309 |
| 1998 | 788 | 415 | 654 | 1324 | 133 | 3,314 |
| 1999 | 670 | 309 | 570 | 1243 | 161 | 2,953 |
| 2000 | 665 | 332 | 516 | 1147 | 154 | 2,814 |
| 2001 | 569 | 311 | 419 | 867 | 162 | 2,328 |
| 2002 | 505 | 317 | 412 | 723 | 148 | 2,105 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

Headcount Enrollment by Student Classification


Table 11: Non-traditional Students Vs. Traditional Students Unduplicated Headcount - Fall Terms

|  | Non-traditional |  |  | Traditional |  |  | Both Trad. <br> \& Non-trad. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT | PT | Total | FT | PT | Total | Total |
| Fall 1995 | 415 | 1019 | 1434 | 1325 | 245 | 1570 | 3004 |
| Fall 1996 | 385 | 1198 | 1583 | 1397 | 238 | 1635 | 3218 |
| Fall 1997 | 445 | 1193 | 1638 | 1388 | 264 | 1652 | 3290 |
| Fall 1998 | 440 | 1022 | 1462 | 1367 | 275 | 1642 | 3104 |
| Fall 1999 | 388 | 900 | 1288 | 1278 | 239 | 1517 | 2805 |
| Fall 2000 | 400 | 915 | 1315 | 1225 | 221 | 1446 | 2761 |
| Fall 2001 | 392 | 597 | 989 | 1159 | 175 | 1334 | 2323 |
| Fall 2002 | 361 | 378 | 739 | 1168 | 193 | 1361 | 2100 |

## Percentage Breakout

Non-traditional Students

|  | FT | PT | Total |
| :--- | :---: | :---: | :---: |
| Fall 1995 | $28.94 \%$ | $71.06 \%$ | $100.00 \%$ |
| Fall 1996 | $24.32 \%$ | $75.68 \%$ | $100.00 \%$ |
| Fall 1997 | $27.17 \%$ | $72.83 \%$ | $100.00 \%$ |
| Fall 1998 | $30.10 \%$ | $69.90 \%$ | $100.00 \%$ |
| Fall 1999 | $30.12 \%$ | $69.88 \%$ | $100.00 \%$ |
| Fall 2000 | $30.42 \%$ | $69.58 \%$ | $100.00 \%$ |
| Fall 2001 | $39.64 \%$ | $60.36 \%$ | $100.00 \%$ |
| Fall 2002 | $48.85 \%$ | $51.15 \%$ | $100.00 \%$ |

Percentage Breakout
Traditional Students

|  | FT | PT | Total |
| :--- | ---: | ---: | :---: |
| Fall 1995 | $84.39 \%$ | $15.61 \%$ | $100.00 \%$ |
| Fall 1996 | $85.44 \%$ | $14.56 \%$ | $100.00 \%$ |
| Fall 1997 | $84.02 \%$ | $15.98 \%$ | $100.00 \%$ |
| Fall 1998 | $83.25 \%$ | $16.75 \%$ | $100.00 \%$ |
| Fall 1999 | $84.25 \%$ | $15.75 \%$ | $100.00 \%$ |
| Fall 2000 | $84.72 \%$ | $15.28 \%$ | $100.00 \%$ |
| Fall 2001 | $86.88 \%$ | $13.12 \%$ | $100.00 \%$ |
| Fall 2002 | $85.82 \%$ | $14.18 \%$ | $100.00 \%$ |

[^2]TABLE 12: Faculty Profile

| Fall | Number |  |  |  | Full-time Faculty by Rank |  |  |  | Full-time Faculty by Degree |  |  |  | F-T Fac by Sex |  | F-T Fac by Race |  |  | F-T Fac Contract |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sem. | Fl-Time | Admin. | Pt-Time | Total | Prof. | Asso. | Asst. | Inst. | DOCT. | SPEC. | MSTR. | BACH. | Male | Female | Black | White | Other | ACAD | FISCAL |
| 1985 | 115 | 6 | 39 | 160 | 42 | 21 | 37 | 15 | 59 | 2 | 51 | 3 | 39 | 76 | 3 | 111 | 1 | 111 | 14 |
| 1986 | 102 | 6 | 32 | 140 | 36 | 17 | 30 | 19 | 46 | 2 | 53 | 1 | 31 | 71 | 3 | 96 | 3 | 84 | 18 |
| 1987 | 110 | 6 | 48 | 164 | 40 | 17 | 30 | 23 | 51 | 0 | 55 | 4 | 36 | 74 | 2 | 107 | 1 | 92 | 18 |
| 1988 | 101 | 6 | 27 | 134 | 43 | 6 | 30 | 22 | 51 | 1 | 46 | 3 | 37 | 64 | 1 | 99 | 1 | 84 | 17 |
| 1989 | 93 | 7 | 46 | 146 | 41 | 6 | 30 | 16 | 55 | 0 | 37 | 1 | 37 | 56 | 2 | 90 | 1 | 73 | 20 |
| 1990 | 97 | 6 | 42 | 145 | 41 | 6 | 34 | 16 | 57 | 0 | 39 | 1 | 36 | 61 | 3 | 93 | 1 | 80 | 17 |
| 1991 | 104 | 6 | 45 | 155 | 43 | 4 | 35 | 22 | 57 | 0 | 42 | 5 | 38 | 66 | 3 | 101 | 0 | 85 | 19 |
| 1992 | 110 | 5 | 47 | 162 | 36 | 7 | 38 | 29 | 57 | 1 | 52 | 0 | 42 | 68 | 2 | 105 | 3 | 87 | 23 |
| 1993 | 112 | 5 | 52 | 169 | 33 | 5 | 45 | 29 | 62 | 2 | 48 | 0 | 42 | 70 | 3 | 108 | 1 | 88 | 24 |
| 1994 | 116 | 5 | 56 | 177 | 33 | 9 | 46 | 28 | 64 | 1 | 50 | 1 | 43 | 73 | 4 | 108 | 4 | 91 | 25 |
| 1995 | 120 | 5 | 63 | 188 | 31 | 11 | 53 | 25 | 73 | 1 | 45 | 1 | 49 | 71 | 6 | 111 | 3 | 95 | 25 |
| 1996 | 121 | 4 | 68 | 193 | 27 | 15 | 54 | 25 | 71 | 2 | 46 | 2 | 51 | 70 | 5 | 113 | 3 | 100 | 21 |
| 1997 | 128 | 4 | 69 | 201 | 27 | 18 | 61 | 22 | 81 | 2 | 44 | 1 | 50 | 78 | 3 | 120 | 5 | 105 | 23 |
| 1998 | 129 | 4 | 77 | 210 | 26 | 21 | 58 | 24 | 88 | 0 | 40 | 1 | 47 | 82 | 1 | 123 | 5 | 104 | 25 |
| 1999 | 132 | 4 | 80 | 216 | 28 | 22 | 55 | 27 | 92 | 0 | 40 | 0 | 52 | 80 | 2 | 128 | 2 | 105 | 27 |
| 2000 | 139 | 4 | 81 | 224 | 31 | 29 | 53 | 26 | 99 | 0 | 40 | 0 | 54 | 85 | 3 | 132 | 4 | 117 | 22 |
| 2001 | 134 | 4 | 80 | 218 | 31 | 27 | 44 | 32 | 93 | 0 | 40 | 1 | 53 | 81 | 6 | 123 | 5 | 103 | 31 |
| 2002 | 129 | 4 | 79 | 212 | 32 | 28 | 40 | 29 | 89 | 0 | 40 | 0 | 49 | 80 | 7 | 118 | 4 | 99 | 30 |

SOURCE: Office of Academic Affairs

## Full-time Faculty Profile - Fall 2002



Table 13: Headcount Enrollment by Credit Hours and Student Classification

|  | I | Fall 2002 |  |  |  |  |  |  |  | Fall 2001 |  |  |  |  |  |  |  | Fall 2000 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cr. Hrs |  | FR | SO | JR | SR | GR | Total | \% | Cum\% | FR | SO | JR | SR | GR | Total | \% | Cum \% | FR | SO | JR | SR | GR | Total | \% | Cum \% |
| 1 | 1 | 16 | 0 | 0 | 25 | 0 | 41 | 1.9\% | 1.9\% | 108 | 1 | 2 | 70 | 0 | 188 | 8\% | 8.1\% | 214 |  | 9 | 240 | 9 | 475 | 17.3\% | 17.3\% |
| 2 | I | 4 | 0 | 2 | 2 | 8 | 16 | 0.8\% | 2.7\% | 28 | 1 | 0 | 11 | 7 | 85 | 4\% | 11.7\% | 28 | 1 | 0 | 17 | 6 | 52 | 1.9\% | 19.2\% |
| 3 | I | 76 | 5 | 8 | 39 | 33 | 161 | 7.6\% | 10.4\% | 98 | 8 | 9 | 47 | 45 | 162 | 7\% | 18.7\% | 98 | 11 | 16 | 74 | 33 | 232 | 8.4\% | 27.6\% |
| 4 | 1 | 6 | 7 | 1 | 8 | 0 | 22 | 1.0\% | 11.4\% | 9 | 3 | 0 | 6 | 0 | 18 | 1\% | 19.5\% | 6 | 4 | 5 | 8 | 0 | 23 | 0.8\% | 28.5\% |
| 5 | 1 | 0 | 0 | 1 | 1 | 0 | 2 | 0. 1 \% | 11.5\% | 2 | 0 | 0 | 4 | 0 | 45 | 2\% | 21.4\% | 2 | 0 | 0 | 3 | 1 | 6 | 0.2\% | 28,7\% |
| 6 | I | 54 | 14 | 23 | 48 | 46 | 185 | 8.8\% | 20.3\% | 44 | 16 | 16 | 62 | 39 | 139 | 6\% | 27.4\% | 14 | 15 | 17 | 85 | 36 | 167 | 6.1\% | 34,8\% |
| 7 | I | 4 | 1 | 0 | 7 | 0 | 12 | 0.6\% | 20.9\% | 4 | 4 | 5 | 10 | 1 | 23 | 1\% | 28.4\% | 5 | 1 | 4 | 9 | 1 | 20 | 0.7\% | 35.5\% |
| 8 | I | 1 | 3 | 2 | 3 | 0 | 9 | 0.4\% | 21.3\% | 1 | 2 | 1 | 5 | 0 | 33 | 1\% | 29.8\% | 0 | 1 | 0 | 9 | 0 | 10 | 0.4\% | 35.8\% |
| 9 | I | 6 | 11 | 21 | 39 | 19 | 96 | 4.6\% | 25.8\% | 8 | 18 | 14 | 37 | 24 | 80 | 3\% | 33.2\% | 6 | 14 | 33 | 40 | 19 | 112 | 4.1\% | 39.9\% |
| 10 | , | 2 | 4 | 2 | 6 | 1 | 15 | 0.7\% | 26.6\% | 1 | 3 | 4 | 12 | 3 | 29 | 1\% | 34.5\% | 4 | 3 | 6 | 13 | 1 | 27 | 1.0\% | 40.9\% |
| 11 | 1 | 2 | 1 | 3 |  | 14 | 25 | 12\% | 27.7\% | 2 | 0 | 3 | 4 | 9 | 17 | 1\% | 35.2\% | 8 | 1 | - 4 | 6 | F 8 | - 27 | 1.0\% | 41.9\% |
| 12 | I | 29 | 38 | 67 | 102 | 8 | 244 | 11.6\% | 39.3\% | 27 | 50 | 54 | 119 | 8 | 275 | 12\% | 47.0\% | 33 | 30 | 75 | 167 | 19 | 324 | 11.8\% | 53.7\% |
| 13 | I | 20 | '25 | 26 | 32 | 18 | 121 | 5.7\% | 45.1\% | 31 | 20 | 21 | 28 | 25 | 100 | 4\% | 51.3\% | 24 | 22 | 29 | 48 | 16 | 139 | 5.1\% | 58.7\% |
| 14 | I | 19 | 6 | 7 | 16 | 0 | 48 | 2.3\% | 47.4\% | 12 | 11 | 7 | 10 | 0 | 41 | 2\% | 53.0\% | 22 | 18 | 14 | 35 | 0 | 89 | 3.2\% | 62.0\% |
| +15 |  | 102 | 79 | 109 | 216 | 0 | 506 | 24.0\% | 71.4\% | 90 | 75 | 130 | 206 | 1 | 501 | 22\% | 74.6\% | 2. 95 | 64 | 104 | 190 | 1 | 454 | 16.5\% | 78.5\% |
| 16 | I | 58 | 49 | 48 | 58 | 0 | 213 | 10.1\% | 81.5\% | 61 | 39 | 46 | 52 | 0 | 198 | 9\% | 83.1\% | 60 | 46 | 52 | 62 | 0 | 220 | 8.0\% | 86.5\% |
| 17 | 1 | 73 | 29 | 23 | 27 | 0 | 152 | 7.2\% | 88.7\% | 57 | 32 | 21 | 21 | 0 | 131 | 6\% | 88.7\% | 56 | 35 | 26 | 31 | 0 | 148 | 5.4\% | 91,9\% |
| 18 | I | 26 | 21 | 43 | 59 | 0 | 149 | 7.1\% | 95.8\% | 24 | 28 | 45 | 80 | 0 | 177 | 8\% | 96.3\% | 12 | 25 | 44 | 65 | 1 | 147 | 5.3\% | 97.2\% |
| 19 | , | 7 | 22 | 17 | 15 | 0 | 61 | 2.9\% | 98.7\% | 5 | 15 | 18 | 24 | 0 | 62 | 3\% | 99.0\% | 4 | 6 | 15 | 21 | 0 | 46 | 1.7\% | 98.9\% |
| 20 | 1 | 0 | 2 | 6 | 6 | 0 | 14 | 0.7\% | 99.4\% | 1 | 2 | 5 | 2 | 0 | 10 | 0\% | 99.4\% | 0 | 1 | 8 | 5 | 0 | 14 | 0.5\% | 99.4\% |
| 21 | I | 0 | 0 | 2 | 5 | 0 | 7 | 0.3\% | 99.7\% | 0 | 1 | 3 | 4 | 0 | 8 | 0\% | 99.7\% | 0 | 1 | 3 | 7 | 0 | 11 | 0.4\% | 99.8\% |
| 22 | I | 0 | 0 | 0 | 1 | 0 | 1 | 0.0\% | 99.8\% | 0 | 1 | 0 | 3 | 0 | 4 | 0\% | 99.9\% | 0 | 1 | 0 | 2 | 0 | 3 | 0.1\% | 99.9\% |
| 23 | 1 | 0 | 0 | 1 | 2 | 0 | 3 | 0.1\% | 99.9\% | 0 | 0 | 0 | 1 | 0 | 1 | 0\% | 100.0\% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0\% | 99.9\% |
| 24 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0.0\% | 99.9\% | 0 | 0 | 0 | 0 | 0 | 0 | 0\% | 100.0\% | 0 | 0 | 0 | 2 | 0 | 2 | 0.1\% | 100\% |
| 25 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0.0\% | 99.9\% | 0 | 0 | 0 | 1 | 0 | 1 | 0\% | 100.0\% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0\% | 0.0\% |
| Other | I | 0 | 0 | 0 | 1 | 0 | 1 | 0.0\% | 100.0\% | 0 | 0 | 0 | 0 | 0 | 0 | 0\% | 100.0\% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0\% | 0.0\% |
| Total | I | 505 | 317 | 412 | 723 | 147 | 2104 | 100.0\% | 100.0\% | 613 | 330 | 404 | 819 | 162 | 2328 | 100\% | 100.0\% | 691 | 303 | 464 | 1139 | 151 | 2748 | 100\% | 100\% |

Table 14: Age Distribution by Student Classification

|  | Freshman |  | Sophomore |  | Junior |  | Senior |  | Graduate |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Group | FA 2002 | FA 2001 | FA 2002 | FA 2001 | FA 2002 | FA 2001 | FA 2002 | FA 2001 | FA 2002 | FA 2001 | FA 2002 | FA 2001 |
| Under 18 | 62 | 56. | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 57 |
| 18 and 19 | 279 | 246 | 69 | 73 | 5 | 5 | 0 | 1 | 0 | 0 | 353 | 325 |
| 20 and 21 | 48 | 54 | 129 | 119 | 208 | 195 | 113 | 126 | 0 | 2 | 498 | 496 |
| 22 to 24 | 27 | 32 | 39 | 45 | 83 | 87 | 272 | 267 | 27 | 25 | 448 | 456 |
| 25 to 29 | 16 | 31 | 36 | 34 | 52 | 47 | 112 | 130 | 34 | 37 | 250 | 279 |
| 30 to 34 | 23 | 27 | 15 | 13 | 24 | 26 | 73 | 94 | 30 | 35 | 165 | 195 |
| 35 to 39 | 6 | 10 | 7 | 11. | 16 | 18 | 55 | 59 | 13 | 18 | 97 | 116 |
| 40 to 49 | 16 | 28 | 12 | 9 | 22 | 31 | 70 | 111 | 26 | 29 | 146 | 208 |
| 50 to 64 | 13 | 25 | 3 | 5 | 4 | 6 | 36 | 63 | 18 | 16 | 74 | 115 |
| 65 and Over | 6 | 60 | 0 | 1 | 1. | 4 | 5 | 16 | 0 | 0 | 12 | 81 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 496 | 569 | 310 | 311 | 415 | 419 | 736 | 867 | 148 | 162 | 2,105 | 2,328 |


|  | Fall 2002 Fall 2000 |  |
| :--- | ---: | ---: |
| Average Age Men | 26.56 | 29.17 |
| Average Age Women | 25.90 | 28.7 |

Source: IHL data for age distribution

Table 15: Credit Hour Generation by Division

| Program | Su99 | Fall 99 | Spring 00 | 99-00 Total | Su 00 | Fall 00 | Spring 01 | 00-01 Total | Su 01 | Fall 01 | Spring 02 | 01-02 Total | Su 02 | Fall 02 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business \& Communication | 1,218 | 4,363 | 4,562 | 10,143 | 948 | 4,234 | 4208 | 9,390 | 675 | 3,918 | 3,649 | 8,242 | 666 | 3,354 |
| Education \& Human Sci. | 1,639 | 6,413 | 5,986 | 14,038 | 1,537 | 6,285 | 5607 | 13,429 | 1,668 | 6,017 | 6,353 | 14,038 | 1,101 | 5,784 |
| Fine \& Performing Arts | 247 | 2,087 | 2,252 | 4,586 | 243 | 2,050 | 2026 | 4,319 | 251 | 2,148 | 2,250 | 4,649 | 247 | 2,098 |
| Health \& Kinesiology | 486 | 1,390 | 1,308 | 3,184 | 427 | 1,314 | 1366 | 3,107 | 315 | 1,344 | 1,274 | 2,933 | 313 | 1,066 |
| Nursing | 1,997 | 2,265 | 2,251 | 6,513 | 1,183 | 2,669 | 2635 | 6,487 | 1,345 | 2,786 | 2,618 | 6,749 | 1,115 | 3,410 |
| Science \& Mathematics | 2,131 | 4,710 | 4,765 | 11,606 | 1,876 | 4,044 | 4138 | 10,058 | 1,419 | 3,737 | 3,890 | 9,046 | 904 | 3,690 |
| Humanities | 1,802 | 5,634 | 4,757 | 12,193 | 1,340 | 5,109 | 4678 | 11,127 | 1,091 | 4,957 | 4,654 | 10,702 | 1,382 | 5,221 |
| Interdisciplinary Studies | 134 | 503 | 580 | 1,217 | 175 | 600 | 640 | 1,415 | 152 | 574 | 743 | 1,469 | 231 | 642 |
| Totals | 9,654 | 27,365 | 26,461 | 63,480 | 7,729 | 26,305 | 25,298 | 59,332 | 6,916 | 25,481 | 25,431 | 57,828 | 5,959 | 25,265 |

**Numbers are as of end of the semester

## CREDIT HOUR GENERATION BY DIVISION - Fall 2002



Edu. \& Human Sci.

| Health \& Kinesiology |  | 71 | 74 | 86 | 85 | 89 | -18 | -20.22\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | H\&K-Teaching | 12 | 21 | 0 | 1 | 1 | 11 | 1100.00\% |
|  | H\&K - Recreation/Fitness Mgt. | 2 | 5 | 7 | 4 | 1 | 1 | 100.00\% |
|  | H\&K - Exercise Science | 28 | 32 | 37 | 37 | 27 | 1 | 3.70\% |
|  | Kinesiology | 0 | 1. | 25 | 26 | 31 | -31 | -100.00\% |
|  | H\&K - Athletic Training | 1. | 2 | 3 | 2 | 1 | 0 | 0.00\% |
|  | H\&K - Sport Management | 6 | 0 | 0 | 0 | 0 | 6. | NA |
|  | Pre - PT | 11 | 2 | 3 | 6 | 25 | -14 | -56.00\% |
|  | Pre-OT | 3 | 2 | 2 | 1 | 3 | 0 | 0.00\% |
|  | Health Education Master's Program | 8 | 9 | 9 | 8 | 0 | 8 | NA |
|  | Other/Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Humanities |  | 158 | 158 | 167 | 182 | 191 | -33 | -20.89\% |
|  | English/Eng. Ed | 62 | 52 | 58 | 57 | 73 | -11 | -17.74\% |
|  | History/History Ed. | 21 | 24 | 22 | 33 | 26 | -5 | -23.81\% |
|  | Paralegal | 43 | 44 | 48 | 58 | 59 | -16 | -37.21\% |
|  | Political Science | 15 | 11 | 8 | 4 | 7 | 8 | 53.33\% |
|  | Social Science/Soc. Sci, Ed. | 14 | 20 | 23 | 24 | 21 | -7 | -50.00\% |
|  | Spanish | 3 | 7 | 7 | 5 | 5 | -2 | -66.67\% |
|  | Spanish/Secondary Education | 0 | 0 | 1 | 1. | 0 | 0 | NA |
|  | Other/Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
|  |  |  |  |  |  |  |  |  |
| Nursing |  | 418 | 356 | 341 | 338 | 384 | 34 | 8.85\% |
|  | ASN | 145 | 125 | 103 | 117 | 148 | -3 | -2.03\% |
|  | BSN | 232 | 196 | 207 | 181 | 203 | 29 | 14.29\% |
|  | MSN | 41 | 35 | 31 | 37 | 32 | 9 | 28.13\% |
|  | Post MSN | 0 | 0 | 0 | 3 | 1 | -1 | -100.00\% |
|  |  |  |  |  |  |  |  |  |
| Science \& Mathematics |  | 114. | 141 | 157 | 189 | 218 | -104 | -47.71\% |
|  | Biology/Biology Ed. | 54 | 64 | 70 | 85 | 95 | -41 | -43.16\% |
|  | Chemistry/Chemistry Ed. | 12 | 16 | 10 | 18 | 30 | -18 | -60.00\% |
|  | Mathematics/ Math Ed. | 26 | 23 | 29 | 37 | 32 | -6 | -18.75\% |
|  | Microbiology | 15 | 28 | 37 | 40 | 52 | -37 | -71.15\% |
|  | Physical Science/Phy. Sci. Ed. | 7 | 10 | 11 | 9 | 9 | -2 | -22.22\% |
|  | Other/Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
|  |  |  |  |  |  |  |  |  |
| Interdisciplinary Studies |  | 59 | 47) | 64 | 41 | 41 | 18 | 43.90\% |
|  | Culinary Arts | 59 | 47 | 64 | 41 | 30 | 29 | 96.67\% |
|  | Fashion Merchandising | 0 | 0 | 0 | 0 | 11 | -11 | -100.00\% |
|  |  |  |  |  |  |  |  |  |
| Undeclared |  | 293 | 510 | 883 | 831 | 999 | -706 | -70.67\% |
|  |  |  |  |  |  |  |  |  |
| Total |  | 2100 | 2307 | 2761 | 2805 , | 3104 | -1004 | -32.35\% |

[^3]*2001 figures as of 9/26/01
*2002 figures as of end of October

## Table 17: Headcount Enrollment by Division

Fall 2002 - Fall 2001

| Division | Fall 2002 |  | Fall 2001 |  |
| :--- | ---: | ---: | ---: | ---: |
|  | \# students | \% of Total | \# students | \% of Total |
| Business \& Communication | 325 | $15.48 \%$ | 343 | $14.87 \%$ |
| Education \& Human Sciences | 543 | $25.86 \%$ | 569 | $24.66 \%$ |
| Fine \& Performing Arts | 119 | $5.67 \%$ | 109 | $4.72 \%$ |
| Health \& Kinesiology | 71 | $3.38 \%$ | 74 | $3.21 \%$ |
| Humanities | 158 | $7.52 \%$ | 158 | $6.85 \%$ |
| Interdisciplinary Studies | 59 | $2.81 \%$ | 47 | $2.04 \%$ |
| Nursing | 418 | $19.90 \%$ | 356 | $15.43 \%$ |
| Science \& Mathematics | 114 | $5.43 \%$ | 141 | $6.11 \%$ |
| Undeclared | 293 | $13.95 \%$ | 510 | $22.11 \%$ |
| Total | $\mathbf{2 1 0 0}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{2 3 0 7}$ | $\mathbf{1 0 0 \%}$ |

Note: Headcount Enroliment Numbers are Unduplicated


Table 18: Faculty Profile and Student Credit Hour Production

|  | Spring 2002 | Fall 2002 |
| :--- | :---: | ---: |
| Terminal Degrees | 105 | 103 |
| Non-Terminal Degrees | 82 | 93 |
| TOTAL | 187 | 196 |


| Fall 2002 Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
|  | 8,728 | 7,219 | 765 | 16,712 |
| Terminal Degrees | 5,250 | 3,572 | 247 | 9,069 |
| Non-Terminal Degrees | $\mathbf{1 3 , 9 7 8}$ | $\mathbf{1 0 , 7 9 1}$ | $\mathbf{1 , 0 1 2}$ | $\mathbf{2 5 , 7 8 1}$ |
| TOTAL |  |  |  |  |


| Spring 2002 Terminal Degrees and Student Credit Hours |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  | Lower CH | Upper CH | Graduate CH | Total CH |
| Terminal Degrees | 7,891 | 7,747 | 705 | 16,343 |
| Non-Terminal Degrees | 4,083 | 4,447 | 305 | 8,835 |
| TOTAL | 11,974 | 12,194 | 1,010 | $\mathbf{2 5 , 1 7 8}$ |

Fall 2002 Full-time/Part-time Status and Student Credit Hours

|  | Lower CH | Upper CH | Graduate $\mathbf{C H}$ | Total CH |
| ---: | ---: | ---: | ---: | ---: |
| Full-time Faculty | 11,055 | 9,063 | 837 | 20,955 |
| Part-time Faculty | 2,923 | 1,728 | 175 | 4,826 |
| TOTAL | $\mathbf{1 3 , 9 7 8}$ | $\mathbf{1 0 , 7 9 1}$ | $\mathbf{1 , 0 1 2}$ | $\mathbf{2 5 , 7 8 1}$ |

Spring 2002 Full-time/Part-time Status and Student Credit Hours

|  | Lower CH | Upper CH | Graduate CH | Total CH |
| ---: | ---: | ---: | ---: | ---: |
| Full-time Faculty | 9,264 | 9,968 | 920 | 20,152 |
| Part-time Faculty | 2,710 | 2,226 | 90 | 5,026 |
| TOTAL | $\mathbf{1 1 , 9 7 4}$ | $\mathbf{1 2 , 1 9 4}$ | $\mathbf{1 , 0 1 0}$ | $\mathbf{2 5 , 1 7 8}$ |

Note: For this profile, both Full-time and Part-time faculty are included.

## Table 19: Student Enrollment by State of Residence <br> Fall 1996-2002

| State | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 120 | 169 | 156 | 132 | 136 | 139 | 157 |
| Alaska | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arizona | 1 | 0 | 2 | 1 | 1 | 2 | 0 |
| Arkansas | 4 | 2 | 1 | 6 | 4 | 4 | 3 |
| California | 3 | 4 | 3 | 1 | 1 | 0 | 0 |
| Colorado | 0 | 0 | 1 | 1 | 1 | 1 | 3 |
| Connecticut | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Florida | 12 | 15 | 11 | 10 | 8 | 7 | 7 |
| Georgia | 18 | 17 | 9 | 9 | 6 | 6 | 3 |
| Idaho | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| Illinois | 2 | 9 | 5 | 5 | 3 | 1 | 0 |
| Indiana | 3 | 3 | 3 | 3 | 3 | 0 | 0 |
| lowa | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Kansas | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| Kentucky | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Louisiana | 33 | 36 | 31 | 24 | 21 | 12 | 10 |
| Maryland | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Massachusetts | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Michigan | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Minnesota | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Mississippi | 2713 | 2833 | 2683 | 2307 | 2408 | 2052 | 1817 |
| Missouri | 5 | 4 | 5 | 7 | 5 | 3 | 3 |
| Montana | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Jersey | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| New Mexico | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| New York | 1 | 1 | 2 | 0 | 1 | 0 | 0 |
| North Carolina | 2 | 1 | 1 | 1 | 0 | 1 | 1 |
| Ohio | 0 | 0 | 2 | 1 | 0 | 0 | 0 |
| Oklahoma | 0 | 0 | 0 | 0 | 1 | 0 | - |
| Oregon | 0 | 1 | 1 | 2 | 1 | 0 | 0 |
| Pennsylvania | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| South Carolina | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| South Dakota | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Tennessee | 32 | 37 | 37 | 26 | 30 | 32 | 36 |
| Texas | 6 | 6 | 7 | 5 | 8 | 9 | 8 |
| Utah | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Vermont | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Virginia | 3 | 3 | 3 | 2 | 5 | 2 | 2 |
| Washington | 0 | 0 | 1 | 1 | 1 | 0 | 0 |
| Wisconsin | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Wyoming | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington D.C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |
| Total U.S. OOS | 251 | 314 | 288 | 244 | 243 | 225 | 239 |
| Other/Foreign* | 39 | 48 | 62 | 63 | 56 | 47 | 44 |
| In-state Enrollment | 2,713 | 2,833 | 2,683 | 2,307 | 2,408 | 2,052 | 1,817 |
| Total Enrollment | 3,003 | 3,195 | 3,033 | 2,614 | 2,707 | 2,324 | 2,100 |
| \# States Represented | 21) | 21 | 26 | 25 | 24 | 18 | 16 |

*In Fall 02, one student from Germany and two students from Honduras do not qualify as non-resident aliens.

Table 19A: Enrollment by State of Residence and Student Classification
Fall 2002

| State | Freshman | Sophomore | Junior | Senior | Graduate | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 38 | 30 | 27 | 50 | 12 | 157 |
| Alaska | 0 | 0 | 0 | 0 | 0 | 0 |
| Arizona | 0 | 0 | 0 | 0 | 0 | 0 |
| Arkansas | 1 | 1 | 0 | 1 |  | 3 |
| California | 0 | 0 | 0 | 0 | 0 | 0 |
| Colorado | 2 | 1 | 0 | 0 | 0 | 3 |
| Connecticut | 0 | 0 | 0 | 0 | 0 | 0 |
| Florida | 2 | 1 | 2 | 2 | 0 | 7 |
| Georgia | 1 | 1 | 1 | 0 | 0 | 3 |
| Idaho | 0 | 0 | 0 | 0 | 0 | 0 |
| Illinois | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana | 0 | 0 | 0 | 0 | 0 | 0 |
| lowa | 0 | 0 | 0 | 0 | 0 | 0 |
| Kansas | 0 | 0 | 0 | 0 | 0 | 0 |
| Kentucky | 1 | 0 | 0 | 0 | 0 | 1 |
| Louisiana | 6 | 0 | 0 | 2 | 2 | 10 |
| Maryland | 0 | 0 | 0 | 0 | 0 | 0 |
| Massachusetts | 0 | 0 | 0 | 0 | 0 | 0 |
| Michigan | 0 | 0 | 1 | 0 | 0 | 1 |
| Minnesota | 0 | 0 | 0 | 0 | 0 | 0 |
| Mississippi | 424 | 249 | 370 | 652 | 122 | 1817 |
| Missouri | 1 | 1 | 1 | 0 | 0 | 3 |
| Montana | 0 | 0 | 0 | 0 | 0 | 0 |
| New Jersey | 0 | 0 | 0 | 0 | 0 | 0 |
| New Mexico | 0 | 1 | 0 | 1 | 0 | 2 |
| New York | 0 | 0 | 0 | 0 | 0 | 0 |
| North Carolina | 0 | 1 | 0 | 0 | 0 | 1 |
| Ohio | 0 | 0 | 0 | 0 | 0 | 0 |
| Oklahoma | 0 | 1 | 0 | 0 | 0 | 1 |
| Oregon | 0 | 0 | 0 | 0 | 0 | 0 |
| Pennsylvania | 0 | 0 | 0 | 0 | 0 | 0 |
| South Carolina | 0 | 0 | 0 | 0 | 0 | 0 |
| South Dakota | 0 | 0 | 0 | 0 | 0 | 0 |
| Tennessee | 7 | 7 | 5 | 9 | 8 | 36 |
| Texas | 2 | 2 | 0 | 4 | 0 | 8 |
| Utah | 0 | 0 | 0 | 0 | 0 | 0 |
| Vermont | 0 | 0 | 0 | 0 | 0 | 0 |
| Virginia | 0 | 0 | 0 | 2 | 0 | 2 |
| Washington | 0 | 0 | 0 | 0 | 0 | 0 |
| Wisconsin | 0 | 0 | 0 | 1 | 0 | 1 |
| Wyoming | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington D.C. | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |
| Total U.S. OOS | 61 | 47 | 37 | 72 | 22 | 239 |
| International | 11 | 14 | 8 | 11 | 0 | 44 |

Table 20: History of Headcount Enrollment by Country
Fall 1994-2002

| Country | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Albania | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Australia |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Bangladesh | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Barbados | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| Belize | 3 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Bulgaria | 0 | 0 | 1 | 1 | 1 | 1 | 3 | 2 | 2 |
| Cameroon |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Canada | 1 | 1 | 1 | 1 | 2 | 4 | 1 | 1 | 0 |
| China | 1 | 1 | 4 | 4 | 4 | 1 | 4 | 1 | 0 |
| Croatia |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Ecuador | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 |
| England | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| Ethiopia | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Finland | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 1 |
| France | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Gambia |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Germany | 0 | 2 | 1 | 2 | 2 | 0 | 2 | 1 | 2 |
| Ghana | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 2 |
| Haiti | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Honduras | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 2 | 2 |
| Hong Kong | 0 | 2 | 2 | 2 | 1 | 0 | 1 | 0 | 0 |
| Hungary | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| India | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 | 1 |
| Indonesia | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 2 |
| Jamaica | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Japan | 1 | 1 | 3 | 2 | 4 | 5 | 2 | 1 | 1 |
| Jordan | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| Kazakhstan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Kenya | 0 | 1 | 4 | 8 | 7 | 9 | 13 | 15 | 13 |
| Korea | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |


| Country | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Malaysia | 0 | 2 | 3 | 2 | 2 | 3 | 2 | 2 | 1 |
| Mexico | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Moldova |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Nepal | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Nethelands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Niger | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Nigeria | 0 | 0 | 0 | 1 | 4 | 4 | 3 | 6 | 1 |
| Norway | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Pakistan | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Puerto Rico | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Romania | 0 | 0 | 2 | 2 | 3 | 5 | 3 | 0 | 1 |
| Russia | 0 | 1 | 2 | 5 | 7 | 8 | 3 | 2 | 0 |
| Saudi Arabia | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Singapore | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| Spain | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Sweden | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Switzerland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taiwan | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Thailand | 1 | 1 | 1 | 1 | 2 | 0 | 1 | 0 | 0 |
| Trinidad \& Tobago | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 1 | 1 |
| Turkey | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Uganda | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Ukraine | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 |
| United Kingdom | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| Vietnam | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 |
| Yugoslavia | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Zambia |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Other/Overseas | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Foreign Students | 9 | 23 | 38 | 48 | 62 | 63 | 56 | 47 | 44 |
| Countries Represented | 7 | 17 | 21 | 26 | 30 | 28 | 27 | 21 | 25 |

*In Fall 02, one student from Germany and two students from Honduras do not qualify as non-resident aliens.

Table 21: History of Mississippi Headcount Enrollment by County
Fall 1995-2002

| County | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adams | 5 | 6 | 4 | 9 | 5 | 3 | 5 | 6 |
| Alcorn | 9 | 10 | 11 | 7 | 8 | 13 | 11 | 10 |
| Amite | 1 | 1 | 0 | 0 | 1 | 0 | 2 | 1 |
| Attala | 11 | 15 | 15 | 14 | 17 | 9 | 10 | 13 |
| Benton | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 |
| Bolivar | 12 | 7 | 6 | 3 | 4 | 12 | 8 | 9 |
| Calhoun | 9 | 13 | 14 | 13 | 8 | 8 | 6 | 5 |
| Carroll | 6 | 8 | 8 | 8 | 4 | 8 | 5 | 2 |
| Chickasaw | 26 | 45 | 61 | 25 | 29 | 24 | 34 | 34 |
| Choctaw | 20 | 10 | 18 | 11 | 9 | 15 | 12 | 16 |
| Claiborne | 1 | 1 | 1 | 1 | 2 | 5 | 4 | 4 |
| Clarke | 4 | 2 | 3 | 2 | 1 | 0 | 3 | 4 |
| Clay | 234 | 194 | 206 | 202 | 166 | 143 | 127 | 108 |
| Coahoma | 5 | 10 | 5 | 7 | 11 | 5 | 5 | 5 |
| Copiah | 3 | 1 | 2 | 2 | 1 | 2 | 2 | 2 |
| Covington | 5 | 2 | 0 | 1 | 1 | 1 | 2 | 1 |
| DeSoto | 11 | 15 | 19 | 19 | 18 | 20 | 13 | 16 |
| Forrest | 0 | 6 | 3 | 9 | 7 | 6 | 6 | 6 |
| Franklin | 1 | 0 | 0 | 1 | 2 | 2 | 2 | 1 |
| George | 4 | 4 | 1 | 3 | 0 | 5 | 2 | 5 |
| Greene | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| Grenada | 6 | 7 | 7 | 5 | 3 | 1 | 1 | 5 |
| Hancock | 1 | 0 | 2 | 3 | 2 | 4 | 9 | 5 |
| Harrison | 9 | 12 | 14 | 11 | 16 | 16 | 16 | 18 |
| Hinds | 35 | 41 | 32 | 48 | 47 | 42 | 49 | 37 |
| Holmes | 7 | 7 | 6 | 7 | 6 | 6 | 5 | 4 |
| Humphreys | 4 | 2 | 0 | 0 | 0 | 0 | 1 | 2 |
| Issaquena | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Itawamba | 18 | 14 | 21 | 29 | 34 | 27 | 22 | 25 |
| Jackson | 14 | 15 | 22 | 30 | 27 | 20 | 23 | 28 |
| Jasper | 2 | 2 | 5 | 2 | 2 | 4 | 2 | 1 |
| Jefferson | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 1 |
| Jefferson Davis | 2 | 2 | 1 | 1 | 2 | 1 | 1 | 1 |
| Jones | 7 | 7 | 7 | 4 | 3 | 3 | 4 | 4 |
| Kemper | 15 | 18 | 7 | 8 | 10 | 9 | 9 | 3 |
| Lafayette | 4 | 6 | 6 | 11 | 9 | 16 | 10 | 6 |
| Lamar | 1 | 3 | 1 | 6 | 5 | 3 | 5 | 6 |
| Lauderdale | 16 | 19 | 17 | 17 | 32 | 12 | 9 | 5 |
| Lawrence | 0 | 1 | . 0 | 0 | 0 | 0 | 1 | 0 |
| Leake | 4 | 4 | 1 | 2 | 1 | 57 | 3 | 2 |
| Lee | 66 | 89 | 79 | 91 | 78 | 74 | 75 | 63 |
| Leflore | 5 | 5 | 8 | 8 | 8 | 7 | 4 | 2 |


| County | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lincoln | 5 | 2 | 3 | 4 | 2 | 5 | 1 | 1 |
| Lowndes | 1433 | 1310 | 1438 | 1322 | 1138 | 1171 | 979 | 781 |
| Madison | 9 | 16 | 13 | 19 | 21 | 22 | 17 | 11 |
| Marion | 2 | 2 | 0 | 1 | 3 | 2 | 0 | 1 |
| Marshall | 6 | 7 | 8 | 5 | 2 | 3 | 7 | 7 |
| Monroe | 223 | 262 | 294 | 228 | 177 | 153 | 138 | 146 |
| Montgomery | 6 | 6 | 5 | 7 | 3 | 69 | 13 | 4 |
| Neshoba | 15 | 9 | 5 | 12 | 9 | 12 | 9 | 14 |
| Newton | 8 | 8 | 5 | 5 | 6 | 6 | 5 | 6 |
| Noxubee | 82 | 72 | 77 | 56 | 48 | 51 | 58 | 58 |
| Oktibbeha | 159 | 154 | 141 | 141 | 123 | 120 | 132 | 121 |
| Panola | 3 | 7 | 4 | 2 | 1 | 1 | 1 | 3 |
| Pearl River | 6 | 7 | 10 | 9 | 11 | 11 | 9 | 12 |
| Perry | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| Pike | 5 | 3 | 4 | 6 | 3 | 5 | 7 | 5 |
| Pontotoc | 15 | 15 | 16 | 17 | 12 | 13 | 9 | 7 |
| Prentiss | 11 | 14 | 9 | 9 | 9 | 13 | 16 | 14 |
| Quitman | 0 | 0 | 0 | 1 | 1 | 3 | 1 | 0 |
| Rankin | 16 | 18 | 17 | 23 | 20 | 20 | 19 | 23 |
| Scott | 9 | 17 | 10 | 8 | 4 | 5 | 4 | 2 |
| Sharkey | 0 | 3 | 1 | 2 | 2 | 4 | 1 | 0 |
| Simpson | 4 | 4 | 2 | 1 | 0 | 2 | 0 | 0 |
| Smith | 2 | 2 | 2 | 3 | 1 | 1 | 1 | 3 |
| Stone | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 3 |
| Sunflower | 6 | 7 | 7 | 7 | 6 | 3 | 3 | 5 |
| Tallahatchie | 2 | 4 | 1 | 2 | 3 | 3 | 5 | 5 |
| Tate | 2 | 3 | 3 | 6 | 4 | 5 | 6 | 6 |
| Tippah | 1 | 5 | 5 | 5 | 4 | 7 | 6 | 7 |
| Tishomingo | 3 | 6 | 10 | 6 | 4 | 6 | 3 | 8 |
| Tunica | 1 |  | 5 | 3 | 2 | 2 | 3 | 2 |
| Union | 18 | 11 | 9 | 9 | 5 | 6 | 7 | 6 |
| Walthall | 1 | 1 | 1 | 2 | , | 3 | 1 | 3 |
| Warren | 15 | 14 | 11 | 14 | 7 | 7 | 7 | 7 |
| Washington | 12 | 12 | 16 | 23 | 20 | 19 | 20 | 27 |
| Wayne | 1 | 2 | 1 | 4 | 6 | 6 | 5 | 11 |
| Webster | 28 | 19 | 12 | 19 | 15 | 18 | 12 | 12 |
| Wilkinson | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 3 |
| Winston | 79 | 76 | 64 | 63 | 44 | 38 | 30 | 20 |
| Yalobusha | 1 | 0 | 0 | 3 | 2 | 2 | 2 | 2 |
| Yazoo | 2 | 5 | 8 | 9 | 4 | 2 | 1 | 3 |
| Total MS Enrollment | 2776 | 2713 | 2833 | 2683 | 2307 | 2408 | 2052 | 1817 |
| \# Represented | 73 | 73 | 70 | 77 | 75 | 76 | 77 | 76 |

Table 22: Residence Hall Student Headcount

| Residence Hall | Fall 97 | Fall 98 | Fall 99 | Fall 00 | Fall 01 | Fall 02 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Callaway | 114 | 109 | 118 | 111 | 99 | 119 |
| Columbus | 0 | 0 | 0 | 0 | 0 | 50 |
| Frazier | 61 | 64 | 49 | 53 | 59 | 0 |
| Goen | 146 | 154 | 150 | 141 | 112 | 53 |
| Grossnickle | 39 | 38 | 37 | 38 | 35 | 40 |
| Hastings-Simmons | 42 | 42 | 42 | 45 | 49 | 49 |
| Jones | 141 | 146 | 138 | 130 | 128 | 133 |
| Kincannon | 130 | 133 | 137 | 133 | 115 | 143 |
| Total |  | $\mathbf{6 7 3}$ | $\mathbf{6 8 6}$ | $\mathbf{6 7 1}$ | $\mathbf{6 5 1}$ | $\mathbf{5 9 7}$ |

Fall 2002 Residence Hall Enrollment by Race

| Residence Hall | White | African <br> American | Other | Non-res. <br> Alien | Totals |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Callaway | 81 | 33 | 5 | 0 | 119 |
| Columbus | 40 | 7 | 0 | 3 | 50 |
| Goen | 38 | 10 | 0 | 5 | 53 |
| Grossnickle | 21 | 14 | 2 | 3 | 40 |
| Hastings-Simmons | 36 | 11 | 1 | 1 | 49 |
| Jones | 105 | 18 | 2 | 8 | 133 |
| Kincannon | 62 | 70 | 2 | 9 | 143 |
| Total | $\mathbf{3 8 3}$ | $\mathbf{1 6 3}$ | $\mathbf{1 2}$ | $\mathbf{2 9}$ | 587 |



Table 23: Degrees Granted by Major, Race, and Gender Academic Year 2002

|  |  |  | White |  | African-Arm. |  | American-Indian |  | Asian |  | Hispanic |  | Non-resident Alien |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Area | CIP | Division | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |
| Communications, General | 9.0101 | BU | 2 | 9 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 13 |
| Journalism | 9.0401 | BU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Broadcast Journalism | 9,0402 | BU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clothing/Apparel \& Textile Studies | 19.0901 | BU | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Business Administration \& Mgt., Gen. | 52.0201 | BU | 9 | 9 | 4 | 9 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 14 | 23 |
| Accounting | 52.0301 | BU | 2 | 14 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 17 |
| Curriculum \& Instruction | 13.0301 | ED | 1 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
| Educ. of the Gifted and Talented - Master's | 13.1004 | ED | 0 | 16 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Elementary Teacher Education | 13.1202 | ED | 1 | 40 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 54 |
| Secondary Teacher Education MAT | 13.1205 | ED | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Individual/Family Devel. Studies, Gen. | 19.0701 | ED | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Family Life \& Relations Studies | 19.0704 | ED | 0 | 6 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Psychology, General | 42.0101 | ED | 2 | 8 | 0 | 10 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 19 |
| Speech-Language Pathblogy - Master's | 51.0203 | ED | 0 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Speech-Language Pathology - Bachelors | 51.0203 | ED | 0 |  | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Art Teacher Education | 13.1302 | FA | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Visual \& Performing Arts | 50.0101 | FA | 4 | 12 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 14 |
| Music, General | 50.0901 | FA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Teacher Education | 13.1307 | HK | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Health \& Physical Education, General | 31.0501 | HK | 1 | 14 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 |
| Spanish Language \& Literature | 16.0905 | HU | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 3 |
| Paralegal/Legal Assistant | 22.0103 | HU | 1 | 8 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 |
| English Language \& Literature, General | 23.0101 | HU | 1 | 15 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 17 |
| Social Sciences, General | 45.0101 | HU | 1 | 8 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 10 |
| History, General | 45.0801 | HU | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| Political Science, General | 45.1001 | HU |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Culinary Arts/Chef Training | 12.0599 | IS | 3 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 8 |
| Nursing (RN Training) - BSN | 51.1601 | NU | 3 | 57 | 1. | 10 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 68 |
| Nursing (RN Training) - ASN | 51.1601 | NU | 0 | 9 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Nursing (RN Training) - Master's | 51.1601 | NU | 2 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 24 |
| Biology, General | 26.0101 | SM | 0 | 6 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 10 |
| Microbiology/Bacteriology | 26.0501 | SM | 1 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1. | 7 |
| Mathernatics | 27.0101 | SM | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Chemistry, General | 40.0501 | SM | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| Totals |  |  | 36 | 304 | 11 | 96 | 0 | 2 | 1. | 8 | 2 | 1 | 0 | 3 | 50 | 414 |

Table 24: History of Degrees Granted by Major and Gender

|  |  |  | AY 2002 |  | AY 2001 |  | AY 2000 |  | AY 1999 |  | AY 1998 |  | AY 1997 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Area | CIP | Division | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |
| Communications, General | 9.0101 | BU | 2 | 13 | 4 | 16 | 2 | 8 | 1 | 4 | 0 | 0 | 0 | 0 |
| Journalism | 9,0401 | BU | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 5 | 4 | 5 | 3 | 5 |
| Broadcast Journalism | 9.0402 | BU | 0 | 0 | 1 | 2 | 1 | 3 | 4 | 3 | 0 | 5 | 1 | 2 |
| Culinary Arts/Chef Training | 12.0599 | IS | 5 | 8 | 3 | 6 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Curriculum \& Instruction | 13,0301 | ED | 1 | 7 | 0 | 9 |  |  |  |  |  |  |  |  |
| Special Education, General | 13.1001 | ED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Educ. of the Gifted and Talented - Master's | 13.1004 | ED | 0 | 17 | 1 | 10 | 0 | 10 | 0 | 13 | 1 | 22 | 2 | 14 |
| Elementary Teacher Education | 13.1202 | ED | 1 | 54 | 1 | 57 | 1 | 62 | 1 | 45 | 1 | 41 | 0 | 39 |
| Secondary Teacher Education (MAT) | 13.1205 | ED | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aft Teacher Education | 13.1302 | FA | 0 | 3 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 1 |
| Health Teacher Education - Master's | 13.1307 | HK | 0 | 1 | 1 | 2 |  |  |  |  |  |  |  |  |
| Music Teacher Education | 13.1312 | FA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 |
| Spanish Language \& Literature | 16.0905 | HU | 1 | 3 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Individual/Family Devel. Studies, Gen. | 19.0701 | ED | 0 | 1 | 0 | 1 | 0 | 15 | 4 | 18 | 0 | 17 | 3 | 23 |
| Family Life \& Relations | 19.0704 | ED | 0 | 17 | 0 | 21 |  |  |  |  |  |  |  |  |
| Clothing/Apparel \& Textile Studies | 19,0901 | BU | 0 | 1 | 0 | 3 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 4 |
| Paralegal/Legal Assistant | 22.0103 | HU | 1 | 11 | 1 | 13 | 3 | 12 | 4 | 17 | 4 | 21 | 3 | 23 |
| English Language \& Literature, General | 23.0101 | HU | 1 | 17 | 0 | 12 | 0 | 15 | 2 | 22 | 0 | 21 | 0 | 10 |
| Biology, General | 26,0101 | SM | 2 | 10 | 0 | 8 | 3 | 12 | 3 | 12 | 6 | 7 | 3 | 13 |
| Microbiology/Bacteriology | 26.0501 | SM | 1 | 7 | 3 | 9 | 2 | 14 | 1 | 11 | 4 | 8 | 2 | 13 |
| Mathematics | 27.0101 | SM | 0 | 4 | 2 | 4 | 0 | 5 | 2 | 2 | 2 | 4 | 1 | 9 |
| Health \& Physical Education, General | 31.0501 | HK | 1 | 16 | 5 | 15 | 2 | 14 | 3 | 8 | 4 | 14 | 1 | 6 |
| Physical Science, General | 40.0101 | SM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Chemistry, General | 40.0501 | SM | 2 | 4 | 1 | 1 | 1 | 3 | 0 | 3 | 3 | 2 | 0 | 1 |
| Psychology, General | 42.0101 | ED | 2 | 19 | 0 | 26 | 2 | 34 | 0 | 18 | 0 | 10 | 0 | 2 |
| Social Sciences, General | 45.0101 | HU | 2 | 10 | 2 | 10 | 4 | 5 | 6 | 7 | 4 | 9 | 4 | 3 |
| History, General | 45,0801 | HU | 0 | 6 | 2 | 3 | 3 | 3 | 2 | 1 | 2 | 4 | 0 | 4 |
| Political Science, General | 45.1001 | HU | 0 | 0 | 2 | 1. | 0 | 1 | 0 | 3 | 0 | 4 | 0 | 0 |
| Visual \& Performing Arts | 50.0101 | FA | 6 | 14 | 2 | 12 | 4 | 15 | 0 | 10 | 4 | 7 | 4 | 9 |
| Music, General | 50.0901 | FA | 0 | 0 | 0 | 3 | 0 | 2 | 1 | 9 | 3 | 0 | 3 | 1 |
| Speech-Language Pathology - Master's | 51.0203 | ED | 0 | 13 | 0 | 11 | 0 | 19 | 1 | 9 | 0 | 19 | 0 | 5 |
| Speech-Language Pathology - Bachelor's | 51.0203 | ED | 0 | 8 | 0 | 12 | 0 | 11 | 0 | 19 | 0 | 14 | 0 | 22 |
| Nursing (RN Training) - BSN | 51.1601 | NU | 4 | 68 | 2 | 65 | 4 | 46 | 2 | 44 | 4 | 55 | 5 | 58 |
| Nursing (RN Training) - ASN | 51.1601 | NU | 0 | 16 | 7 | 23 | 3 | 23 | 3 | 31 | 3 | 25 | 3 | 43 |
| Nursing (RN Training) - Master's | 51.1601 | NU | 2 | 24 | 4 | 23. | 3 | 23 | 1. | 24 | 3 | 23 | 2 | 24 |
| Business Administration \& Mgt., Gen. | 52.0201 | BU | 14 | 23 | 14 | 34 | 12 | 32 | 14 | 21 | 11. | 30 | 5 | 23 |
| Accounting | 52.0301 | BU | 2 | 17 | 4 | 20 | 0 | 116 | 7 | 19 | 2 | 17 | 6 | 21 |
| Totais |  |  | 50 | 414 | 62 | 437 | 54 | 414 | 64 | 380 | 66 | 389 | 51 | 381 |

Degrees Granted Academic Year 1990-2002

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TABLE 25 : Summary of E\&G Revenues and Expenurures

|  | 2002-03 |  |  | 2001-02 |  |  | 2000-01* |  | 1999-00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CURRENT FUND REVENUE |  |  |  |  |  |  | \$ | \% | \$ | \% |
| Tuition and Fees | \$ | 8,219,300 | 36.66\% | \$ | 7,936,000 | 34.39\% | \$7,029,473 | 30.01\% | 7,138,000 | 29.44\% |
| Govt. Appropriations |  |  |  |  |  |  |  |  |  |  |
| General Support | \$ | 9,603,070 | 42.83\% |  | 10,766,105 | 46.66\% | 12,648,658 | 54.00\% | 12,508,214 | 51.59\% |
| Interest Funds | \$ | 9,389 | 0.04\% |  | 9,389 | 0.04\% | 9,389 | 0.04\% | 9,389 | 0.04\% |
| MS Gov. School | \$ | 157,500 | 0,70\% |  | 157,500 | 0.68\% | 157,500 | 0.67\% | 157,500 | 0.65\% |
| Tupelo Nursing | \$ | 329,605 | 1.47\% |  | 329,605 | 1.43\% | 329,605 | 1.41\% | 329,605 | 1.36\% |
| Edu Enhancement Fund | \$ | 1,530,256 | 6.83\% |  | 1,533,817 | 6.65\% | 1,533,817 | 6.55\% | 1,375,808 | 5.67\% |
| Edu Enhancement Surplus | \$ | - | 0.00\% |  | 0 | 0.00\% | 332,442 | 1.42\% | 917,853 | 3.79\% |
| Contingency Funds | \$ | 1,617,367 | 7.21\% |  | 1,108,021 | 4.80\% | N/A |  |  |  |
| Sub-Total | \$ | 13,247,187 | 59.09\% | \$ | 13,904,437 | 60.26\% | 15,011,411 | 64.08\% | 15,298,369 | 63.10\% |
| Grants and Contracts |  |  |  |  |  |  |  |  |  |  |
| Federal | \$ | 23,000 | 0.10\% |  | 33,000 | 0.14\% | 40,000 | 0.17\% | 40,000 | 0.16\% |
| State | \$ | 57,000 | 0.25\% |  | 184,100 | 0.80\% | 188,100 | 0.80\% | 188,100 | 0.78\% |
| Local | \$ | 157,500 | 0.70\% |  | 274,800 | 1.19\% | 367,500 | 1.57\% | 849,600 | 3.50\% |
| Other | \$ | 190,026 | 0.85\% |  | 78,100 | 0.34\% | 102,100 | 0.44\% | 100,000 | 0.41\% |
| Sub-Total | \$ | 427,526 | 1.91\% | \$ | 570,000 | 2.47\% | 697,700 | 2.98\% | 1,177,700 | 4.86\% |
| Sales and Services | \$ | 258,675 | 1.15\% | \$ | 249,625 | 1.08\% | 277,625 | 1.19\% | 258,000 | 1.06\% |
| Other | \$ | 267,620 | 1.19\% | \$ | 414,938 | 1.80\% | 408,791 | 1.75\% | 372,931 | 1.54\% |
| TOTAL CURRENT REVENUE | \$ | 22,420,308 | 100\% | \$ | 23,075,000 | 100.0\% | 23,425,000 | 100.0\% | 24,245,000 | 100.0\% |
| CURRENT FUND EXPENDITURES |  |  |  |  |  |  |  |  |  |  |
| Total Instructional Cost | \$ | 9,822,224 | 43.81\% |  | 9,988,464 | 43.29\% | 10,372,265 | 44.28\% | 10,532,215 | 43.44\% |
| Research | \$ | 9,813 | 0.04\% |  | 9,813 | 0.04\% | 9,813 | 0.04\% | 9,793 | 0.04\% |
| Public Service | \$ | 202,023 | 0.90\% |  | 200,420 | 0.87\% | 200,420 | 0.86\% | 259,313 | 1.07\% |
| Academic Support | \$ | 1,379,634 | 6.15\% |  | 1,403,611 | 6.08\% | 1,609,473 | 6.87\% | 1,939,393 | 8.00\% |
| Student Services | \$ | 2,617,688 | 11.68\% |  | 2,615,547 | 11.33\% | 2,729,816 | 11.65\% | 2,711,511 | 11.18\% |
| Institutional Support | \$ | 3,346,627 | 14.93\% |  | 3,684,192 | 15.97\% | 3,768,701 | 16.09\% | 3,853,491 | 15.89\% |
| Operations \& Maintenance | \$ | 2,743,299 | 12.24\% |  | 2,932,953 | 12.71\% | 2,951,253 | 12.60\% | 3,172,436 | 13.08\% |
| Scholarships \& Fellowships | \$ | 2,299,000 | 10.25\% |  | 2,240,000 | 9.71\% | 1,783,259 | 7.61\% | 1,766,848 | 7.29\% |
| Mandatory Transfers | \$ | - | 0.00\% |  | 0 | 0.00\% | 0 | 0.00\% | 0 | 0.00\% |
| Non-Mandatory Transfers | \$ | - | 0.00\% |  | 0 | 0.00\% | 0 | 0.00\% | 0 | 0.00\% |
| TOTAL CURRENT EXPENDITURES | \$ | 22,420,308 | 100.00\% |  | 23,075,000 | 100.00\% | 23,425,000 | 100.0\% | 24,245,000 | 100.0\% |

SOURCE: MUW Operating Budgets
*2000-01 MUW Operating Budget Reflects Original Appropriations

## 2002-2003 MUW OPERATING BUDGET PERCENT OF TOTAL E\&G REVENUE BY BUDGET ENTITY



## 2002-2003 MUW OPERATING BUDGET PERCENT OF TOTAL E\&G EXPENITUES BY BUDGET ENTITY



# Table 26: MUW Foundation Statement of Assets, Liabilities and Fund Balances (Unaudited) As of June 30, 2002 and 2001 

ASSETS
Cash in Bank

| Bank | $\$$ | 383,038 | $\$$ | $1,526,563$ |
| :--- | :--- | ---: | :--- | ---: |
| ments: |  |  |  |  |
| Money Market | $\$$ | $1,627,183$ | $\$$ | $1,579,799$ |
| Common Stocks | $\$$ | 7,020 | $\$$ | 7,102 |
| U.S. Govt. Bonds \& Obligations | $\$$ | - | $\$$ | 2,011 |
| Bonds \& Mutual Funds | $\$$ | $16,399,319$. | $\$$ | $16,151,712$ |
| Partnerships | $\$$ | 2,769 | $\$$ | 5,366 |
| Gift Annuity Program | $\$$ | 313,994 | $\$$ | 337,374 |
| Furniture, Fixtures \& Equip. | $\$$ | 53,401 | $\$$ | 41,144 |
| Real Estate | $\$$ | 63,571 | $\$$ | 63,571 |
| Life Insurance | $\$$ | 29,676 | $\$$ | 25,068 |
| Split Dollar Insu. Payment Receivable | $\$$ | - | $\$$ | 245,000 |

TOTAL ASSETS $\begin{array}{llll}\text { \$ } & 18,879,971 & \$ & 19,984,710\end{array}$
FY 2002FY 2001
Investments:
LIABILITIES AND FUND BALANCE

| Gift Annuity Liability | $\$$ | 90,008 | $\$$ | 99,533 |
| :---: | :---: | :---: | :---: | :---: |
| TOTAL LIABILITIES | $\$$ | 90,008 | $\$$ | 99,533 |

FUND BALANCES

| Unrestricted funds | $\$$ | 826,724 | $\$$ | $1,012,922$ |
| :--- | ---: | ---: | ---: | ---: |
| Restricted Funds | $\$$ | 344,484 | $\$$ | 452,636 |
| Endowed Funds | $\$$ | $17,618,755$ | $\$$ | $18,419,619$ |
| TOTAL FUND BALANCE |  | $\$$ | $18,789,963$ | $\$$ |

TOTAL LIABILITIES AND FUND BALANCE \$ 18,879,971 $\quad$ \$ $19,984,710$

[^4]

Table 27: IHL Distribution of Capital Improvement Funding to MUW 1990-2002



## Explanation of Terms

Academic Year is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2002-2003 refers to Summer 2002, Fall 2002, and Spring 2003.

ACT is the American College Test, which is divided into four main sections: Mathematics, English, Reading, and Science Reasoning.

CIP Codes are the Classification of Instructional Program Codes that were developed in 1990. These six-digit codes are used to answer questions concerning program enrollments and completions on three of the IPEDS Surveys: Institutional. Characteristics, Completions, and Enrollment in Occupationally Specific Programs.

Cohort refers to a specific population, which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 2002.

EMAS is the Enrollment Management Action System software that is used by the Admissions Office.

Fiscal Year is the year that begins on July 1 and ends on June 30; for example, Fiscal Year 2002-2003 (FY 03) extends from July 1, 2002 through June 30, 2003.

Full-time graduate student is one who is enrolled in 9 or more semester credit hours.
Full-time undergraduate student is one who is enrolled in 12 or more semester credit hours.

Graduate FTE (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12 .

Headcount as defined by IHL is the actual number of different individuals enrolled in credit courses. Headcount, which, unless otherwise stated, is a duplicated number, duplicates students who take classes on more than one campus. According to IHL's definition, an undergraduate student who takes nine hours on main campus and three hours at the Columbus Air Force Base is counted as two part-time undergraduate students. A student's full-time/part-time status is determined by hours per campus not total hours taken.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Post-secondary Education Data System.

Non-traditional student, as defined by IHL, refers to an undergraduate student who is 25 years of age or over.

Part-time graduate student is one who is enrolled in less than 9 semester credit hours.
Part-time undergraduate student is one who is enrolled in less than 12 semester credit hours.

Ranked faculty are full-time faculty positions including instructors, assistant professors, associate professors, and professors.

Resident vs, non-resident - A student is defined as a resident or in-state student only if his or her residence has been in the state of Mississippi for a continuous period of at least twelve months immediately preceding his or her admission. Until a student reaches 22 years of age, residency is based on the residence of the parent or guardian.

SREB (Southern Regional Education Board) States include: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

## Student Level, as defined by IHL <br> Definitions Effective as of the Beginning of Summer 2001

Freshmen - Students who have completed less than 30 semester hours.
Sophomores - Students who have completed at least 30 semester hours, but fewer than 60 semester hours.

Juniors - Students who have completed at least 60 semester hours, but fewer than 90 semester hours.

Seniors - Students who have completed at least 87 semester hours, but have not completed all the requirements for the undergraduate degree for which she/he is currently enrolled.

Fifth Year Level - Student is at advanced undergraduate upper level in five-year programs (e.g. architecture and engineering) or students with a bachelor's or higher degree who are taking additional undergraduate courses.

Master's - Student is in a program or degree that usually covers one year and approximately 30 semester hours above the baccalaureate.

Specialist - Student is in a program or degree that usually covers one year and approximately 30-36 semester hours above the baccalaureate.

Doctoral - Student is in a program or degree that usually covers two years and approximately 60 semester hours above the master's

Unclassified Post-baccalaureate - Student is not a candidate for a Baccalaureate degree or other formal award, although taking graduate classes with other students. Includes but is not limited to "special" and other students taking first-professional or graduate courses, but who are not working toward a degree.

First Professional - Student is in the first year of a Year/Level 1 program or degree leading to the first level of professional training, as recognized by others in the profession. Examples: J.D., M.D., D.V.M. etc.

Total Operating Budget includes restricted, designated, and auxiliary funding.

## Type of current registration as defined by IHL:

First-time Freshman - (1) an entering freshman granted fewer hours than required for transfer status (less than 12 hours), including students enrolled in the fall term who attended college for the first time in the prior summer term and did not have the twelve hours required for transfer status or (2) a student who successfully completed the twelve hour Summer Development Program regardless of the institution attended or (3) a student who entered with advance standing (college credits earned before high school graduation)

Returning Student - An undergraduate student who has registered at this institution during the preceding regular term and would not be classed as a first-time freshman.

Readmitted Student - An undergraduate student who previously attended this institution but did not attend this institution during the previous regular term.

Transfer Student - An undergraduate student entering the reporting institution for the first time who was granted at least twelve hours toward a degree or certificate for work done at another post-secondary institution - exceptions include Summer Developmental Program participants and students with advance placement credit or some other form of advanced standing.

Returning Graduate Students - A student who is enrolled for credit for work creditable toward a graduate degree, i.e., master's, specialist, or doctorate and was previously registered as a graduate student at this institution or another institution.

First-Professional Student - A student who is enrolled for work creditable toward a first professional degree (law, dentistry, medicine)

Transient Student - A student who is regularly enrolled and in good standing at an institution other than the reporting institution and is taking a course or courses at the reporting institution which he/she intends to transfer to his/her regular institution.

High School Student Taking College Courses - A student who is still in high school but has special permission to take a college level course.

Non-formula Students 21 and over - A student who is currently registered under provisions or original admission code of 6 on data element 4-112 which is for students who are at least age 21 and who do not meet admissions standards and who do not fall into the first five Original Admission Code categories.

First-time graduate student - A new graduate student. One who has not been registered previously as a graduate student.

Other - A student who is not classified in one of the preceding categories.
Summer Developmental Program Participant - A student who does not meet one of the four criteria to gain admission defined by Original Admission Code (Element 4-112, Codes "E" through "H") Valid in summer term only

Unduplicated headcount figures count each individual student once regardless of the number of branch campus affiliations (Tupelo, Columbus Air Force Base).

Undergraduate FTE (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15 .

Unranked faculty are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

## University Abbreviations:

ASU - Alcorn State University
DSU - Delta State University
JSU - Jackson State University
MSU -Mississippi State University
MUW - Mississippi University for Women
MVSU - Mississippi Valley State University
UM - University of Mississippi
UMMC - University of Mississippi Medical Center
USM - University of Southern Mississippi
MSU-AFVM - Mississippi State University's Division of Agriculture, Forestry, and Veterinary Medicine
USM-GCRL - University of Southern Mississippi's Gulf Coast Research Laboratory
USM-Stennis - University of Southern Mississippi’s Stennis Space Center


[^0]:    SOURCE: 321 Reports and EMAS Reports

[^1]:    * The Total Field is the sum of all students in all classes - a duplicated number

    NOTE: Day and Evening are computed in the same manner
    NOTE: \%Day + \%Evening does not include some TBA classes.

[^2]:    *Non-traditional Students are defined as those who are at least 25 years of age.
    **Numbers reflect unduplicated headcount

[^3]:    *1994 to 2000 figures as of end of semester

[^4]:    Source: MUW Development/Foundation

